

# NORTH FLORIDA TPO

**Transportation Improvement Program  
FY 2021/22 - 2025/26**

## Clay County

**Draft April 2021**



**Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BLANDING BLVD (SR 21) FROM BROOKLYN BAY ROAD TO CARGO WAY - 4287951</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: .942</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	10,001	0	0	0	<b>10,001</b>
PE	DDR	0	260,649	0	0	0	<b>260,649</b>
<b>Total</b>		<b>0</b>	<b>270,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,650</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>270,650</i>

<b>BLANDING BLVD (SR 21) FROM CR 218 TO BLACK CREEK - 2082115</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 1.181 MI</b>
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 4</b>							
CST	DIH	53,746	0	0	0	0	<b>53,746</b>
<b>Total</b>		<b>53,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,746</b>
<i>Prior Cost &lt; 2021/22</i>		<i>28,251,408</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>28,305,154</i>

<b>BLANDING BLVD (SR 21) FROM CR 215 TO CR 218 - 4471761</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.772</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	14,391	0	0	0	<b>14,391</b>
CST	SA	0	1,723,702	0	0	0	<b>1,723,702</b>
CST	DDR	0	520,285	0	0	0	<b>520,285</b>
CST	NHRE	0	1,996,011	0	0	0	<b>1,996,011</b>
<b>Total</b>		<b>0</b>	<b>4,254,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,254,389</b>
<i>Prior Cost &lt; 2021/22</i>		<i>449,228</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,703,617</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>CLAY COUNTY FED SECT 5311 RURAL TRANSIT - 4456471</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DU	228,378	239,797	251,787	264,376	277,596	<b>1,261,934</b>
OPS	LF	228,378	239,797	251,787	264,376	277,596	<b>1,261,934</b>
<b>Total</b>		<b>456,756</b>	<b>479,594</b>	<b>503,574</b>	<b>528,752</b>	<b>555,192</b>	<b>2,523,868</b>
<i>Prior Cost &lt; 2021/22</i>		<i>943,828</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,467,696</i>

<b>CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272541</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	DU	226,754	238,092	249,997	0	0	<b>714,843</b>
OPS	LF	226,754	238,092	249,997	0	0	<b>714,843</b>
<b>Total</b>		<b>453,508</b>	<b>476,184</b>	<b>499,994</b>	<b>0</b>	<b>0</b>	<b>1,429,686</b>
<i>Prior Cost &lt; 2021/22</i>		<i>3,090,968</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,520,654</i>

<b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 1.090</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 6</b>							
ROW	LF	2,328,951	682,221	0	0	0	<b>3,011,172</b>
ROW	CIGP	2,328,951	682,221	0	0	0	<b>3,011,172</b>
ROW	SA	17,381	0	0	0	0	<b>17,381</b>
<b>Total</b>		<b>4,675,283</b>	<b>1,364,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,039,725</b>
<i>Prior Cost &lt; 2021/22</i>		<i>8,404,987</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,444,712</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307193</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>LRTP No: 6</b>	<b>Length: 1.090</b>	
<b>Responsible Agency: CLAY CO.</b>							
CST	LF	0	0	1,289,213	0	0	<b>1,289,213</b>
CST	SU	0	0	9,863,591	0	0	<b>9,863,591</b>
CST	SA	0	0	10,001	0	0	<b>10,001</b>
CST	CIGP	0	0	1,730,207	0	0	<b>1,730,207</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>12,893,012</b>	<b>0</b>	<b>0</b>	<b>12,893,012</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,893,012</i>
<b>CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD - 4455621</b>							<b>*Non-SIS*</b>
<b>INTERCHANGE IMPROVEMENT</b>						<b>Length: .517</b>	
<b>Responsible Agency: CLAY CO.</b>							
CST	ACSS	0	2,113,280	0	0	0	<b>2,113,280</b>
<b>Total</b>		<b>0</b>	<b>2,113,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,113,280</b>
<i>Prior Cost &lt; 2021/22</i>		<i>425,683</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,538,963</i>
<b>D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>						<b>Length: .000</b>	
<b>Responsible Agency: CLAY CO.</b>							
OPS	DDR	380,081	396,603	0	0	0	<b>776,684</b>
<b>Total</b>		<b>380,081</b>	<b>396,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>776,684</b>
<i>Prior Cost &lt; 2021/22</i>		<i>3,102,422</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,879,106</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 4455711</b>						<b>*Non-SIS*</b>	
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>						<b>Length: 1.703</b>	
<b>Responsible Agency: CLAY CO.</b>							
PE	SR2T	0	148,039	0	0	0	<b>148,039</b>
CST	SR2T	0	0	0	817,679	0	<b>817,679</b>
<b>Total</b>		<b>0</b>	<b>148,039</b>	<b>0</b>	<b>817,679</b>	<b>0</b>	<b>965,718</b>
<i>Prior Cost &lt; 2021/22</i>		0	<i>Future Cost &gt; 2025/26</i>	0	<i>Total Project Cost</i>		965,718

<b>FIRST COAST EXPRESSWAY (SR 23) FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR21) - 4229386</b>						<b>*SIS*</b>	
<b>NEW ROAD CONSTRUCTION</b>						<b>Length: 11.105</b>	
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 9</b>							
CST	PKBD	0	0	0	6,450,000	0	<b>6,450,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,450,000</b>	<b>0</b>	<b>6,450,000</b>
<i>Prior Cost &lt; 2021/22</i>		261,876,893	<i>Future Cost &gt; 2025/26</i>	0	<i>Total Project Cost</i>		268,326,893

<b>FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 209 TO NORTH OF SR 16 - 4229385</b>						<b>*SIS*</b>	
<b>NEW ROAD CONSTRUCTION</b>						<b>Length: 9.698</b>	
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 10</b>							
CST	ACNP	420,660	0	0	5,375,000	0	<b>5,795,660</b>
<b>Total</b>		<b>420,660</b>	<b>0</b>	<b>0</b>	<b>5,375,000</b>	<b>0</b>	<b>5,795,660</b>
<i>Prior Cost &lt; 2021/22</i>		213,671,933	<i>Future Cost &gt; 2025/26</i>	0	<i>Total Project Cost</i>		219,467,593

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>KEYSTONE AIRPARK DESIGN &amp; CONSTRUCT HANGAR - 4461491</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	0	0	150,000	0	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
<b>KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449 - 440611</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>100,000</i>
<b>KEYSTONE AIRPORT MASTER PLAN UPDATE - 4461501</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	0	0	65,000	0	<b>65,000</b>
CAP	FAA	0	0	0	585,000	0	<b>585,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 - 4420351</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	0	0	0	30,000	<b>30,000</b>
CAP	FAA	0	0	0	0	270,000	<b>270,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
<b>KEYSTONE APT DESIGN &amp; CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	350,000	0	0	0	<b>350,000</b>
CAP	DDR	0	0	350,000	0	0	<b>350,000</b>
<b>Total</b>		<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>700,000</i>
<b>KEYSTONE APT DESIGN &amp; CONSTRUCT T/W E AND TAXILANES - 4459591</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	82,213	0	0	0	0	<b>82,213</b>
CAP	DDR	17,787	0	0	0	0	<b>17,787</b>
CAP	FAA	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>KEYSTONE APT DESIGN &amp; REHAB RW 11-29 PFL13229 - 4115728</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	0	0	0	500,000	<b>500,000</b>
CAP	DDR	0	0	0	0	1,000,000	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

<b>KEYSTONE APT FUEL FARM EXPANSION - 4459821</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	0	0	300,000	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

<b>KEYSTONE APT UPGRADE LIGHTING FOR RW 11-29 PFL13228 - 4312882</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DDR	380,000	0	0	0	0	<b>380,000</b>
<b>Total</b>		<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>380,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>KEYTONE APT PURCHASE NEW JET A FUEL TRUCK - 4459831</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	0	0	300,000	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
<b>KINGSLEY AVE (SR 224) FROM BLANDING BLVD (SR 21) TO US 17 - 4453421</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.781</b>
<b>Responsible Agency: FDOT</b>							
RRU	SA	50,000	0	0	0	0	<b>50,000</b>
CST	DIH	0	20,238	0	0	0	<b>20,238</b>
CST	SL	0	5,582,691	0	0	0	<b>5,582,691</b>
CST	DDR	0	565,292	0	0	0	<b>565,292</b>
<b>Total</b>		<b>50,000</b>	<b>6,168,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,218,221</b>
<i>Prior Cost &lt; 2021/22</i>		<i>779,698</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,997,919</i>
<b>PALMETTO AVE MLK NATURE PRESERVE (US17) &amp; VF HALL PRK - 4356771</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: 2.266</b>
<b>Responsible Agency: CLAY CO.</b>							
CST	TALT	803,056	0	0	0	0	<b>803,056</b>
CST	TALU	1,228,194	0	0	0	0	<b>1,228,194</b>
<b>Total</b>		<b>2,031,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,031,250</b>
<i>Prior Cost &lt; 2021/22</i>		<i>526,691</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,557,941</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR 16 PUSH BUTTON FROM EVERINGTON RD TO RANDALL RD - 4433011</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .490</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	2,936	0	0	0	0	<b>2,936</b>
<b>Total</b>		<b>2,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,936</b>
<i>Prior Cost &lt; 2021/22</i>		<i>19,557</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,493</i>

<b>SR 21 FROM COMMERCIAL CIRCLE TO SR16 - 4433051</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 16.258</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	663,400	0	0	0	0	<b>663,400</b>
CST	DIH	30,780	0	0	0	0	<b>30,780</b>
CST	SN	1,636,628	0	0	0	0	<b>1,636,628</b>
CST	SA	7,653,729	0	0	0	0	<b>7,653,729</b>
CST	DDR	2,041,737	0	0	0	0	<b>2,041,737</b>
CST	ACSA	137,013	0	0	0	0	<b>137,013</b>
<b>Total</b>		<b>12,163,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,163,287</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,435,808</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,599,095</i>

<b>SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022 - 4427791</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .062</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	10,387	0	0	0	<b>10,387</b>
CST	BRRP	0	670,002	0	0	0	<b>670,002</b>
<b>Total</b>		<b>0</b>	<b>680,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680,389</b>
<i>Prior Cost &lt; 2021/22</i>		<i>380,468</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,060,857</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO CREIGHTON ROAD - 4471801</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.523</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	34,689	0	0	0	<b>34,689</b>
CST	SA	0	890,207	0	0	0	<b>890,207</b>
CST	DDR	0	380,194	0	0	0	<b>380,194</b>
CST	NHRE	0	7,928,254	0	0	0	<b>7,928,254</b>
<b>Total</b>		<b>0</b>	<b>9,233,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,233,344</b>
<i>Prior Cost &lt; 2021/22</i>		<i>885,241</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,118,585</i>
<b>US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691</b>							<b>*SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: .911</b>
<b>Responsible Agency: FDOT</b>							
ROW	SU	190,143	67,431	0	0	0	<b>257,574</b>
ROW	DIH	2,500	0	0	0	0	<b>2,500</b>
ROW	SA	3,000	1,000	0	0	0	<b>4,000</b>
CST	SU	0	0	2,183,684	0	0	<b>2,183,684</b>
CST	SA	0	0	38,310	0	0	<b>38,310</b>
<b>Total</b>		<b>195,643</b>	<b>68,431</b>	<b>2,221,994</b>	<b>0</b>	<b>0</b>	<b>2,486,068</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,486,068</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>US 17(SR15) FROM BALL ROAD TO BLACK CREEK TRAIL - 4461541</b>							<b>*SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: 0.719</b>
<b>Responsible Agency: FDOT</b>							
CST	TALT	0	0	0	0	1,768,072	<b>1,768,072</b>
CST	TALU	0	0	0	0	1,280,106	<b>1,280,106</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,048,178</b>	<b>3,048,178</b>
<i>Prior Cost &lt; 2021/22</i>		<i>402,690</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,450,868</i>

<b>US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433022</b>							<b>*SIS*</b>
<b>LIGHTING</b>							<b>Length: 1.789</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSS	141,628	0	0	0	0	<b>141,628</b>
CST	ACSS	0	0	980,098	0	0	<b>980,098</b>
<b>Total</b>		<b>141,628</b>	<b>0</b>	<b>980,098</b>	<b>0</b>	<b>0</b>	<b>1,121,726</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,121,726</i>

<b>US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.789</b>
<b>Responsible Agency: FDOT</b>							
CST	SA	0	0	419,551	0	0	<b>419,551</b>
CST	DDR	0	0	1,894,840	0	0	<b>1,894,840</b>
CST	NHRE	0	0	3,402,885	0	0	<b>3,402,885</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,717,276</b>	<b>0</b>	<b>0</b>	<b>5,717,276</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,080,705</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,797,981</i>

**Section I - Area-Wide Projects**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD - 4468081</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							
<b>Responsible Agency: FDOT</b>							
ROW	SA	0	7,500	0	0	0	7,500
ROW	SU	0	324,550	0	0	0	324,550
CST	TRIP	0	0	0	3,030,599	0	3,030,599
CST	CIGP	0	0	0	612,720	0	612,720
CST	CM	0	0	0	1,312,868	0	1,312,868
CST	SU	0	0	0	6,578,500	0	6,578,500
CST	TRWR	0	0	0	1,715,148	0	1,715,148
CST	SA	0	0	0	219,709	0	219,709
<b>Total</b>		<b>0</b>	<b>332,050</b>	<b>0</b>	<b>13,469,544</b>	<b>0</b>	<b>13,801,594</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,801,594</i>

<b>FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							
<b>Responsible Agency: FDOT</b>				<b>LRTP No: 10</b>	<b>Length: 6.470</b>		
RRU	ACNP	2,928,502	116,269	0	0	0	3,044,771
DSB	PKYI	10,260	0	0	0	1,595,601	1,605,861
DSB	ACNP	0	122,079,010	0	1,800,000	1,595,601	125,474,611
DSB	GMR	0	34,181,220	0	0	0	34,181,220
DSB	PKBD	0	215,599,245	0	1,800,000	0	217,399,245
PE	ACNP	0	2,878,916	0	0	0	2,878,916
DSB	STED	0	17,190,713	0	0	0	17,190,713
<b>Total</b>		<b>2,938,762</b>	<b>392,045,373</b>	<b>0</b>	<b>3,600,000</b>	<b>3,191,202</b>	<b>401,775,337</b>
<i>Prior Cost &lt; 2021/22</i>		<i>788,178</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>402,563,515</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751 INTERCHANGE (MODIFY)</b>							<b>*SIS*</b>
				<b>LRTP No: 19</b>	<b>Length: 2.697 MI</b>		
<b>Responsible Agency: FDOT</b>							
ROW	ACFP	659,901	0	0	0	0	<b>659,901</b>
ROW	DS	37,353	0	0	0	0	<b>37,353</b>
RRU	ACFP	3,000,000	0	0	0	0	<b>3,000,000</b>
CST	DDR	512,361	0	0	0	0	<b>512,361</b>
CST	ACFP	19,109,054	0	296,623	0	0	<b>19,405,677</b>
<b>Total</b>		<b>23,318,669</b>	<b>0</b>	<b>296,623</b>	<b>0</b>	<b>0</b>	<b>23,615,292</b>
<i>Prior Cost &lt; 2021/22</i>		<i>5,887,095</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>29,502,387</i>



# **APPENDIX I**

## **Abbreviations & Acronyms**

## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

### PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality

D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax

MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program

SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA



TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k