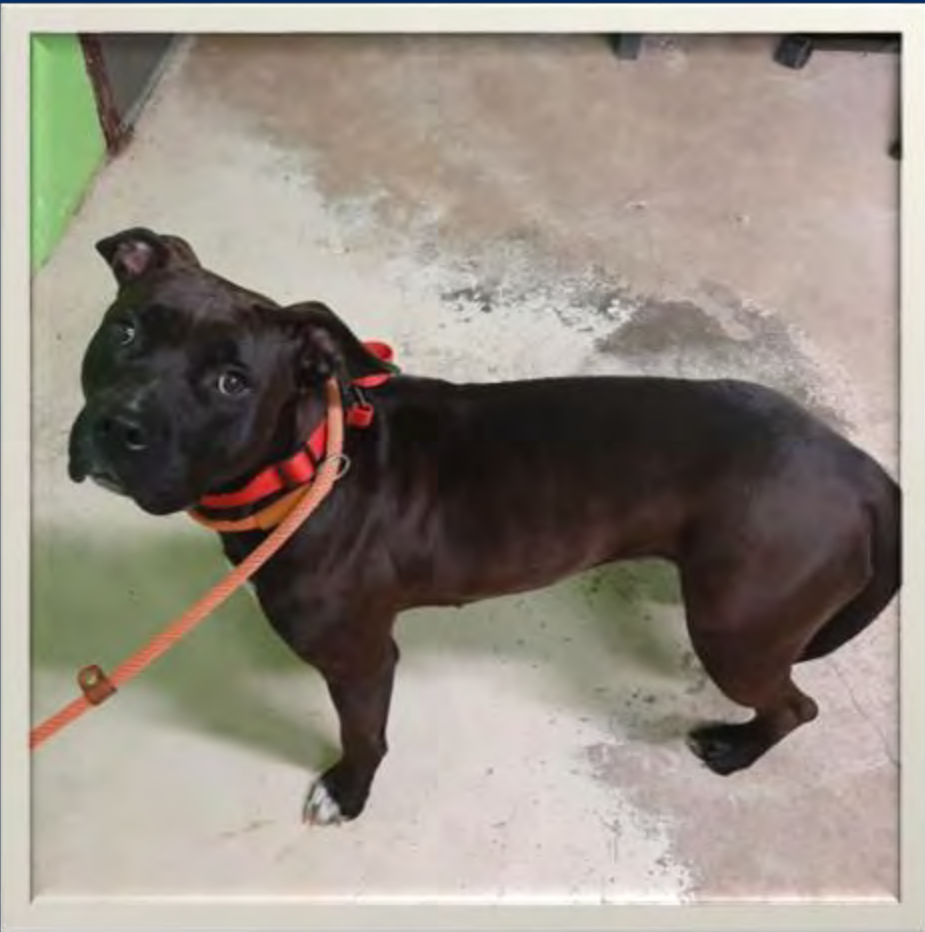


Attachment
“A”
Pet Adoptions



Madaline

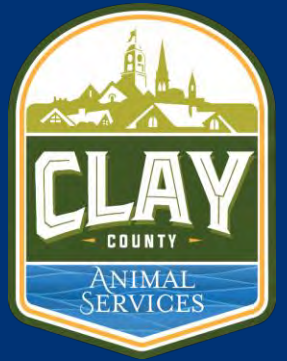
ANIMAL ID: CLAY-A-3714

SEX: Spayed Female

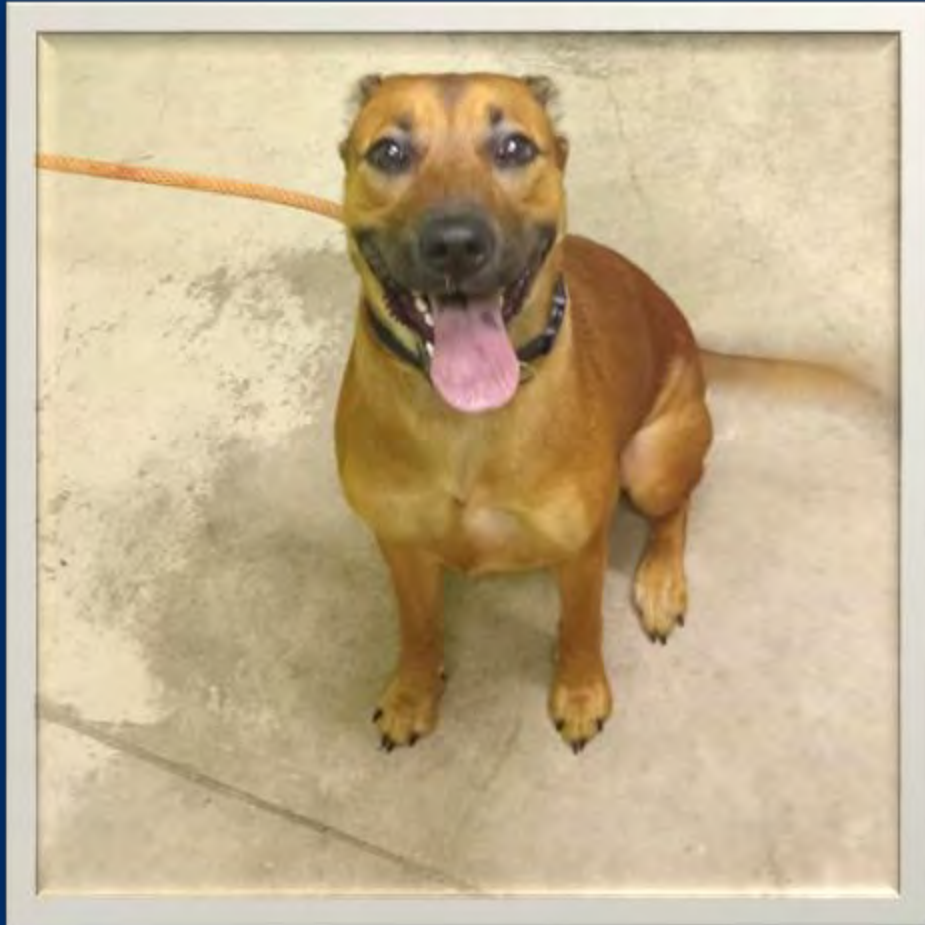
BREED: Mix Breed, 2 Years Old, 52 lbs

LOCATION: CCACC Main Shelter in Green Cove Springs

ABOUT: Madaline is a sweet girl that loves people of all sorts. She would do best with a calmer dog because this girl is pretty laid back and does not want to be bothered with a lot of energy. However, if you are only looking to have 1 dog in your life, she wouldn't mind that at all because she loves being the center of your attention. Madaline is up to date on vaccines, microchipped and heartworm negative.



claycountygov.com/adopt



Bailey

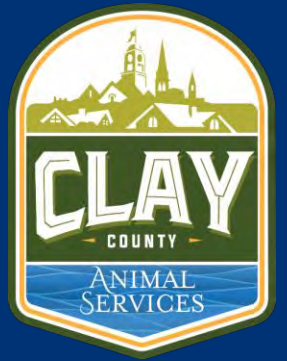
ANIMAL ID: CLAY-A-3880

SEX: Spayed Female

BREED: Mix Breed, 11 Months Old, 48 lbs

LOCATION: CCACC Main Shelter in Green Cove Springs

ABOUT: Bailey is waiting for her Christmas wish to come true, a forever family! Bailey is dog friendly, crate trained, house trained, knows basic commands, enjoys car rides and water time. Bailey is a very high energy girl so she needs a fenced in yard to burn off some of that energy. Bailey is also a lover of all people, including kids but she may be a little too much for very young children. She is up to date on her vaccines, microchipped and heartworm negative.



claycountygov.com/adopt



Winky

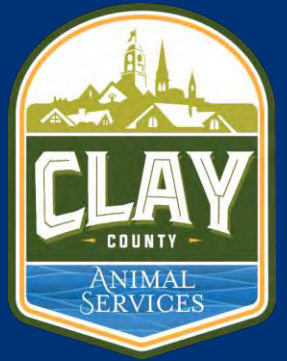
ANIMAL ID: CLAY-A-3372

SEX: Spayed Female

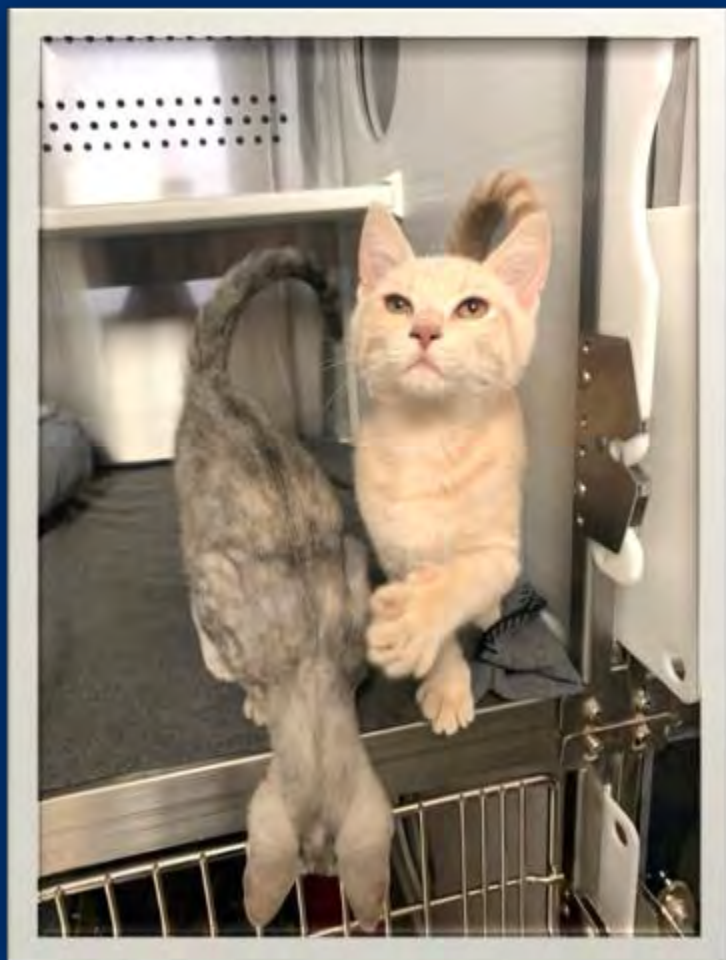
BREED: Domestic Short Hair, 3 Months Old

LOCATION: CCACC Main Shelter in Green Cove Springs

ABOUT: Winky has had a tough start to life but she is making the best of it. She would love to go home with her brother Dobby because he encourages her confidence. Winky is super sweet, smart and playful, she would make wonderful addition to any home. Winky is up to date on her vaccines and microchipped.



claycountygov.com/adopt



Dobby

ANIMAL ID: CLAY-A-3373

SEX: Neutered Male

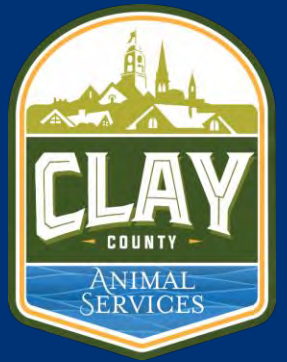
BREED: Domestic Short Hair, 3 Months Old

LOCATION: CCACC Main Shelter in Green Cove Springs

ABOUT: Dobby has the very important job of taking care of his sister Winky. He takes his job very seriously and would love to be by her side forever. Dobby is sweet, social and an all around good guy. Dobby is up to date on his vaccines and microchipped.



claycountygov.com/adopt



Join our “Kitten Crew”
We need fosters, if interested please contact
clayfosters@claycountygov.com

claycountygov.com/adopt

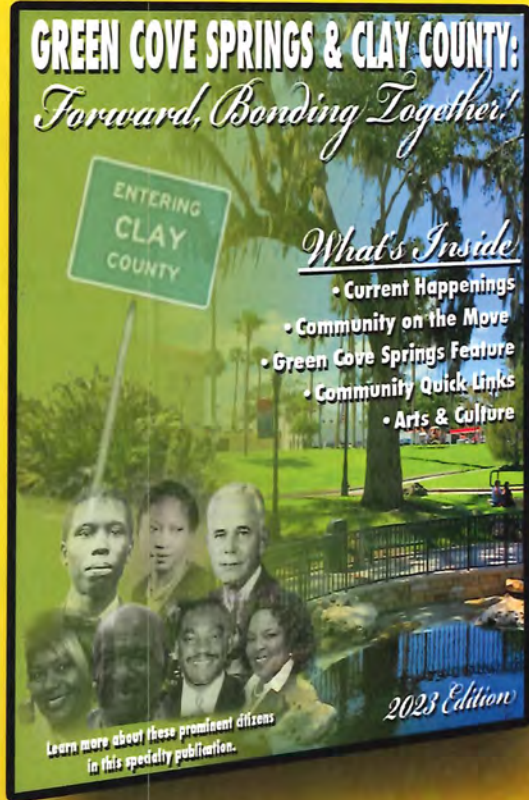
Attachment

“B”

Mt. Zion Handout

GREEN COVE SPRINGS & CLAY COUNTY:

Forward, Bonding Together!



A Specialty Magazine Fundraiser

**Mt. Zion Community Development Corporation of Green Cove Springs
549 N. Palmetto Avenue
Green Cove Springs, FL 32043**



GREEN COVE SPRINGS & CLAY COUNTY: FORWARD, BONDING TOGETHER!

A Specialty Magazine Fundraiser



DEAR FRIENDS:

As honorary chair of this most unique local fundraiser, I am delighted to celebrate and commemorate the Green Cove Springs' community history, growth, multidimensions, and unique qualities in written form.

Creating a specialty magazine is how the soon-to-be 150-year-old Mt. Zion AME Church, and its associated Mt. Zion Community Development Corporation, traditionally witness family members throughout the community grow and evolve. Roots run deep and so is my desire to positively impact where many of us live, work, and enjoy life for an ever-improving quality environment desired by many!

So, you are asked to join us, as an active business, organization, government, school, club, church or family member in Green Cove Springs and surrounding areas, to support renovating an existing parsonage that will be converted into a Family Life Center/Fellowship Hall. Because of its location at 549 Palmetto Avenue, the Center will be available to the public in addition for use by the community development corporation and church. This will be a value-added effort because it will increase Green Cove Springs' inventory of places to conduct small programs, receptions, and activities. Parking is available and its proximity to County government and Highway 17 will bolster this area of town.

In the magazine fundraiser, you can showcase your business; or congratulate, honor, or acknowledge a family or organizational member or employee, in one of several options noted in the attached Response Form. Your participation will be highly appreciated because you will also stimulate social, educational, and economic awareness in every segment of our community.

Please complete and return the referenced form along with your payment as noted therein by January 5, 2023. May we each continue to work tirelessly to promote Green Cove Springs and the greater Jacksonville area for those wishing to pursue their life aspirations for an optimum standard of life!

Sincerely,

Curtis B. Richardson

Honorary Chair/Green Cove Springs Native
City of Tallahassee Mayor Pro-Tem
and Former State Legislator

THIS PUBLICATION INCLUDES YOUR ADVERTISEMENT PLUS:

- Greetings from Local Officials and The Honorary Chair
- Community on the Move By Rev. James Pernel Sr.
- Community Resources
- Meet the Mt. Zion Community Development Board
- Community Quick Links
- Out and Around
- Education
- Sports
- Directory of Advertisers
- History of Green Cove Springs (Feature)
- Small Business Quick Guide
- The Purpose-Driven Makeover of the Family Life Center
- Family Life Center/Fellowship Hall Rendering
- Arts & Culture
- Outdoors & Adventure
- Annual Events



RESPONSE FORM

The Mt. Zion Community Development Corporation of Green Cove Springs invites you to celebrate and commemorate our community's history, growth, multidimensions, and unique qualities. Join us, as an active business, organization, government, school, club, church or family in Green Cove Springs and the surrounding areas, to support needed renovations of our Family Life Center/Fellowship Hall. Your advertisement donation can showcase your business; congratulate, honor, or acknowledge a family or organizational member or employee, in one of these ways:

OPTION	SIZE	SPECIFICATION	COST
A	Full Page	8"x10"	\$500
B	½ Page	6"x10"	\$450
C	¼ Page	8"x 5"	\$300
D	¼ Page	4"x5"	\$200
E	InfoMercial or Commemoration	4"x5"	\$200
F	Business Card	2"x 4"	\$100
G	Business Strip	1"x 4"	\$60

The printed publication will be produced on glossy, full-color stock throughout, with saddle-stitched binding as a full page 8 ½" x 11" document. One thousand specialty publications will be produced, and all insertions should be camera-ready. If not camera-ready, additional charges will apply according to the complexity of the design and content. Send all camera-ready designs electronically to: mtzioncdcgcs@gmail.com. DEADLINE: JANUARY 5, 2023

AGREEMENT

Yes! I, or my business company organization group family, will support your efforts with OPTION . I wish to advertise with option to support the efforts as outlined. I understand that the publication will be produced in DIGITAL AND PRINTED formats by February 2023.

BUSINESS/ORGANIZATION/GROUP/FAMILY _____			
CONTACT _____	TITLE _____		
ADDRESS _____	CITY _____	STATE _____	ZIP CODE _____
E-MAIL ADDRESS _____	TELEPHONE _____	FAX _____	
AMOUNT PAID OR BILLED _____	METHOD: <input type="checkbox"/> CASH APP	<input type="checkbox"/> TEXT: GIVE TO 904-555-3130	<input type="checkbox"/> PURCHASE ORDER <input type="checkbox"/> CHECK
AUTHORIZED BY _____	SIGNATURE _____	DATE _____	

Please complete the form and make payment electronically via CASH APP: \$MtZionCDCGCS, Text to Give: 904-555-3130, or by mail via Purchase Order or Check (Payable to: Mt. Zion Community Development Corporation). Send mail to: Mt. Zion Community Development Corporation, 549 Palmetto Avenue, Green Cove Springs, Florida 32043. Submit ad copy electronically to: mtzioncdcgcs@gmail.com.

THANK YOU!

Attachment

“C”

New BCC Agenda Example



**BOARD OF COUNTY COMMISSIONERS
MEETING AGENDA – NEW VERSION**

December 13, 2022
Administration Building,
4th Floor, BCC Meeting Room, 477 Houston
Street,
Green Cove Springs, FL 32043
4:00 PM

INVOCATION

Commissioner Cella

PLEDGE

Jordan Brimlow (PFC, U.S. Army)

CALL TO ORDER

ROLL CALL

PET ADOPTIONS

SPECIAL STAFF RECOGNITION

Brenda Sullivan

PRESENTATIONS

Broadband Update (Bill Ferry, Comcast)

APPROVAL OF MINUTES

1. Board of County Commissioners Meeting Minutes November 9, 2022.
2. PLACEHOLDER - Board of County Commissioner Meeting Minutes November 22, 2022.
3. PLACEHOLDER - Board of County Commissioner Workshop Meeting Minutes November 28, 2022.
4. PLACEHOLDER - Finance and Audit Meeting Minutes - December 6, 2022.

PUBLIC COMMENTS

CONSENT AGENDA

5. Finance Business

The Finance Department business is submitted to request approval and ratification by the Board for various warrants and disbursements in order to meet the requirements of Ch. 136.06 (1) FL Statute. Acceptance and disposal of various Board property and various documents are submitted for the Board's information. At times, approval is requested for various finance related issues.

6. Consent Agenda Items from the December 6, 2022 Finance & Audit Committee Meeting
7. Satisfaction of Mortgage for Saint Hilaire and Satisfaction of Mortgage for Kirk
8. Resolution for purposes of acquiring ownership of certain surplus ROW from the State of Florida for public purposes
9. Ratification of correction of scrivener error on Attachment A to Resolution No. 2022/2023-15 Amending the Budget for Fiscal Year 21/22.
10. Ratification of correction of scrivener error on Attachment A to Resolution No. 2022/2023-16 Amending the Budget for Fiscal Year 22/23.
11. Bid No. 22/23-5, Assistance to Firefighters Grant (AFG) Exhaust Extractors (C. LeRoy)
Approval to post the Notice of Intent and Award for Bid No. 22/23-5, Assistance to Firefighters Grant (AFG) Exhaust Extractors to Safe Air Corporation in the amount of \$451,295.35 which includes the base bid and the alternate bid items. Approval of award will be effective after the 72 hour protest period has expired.
12. Multiple Franchise Agreements for Container Service (M. Towns)
Approval of new Franchise Agreements for Container Service for a term of one year commencing January 1, 2023 and continuing through December 31, 2023:
 - R&E Environmental Services, Inc.
 - CT Dumpster & Hauling, Inc.
 - North Florida Rolloff Service, Inc.
 - Outdoor Depot, Inc.
 - The Roofing Alliance LLC dba Model City Cartage
 - Black Creek Tree Company LLC dba BC Hauling
 - Kayco Roofing, LLC
 - Windy City Investment Group LLC dba Griffin Waste Services of Jacksonville

Pounders Ventures, LLC dba American Pride Dumpster Rental
MVP Florida East LLC and Dennis Junk Removal of Florida LLC dba JDog
Junk Removal

13. First Supplemental to Local Agency Program Agreement 2020/2021-105 with the State of Florida Department of Transportation for CR 220 Intersection Improvements at Town Center Parkway (R. Smith)
Approval of the First Supplemental to Local Agency Program (LAP) Agreement No. 2020/2021-105 with State of Florida, Department of Transportation (FDOT) in regard to the Intersection Improvements on CR 220 at Town Center Parkway Project. This Supplemental provides additional funds in the amount of \$100,000.00 for construction and construction engineering inspection (CEI) services.
14. Local Agency Program Agreement with State of Florida Department of Transportation for Pedestrian Improvements on Evergreen Lane and Accompanying Resolutions (R. Smith)
Approval of the Local Agency Program (LAP) Agreement with State of Florida Department of Transportation (FDOT) for the project management of the design of pedestrian improvements on Evergreen Lane from CR220B to Lisa Dawn Drive and Evergreen Lane to Doctors Inlet Elementary School (Project No. FPN 445571-1-38-02) in the amount of \$2,644.00.
Approval of Authorization Resolution.
Approval of Budget Resolution.
15. Local Agency Program Agreement with State of Florida Department of Transportation for CR 220 Intersection Improvements at Lakeshore Drive and Old Hard Road and Accompanying Resolutions (R. Smith)
A) Approval of Local Agency Program (LAP) Grant Agreement with State of Florida, Department of Transportation (FDOT) for construction and construction engineering inspection (CEI) Services in the amount of \$1,783,983.00 for the Intersection Improvements Project on CR220 from west of Lakeshore Drive West to East of Old Hard Road (Project No.445562-1-58-01 & No. 445562-1-68-02).
B) Approval of Authorization Resolution.
c) Approval of Budget Resolution.
16. Affordable Housing Advisory Committee Annual Report (T. Sumner)
Report on the Affordable Housing Advisory Committee Local Housing Incentive Strategies.

17. Donation of Surplus Property (1995 Flex Bus) to C and C Ministries, Inc. (C. Grimm)
Approval for the donation of a 1995 Flex Bus, VIN No.1GF5BCVK2SD106220, declared as County surplus, to C and C Ministries, Inc.
18. Grant Application with the Environmental Protection Agency for Solid Waste Infrastructure for Recycling (SWIFR) Grant Program for Political Subdivisions of States and Territories (M. Mosley)
Approval to submit a Notice of Intent and Application to the Environmental Protection Agency (EPA) for the Solid Waste Infrastructure for Recycling (SWIFR) Grant Program for \$4,000,000.00 to purchase 96-gallon recycling collection carts.
19. Grant Application with the Florida Fish and Wildlife Conservation Commission for Derelict Vessel Removal (M. Mosley)
Approval to submit Grant Application in the amount of \$130,000 to Florida Fish and Wildlife Conservation Commission for the towing, removal, and disposal of three derelict vessels located in the St. Johns River and Doctors Lake within Clay County, Florida.
20. Shared-Use Nonmotorized (SUN) Trail Program Funding Request and Accompanying Resolution for Long-Term Operation and Maintenance (M. Mosley)
 - A) Approval to submit a Grant Application for the design of a Shared-Use Nonmotorized (S.U.N.) Trail in alignment with the 2040 Bicycle and Pedestrian Map included in the Comprehensive Plan. The amount awarded will be based upon Engineer's Cost Estimate.
 - B) Approval of Resolution for Long-Term Operation and Maintenance, if grant funding is awarded.
21. Award acceptance for FY21 State Criminal Alien Assistance Program (SCAAP) and Accompanying Resolutions (D. Garrett/V. Adams)
 - A) Approve acceptance of the FY21 State Criminal Alien Assistance Program (SCAAP) with the Office of Justice Programs of the U.S. Department of Justice in the amount of \$12,404.00.
 - B) Authorize the Chairman to accept the award electronically through the Justice Grants System (JustGrants) including any required declarations and certifications.
 - C) Approval of the accompanying Budget Resolution.
23. Community Development Block Grant Consolidated Annual Performance

and Evaluation Report (CAPER) (M. Mosley)

24. School Concurrency Proportionate Share Mitigation Agreement (Branan Field Park)
25. Bid No. 22/23-15, Frontload Container Service for Multiple County Facilities

Approval to post the Notice of Intent and Award for Bid No. 22/23-15, Frontload Container Service for Multiple County Facilities to Freedom Waste Management at the unit cost provided in the bid submittal. Approval of award will be effective after the 72 hour protest period has expired.

Funding Sources: Various

26. Agreement with Miller Electric Company for Courthouse Access Security System Upgrade Project(D.Hane)

Approval of the Agreement with Miller Electric Company for the Replacement and Upgrade of the Courthouse Access Security System, in the amount of \$1,407,312.41. The Agreement provides for 475 calendar days for completion of the Project. Price includes one (1) year of System Service/Maintenance under the warranty period. The Agreement (6.3) allows for payment of stored material and equipment upon verification that the Contractor has received such items.

Funding Source:

American Rescue Plan Fund - All Grants Organization - Machinery & Equipment Capitalized and Court Facility Fund

27. Approval of Interlocal Agreement between Clay County and the Clay County Utility Authority regarding Road Work and Utility Work for the Improvement of Sandridge Road

DISCUSSION/UPDATES

Progress Report on the Bonded Transportation Program (C. Campos)

NEW BUSINESS

28. 2023 BCC Meeting Schedule
29. Bid No. 22/23-8, Inspection of County Owned Water Treatment Facilities (J. Pierce)

Approval to post the Notice of Intent and Award for Bid No. 22/23-8, Inspection of County Owned Water Treatment Facilities to Two Fold Water Engineering, Inc. at the unit prices provided for in the submittal. Approval of award will be effective after the 72 hour protest period has

expired.

30. Discussion of the Clay County Fairgrounds Utility Improvements Project (G. Price)

Discussion of the bid results and timeline related to the Clay County Fairgrounds Utility Improvements Project.

31. Advanced Payment for Annual Subscription related to Agreement No. 2021/2022-196, OpenGov Software Services Agreement (T. Nagle / K. Smith)

Approval of advanced payment to OpenGov, Inc. in the amount of \$41,083.00 for the Annual Subscription related to Agreement No. 2021/2022-196, OpenGov Software Services for solicitation development, supplier engagement, evaluations, and solicitation awards. This payment will cover 10/1/2022 through 9/30/2023.

Funding Source:

General Fund - Management Information Systems Department - Computer Software

32. Agreement with Bright Minds Youth Development, Inc., SWEAT Program Services (G. Gunn)

1) Approval of the Agreement with Bright Minds Youth Development, Inc. for SWEAT Program Services which includes Tutoring at a cost of \$50 each session, Mentoring Services at a cost of \$40 each session, and Program Director Services at a cost of \$60 an hour.

2) Approval to waive the Purchasing Policy regarding the Program Director Services.

Funding Source:

General Fund - All Grants Organization - Professional Services - Clay County Sheriff's Work Ethics and Training (SWEAT) Program

33. Multipurpose Youth Sports Complex Project

Multipurpose Youth Sports Complex Project presentation on status of design and construction.

34. Memorandum of Agreement with Smart North Florida, Inc. for Smart Corridor along Wells Road - ARPA Project (T. Nagle)

A.) Approval of Agreement with Smart North Florida, Inc. for Smart Corridor along Wells Road in the amount of \$145,780.00. Project is to be completed within 6 months.

B.) Approval of Sole Source

Funding Source: ARPA

35. Technical Assistance Panels (TAPs) services offered by Urban Land Institute

Discussion and consideration of utilizing Technical Assistance Panels (TAPs) services offered by Urban Land Institute (ULI) related to College Drive, Gateway to Clay, Blanding Boulevard, High Ridge Initiative Projects.

If considered, staff request approval for the County Manager to execute the Agreement necessary to begin these Services.

Planning and Zoning

36. Final Public Hearing to consider Adoption of REZ 2022-23. (District 5, Comm. Burke) (M. Brown)

This item was withdrawn by the Applicant.

37. Final Public Hearing to consider Adoption of CPA-2022-07 and PUD-2022-07. (District 1, Comm. Cella) (D. Selig)

A.) CPA-2022-07

This application is a Comprehensive Plan Amendment to change the Future Land Use of a single parcel from Commercial to Urban Core-10.

The Applicant has requested a continuance of this item to January 10, 2023.

B.) PUD-2022-07

This application is a Rezoning of a single parcel from BB (Intermediate Business District) to PUD (Planned Unit Development).

The Applicant has requested a continuance of this item to January 10, 2023.

38. First Public Hearing to consider Transmittal of CPA 2022-21. Planning Commission voted 6-0 to recommend approval. (B. Carson)

Amendment is to reflect the Future Multi-use Trail segment of the NE FL Greenway Trail along SR 21 between Long Bay Road and Highway 16 as identified in the TPO's Clay-Duval Feasibility Study.

39. Final Public Hearing to consider Adoption of CPA 2022-12. (District 5, Comm. Burke) Planning Commission voted 7-0 to recommend approval. (B. Carson)

A corrective amendment to the 2040 Comprehensive Plan Future Land Use Map.

40. Final Public Hearing to consider DRI 2022-01; changes to the Governors Park DRI; and PUD- 2022-09 for the Governors Park PUD (Planning Commission voted 7-0 to approve) (E. Lehman)

A. Consideration of proposed changes to Governors Park DRI (DRI 2022-01)

B. Consideration of proposed changes to Governors Park PUD (PUD 2022-09)

41. Final Public Hearing to consider adoption of REZ 2022-24. (District 1, Comm. Cella) Planning Commission voted 5-1 to recommend approval. (M. Brown)

A rezoning application to change the zoning of 153 Clay Street from AR to PS-1, to allow for a daycare facility.

42. Final Public Hearing to consider CPA-2022-16 and PID-2022-10. (District 5, Comm. Burke)

A. This application is a Small-Scale Comprehensive Plan Amendment to the 2040 Future Land Use Map (FLUM). The application would change the Future Land Use (FLU) designation of a single parcel of land from Rural Residential to Industrial.

The Planning Commission voted 4-2 to recommend approval of the application.

B. PID-2022-10

This application is a Rezoning of a single parcel from AR (Agricultural Residential) to PID (Planned Industrial Development).

The Planning Commission voted 4-2 to recommend approval of the item conditioned upon the Applicant providing a revised list of the permitted uses in the Written Statement prior to the item being heard by the Board.

43. First Public Hearing to consider Transmittal of CPA-2022-17. (District 1, Comm. Cella) The Planning Commission voted 5/2 to recommend approval of this item.(D. Selig)

This application is a Large-Scale Comprehensive Plan Amendment to the 2040 Future Land Use Map (FLUM). The application would change the Future Land Use (FLU) designation of two parcels of land from Commercial (COM) and Urban Core 10 (UC-10) to Urban Core 16 (UC-16).

CONSTITUTIONAL OFFICERS

COMMISSION AUDITOR

COUNTY ATTORNEY

COUNTY MANAGER

TIME CERTAINS

44. 5:00 p.m. or as soon thereafter as can be heard - Public hearing on adoption of the Clay County Comprehensive Impact Fee Ordinance for Government, Jails, and Constitutional Facilities; Fire and Rescue Facilities; Law Enforcement Facilities; Parks and Recreation Facilities; and Library and Cultural Facilities
Continued from October 25, 2022, Board Meeting

LETTERS OF DOCUMENTATION

45. Bid Opening Tabulations
Bid Opening Tabulation for December 2, 2022:
A. Bid No. 22/23-10, Clay County Fairgrounds Utility Improvements

Bid Opening Tabulation for December 6, 2022:
A. Bid No. 22/23-15, Frontload Container Service for Multiple County Facilities

PUBLIC COMMENTS

COMMISSIONERS' COMMENTS

In accordance with the Americans with Disabilities Act, any person needing a special accommodation to participate in this matter should contact the Clay County

ADA Coordinator by mail at Post Office Box 1366, Green Cove Springs, FL 32043, or by telephone at number (904) 269-6347 no later than three (3) days prior to the hearing or proceeding for which this notice has been given. Hearing impaired persons can access the foregoing telephone number by contacting the Florida Relay Service at 1-800-955-8770 (Voice), or 1-800-955-8771 (TDD).

Attachment
“D”
Impact Fee Presentation

Clay County

Development Impact Fee Study

December 13, 2022



Summary of Program-wide Changes

- Revised development scenario to assume less job growth based on latest North Florida TPO Projections
 - Assumes 105,158 workers in 2045
 - Prior assumption was 156,073 workers in 2045
- Updated capital credit calculations to use latest Amended Clay County Capital Improvement Program, Fiscal Years 2021/2022 through 2026/2027

Table 2.1: Existing and New Development

	2022	2045	Increase
<i>Residents¹</i>			
Green Cove Springs	10,234	12,627	2,393
Keystone Heights	1,454	1,794	340
Orange Park	9,157	11,298	2,141
Penney Farms	832	1,027	195
Unincorporated	<u>203,876</u>	<u>251,554</u>	<u>47,678</u>
Total	225,553	278,300	52,747
<i>Employment²</i>			
Green Cove Springs	9,438	18,122	8,684
Keystone Heights	540	1,037	497
Orange Park	5,866	11,263	5,397
Penney Farms	192	369	177
Unincorporated	<u>38,731</u>	<u>74,367</u>	<u>35,636</u>
Total	54,767	105,158	50,391

¹ Existing residents from University of Florida Bureau of Economic and Business Research (BEBR) data. Projection of Countywide residents in 2045 estimated by BEBR, medium scenario.

² Estimate of 2022 employment based on data from OnTheMap.ces.census.gov for 2019 adjusted to 2022 using 10-year Countywide compound annual employment growth rate from 2010 to 2019. Countywide 2045 projection of employment from Path Forward, Technical Report, North East Regional Planning Model - Activity Based (NERPM-AB) Prepared for North Florida Transportation Planning Organization allocated to each jurisdiction proportionally to current estimates.

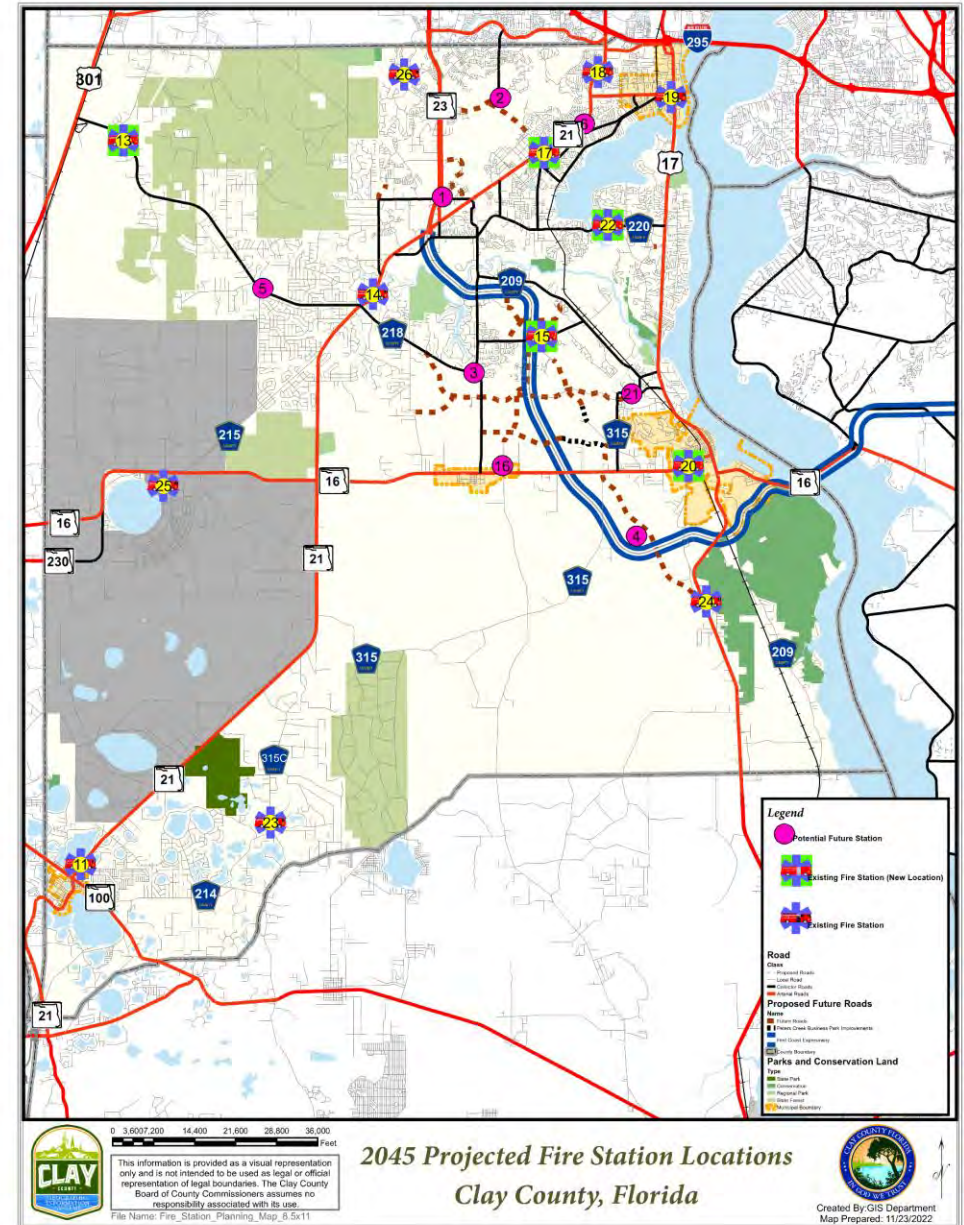
Sources: University of Florida, Bureau of Economic and Business Research, 2022; U.S. Census Bureau LEHD Origin-Destination Employment Statistics (2009-2019) accessed at <https://onthemap.ces.census.gov>; Path Forward, Technical Report, North East Regional Planning Model - Activity Based (NERPM-AB) Prepared for North Florida Transportation Planning Organization, October 2019; Willdan Financial Services.

Government, Jails, and Constitutional Facilities Changes

- Changed to *functional population* approach for estimating facilities demand
- Updated current asset values using latest available data
 - Land values from County Property Appraiser
 - Building replacement cost from County's insured property schedule

Fire and Rescue Facilities Changes

- Refined capital plan / list of planned facilities
- Included more detail on call volume projections used by County to identify facilities needed to serve projected growth
- Updated current asset values using latest available data
 - Land values from County Property Appraiser
 - Building replacement cost from County's insured property schedule
 - Updated inventory of vehicles and apparatus



Law Enforcement Facilities Changes

- Changed to *functional population* approach for estimating facilities demand
- Updated current asset values using latest available data
 - Land values from County Property Appraiser
 - Building replacement cost from County's insured property schedule
- Refined capital plan / list of planned facilities

Community Parks Changes

- Funding for neighborhood parks were excluded from impact fee program. Will be owned and maintained by HOAs
- Community Parks and amenities will be funded at a level to meet the Comprehensive Plan Park standards
- Implemented park benefit districts
 - Same benefit districts as mobility fee
- Identified existing deficiencies by district, \$18.5 million total cost of deficiencies

Comprehensive Plan Standards

			Standard per 1,000 Residents
Community Park - Land	1 acre per	700 residents	1.43
Community Park - Improvements	1 acre per	700 residents	1.43
Boat Ramp Lanes	1 lane per	25,000 residents	0.04
Baseball Field	1 field per	7,500 residents	0.13
Softball Field	1 field per	5,500 residents	0.18
Football Field	1 field per	24,000 residents	0.04
Soccer Field	1 field per	5,500 residents	0.18
Basketball Court	1 court per	5,500 residents	0.18
Tennis Court	1 court per	4,500 residents	0.22

Source: Clay County Comprehensive Plan.

Regional Parks

- Funds new development's share of planned regional sports complex
- Uses latest engineering cost estimate for regional sports complex to drive the fee
- Calculated Countywide



Clay County Regional Park | Park Master Plan | Phase 1

August 23, 2022

PROSSER
A PRITEC Company

Library and Cultural Facilities Changes

- Updated current asset values using latest available data
 - Land values from County Property Appraiser
 - Building replacement cost from County's insured property schedule

Maximum Justified Impact Fee Schedule

E.1: Maximum Justified Development Impact Fees

Land Use	Demand Unit	Government, Jails and Constitutional Facilities ¹	Fire and Rescue Facilities ²	Law Enforcement Facilities ³	Community Parks ⁴	Regional Park Facilities ¹	Library and Cultural Facilities ¹	Total
<i>Residential (per Dwelling Unit)</i>								
Single Family (up to 1,500 sq. ft.)	Dwelling Unit	\$ 401	\$ 912	\$ 692	\$ 876	\$ 254	\$ 252	\$3,387
Single Family (1,501 to 2,499 sq. ft.)	Dwelling Unit	534	1,215	921	1,167	339	336	4,512
Single Family (2,500 sq. ft. and up)	Dwelling Unit	667	1,517	1,151	1,458	423	419	5,635
Multifamily	Dwelling Unit	318	724	549	696	202	200	2,689
Mobile Home	Dwelling Unit	451	1,027	779	986	286	284	3,813
Senior Unit	Dwelling Unit	304	691	524	664	193	191	2,567
<i>Nonresidential (per 1,000 Sq. Ft., Hotel Room or Car Wash Tunnel)</i>								
Commercial: Retail and Services	1,000 Sq. Ft.	\$ 421	\$ 1,196	\$ 727	\$ -	\$ -	\$ -	\$2,344
Car Wash	Lane	731	987	1,262	-	-	-	2,980
Hotel/Lodging	Room	146	316	251	-	-	-	713
Office	1,000 Sq. Ft.	354	1,839	611	-	-	-	2,804
Industrial	1,000 Sq. Ft.	122	654	211	-	-	-	987
Institutional	1,000 Sq. Ft.	374	874	647	-	-	-	1,895
Nursing Home	1,000 Sq. Ft.	234	1,151	404	-	-	-	1,789

¹ Applicable Countywide.

² Applicable in unincorporated areas and all cities except for the Town of Orange Park.

³ Applicable in unincorporated areas plus the Cities of Keystone Heights and Penney Farms.

⁴ Applicable in unincorporated areas.

Overall Funding Requirements

Table E.2: Non-Impact Fee Funding Required

Fee Category	Fee Calculation Methodology	Project Cost	Projected Impact Fee Revenue	Capital Contribution from Existing Funding Sources	Existing Deficiencies
Government, Jail, and Constitutional Facilities ¹	Existing Facility Standard	\$ 37,526,475	\$ 18,584,540	\$ 18,941,935	\$ -
Fire and Rescue Facilities	System Standard	175,795,876	46,093,482	4,846,014	124,856,380
Law Enforcement Facilities	System Standard	102,445,000	26,035,714	1,391,664	75,018,071
Community Parks	System Standard	40,073,903	18,737,454	2,860,680	18,475,769
Regional Parks	System Standard	39,899,783	6,013,158	1,529,663	32,356,962
Library and Cultural Facilities ¹	Existing Facility Standard	<u>6,646,122</u>	<u>5,960,411</u>	<u>685,711</u>	<u>-</u>
Total		\$ 402,387,159	\$ 121,424,759	\$ 30,255,667	\$ 250,707,182

¹ Impact fees are calculated to fund facilities at the current facility standards, and are not driven by the cost of the planned facilities. Additional funding is not required to collect impact fees, so long as the fee revenue is spent on capacity expanding facilities. Potential project lists are provided for these facility categories to demonstrate the potential facilities that fee revenue may be spent on.

Sources: Tables 3.8, 4.4, 4.8, 5.4, 5.8, 6.7, 6.8, 6.11, 7.8, and 8.8.

Comparison: Single Family Residential

Impact Fee Comparison - 2,000 Sq. Ft. Single Family Unit

	Alachua County	Baker County	Clay County (Low)	Clay County (High)	Collier County (Low)	Collier County (High)	Duval County (Low)	Duval County (High)	Flagler County ¹	Hernando County (Low)	Hernando County (High)	Nassau County (Low)	Nassau County (High)	Orange County (Low)	Orange County (High)	St. John's County
Transportation / Mobility	\$4,146	\$ -	\$ 818	\$ 7,200	\$ 8,090	\$ 8,090	\$1,989	\$2,685	\$1,502	\$ 1,269	\$ 1,269	\$ 2,570	\$ 3,338	\$ 8,218	\$11,586	\$ 9,454
Administrative Facilities	-	-	-	-	-	-	-	-	-	-	-	962	962	-	-	-
Buildings	-	-	-	-	934	934	-	-	-	466	466	-	-	-	-	752
Government, Jails, Constitutional Facilities	-	-	534	534	499	499	-	-	-	7	7	-	-	-	-	-
Fire/Rescue	76	-	1,215	1,215	658	2,220	-	-	738	209	284	411	411	346	346	654
EMS	-	-	-	-	142	142	-	-	62	26	26	-	-	-	-	-
Law Enforcement	-	-	921	921	587	587	-	-	218	86	86	299	299	510	510	351
Community Parks	126	-	1,167	1,167	934	934	-	-	304	411	411	2,048	2,048	1,785	1,785	1,513
Regional Parks	-	-	339	339	2,694	2,694	-	-	-	-	-	-	-	-	-	-
Library and Cultural Facilities	-	-	336	336	336	336	-	-	268	107	107	-	-	-	-	-
Schools	-	5,000	7,034	7,034	8,790	8,790	-	-	-	3,176	3,176	5,431	5,431	8,829	8,829	5,312
Total	\$4,348	\$5,000	\$12,364	\$18,746	\$23,664	\$25,226	\$1,989	\$2,685	\$3,092	\$ 5,757	\$ 5,832	\$11,720	\$12,489	\$19,688	\$23,056	\$18,036

Note: High and low scenarios show range of possible impact fees depending on fee zones within each jurisdiction.

¹ Road and park impact fees are being phased in through 2025. Fee schedule as of March, 2022 shown in this chart.

Comparison: 1,000 Square Feet of Commercial/Retail

Impact Fee Comparison - 1,000 Square Feet - Commercial / Retail

	Alachua County	Clay County (Low)	Clay County (High)	Collier County (Low)	Collier County (High)	Duval County (Low)	Duval County (High)	Flagler County ¹	Hernando County (Low)	Hernando County (High)	Nassau County (Low)	Nassau County (High)	St. John's County	Orange County (Low)	Orange County (High)
Transportation / Mobility	\$4,041	\$2,139	\$19,140	\$13,774	\$13,774	\$6,629	\$8,949	\$ 993	1,917	\$ 1,917	\$4,228	\$4,924	\$3,443	\$10,051	\$12,594
Administrative Facilities	-	-	-	-	-	-	-	-	-	-	1,200	1,200	-	-	-
Buildings	-	-	-	1,275	1,275	-	-	-	651	651	-	-	1,381	-	-
Government, Jails, Constitutional Facilities	-	421	421	676	676	-	-	-	10	10	-	-	-	-	-
Fire/Rescue	76	1,196	1,196	260	948	-	-	990	292	397	1,048	1,048	123	307	307
EMS	-	-	-	192	192	-	-	78	36	36	-	-	-	-	-
Law Enforcement	-	727	727	765	765	-	-	302	121	121	761	761	645	799	799
Total	\$4,117	\$4,483	\$21,484	\$16,942	\$17,631	\$6,629	\$8,949	\$2,363	\$ 3,027	\$ 3,132	\$7,237	\$7,933	\$5,592	\$11,157	\$13,700

Note: High and low scenarios show range of possible impact fees depending on fee zones within each jurisdiction.

¹ Road impact fees are being phased in through 2025. Fee schedule as of March, 2022 shown in this chart.

Comparison: 1,000 Square Feet of Office

Impact Fee Comparison - 1,000 Square Feet - Office

	Alachua County	Clay County (Low)	Clay County (High)	Collier County (Low)	Collier County (High)	Duval County (Low)	Duval County (High)	Flagler County ¹	Hernando County (Low)	Hernando County (High)	Nassau County (Low)	Nassau County (High)	St. John's County	Orange County (Low)	Orange County (High)
Transportation / Mobility	\$3,199	\$ 836	\$ 3,924	\$ 8,605	\$ 8,605	\$2,210	\$2,983	\$1,491	1,212	\$ 1,212	\$2,407	\$2,908	\$2,923	\$ 8,132	\$11,473
Administrative Facilities	-	-	-	-	-	-	-	-	-	-	1,520	1,520	-	-	-
Buildings	-	-	-	620	620	-	-	-	335	335	-	-	643	-	-
Government, Jails, Constitutional Facilities		354	354	328	328	-	-	-	5	5	-	-	-	-	-
Fire/Rescue	76	1,839	1,839	260	459	-	-	467	150	205	356	356	193	274	274
EMS	-	-	-	93	93	-	-	37	18	18	-	-	-	-	-
Law Enforcement	-	611	611	372	372	-	-	142	62	62	258	258	300	269	269
Total	\$3,275	\$3,640	\$ 6,728	\$10,278	\$10,476	\$2,210	\$2,983	\$2,137	\$ 1,782	\$ 1,837	\$4,541	\$5,042	\$4,059	\$ 8,675	\$12,016

Note: High and low scenarios show range of possible impact fees depending on fee zones within each jurisdiction.

¹ Road impact fees are being phased in through 2025. Fee schedule as of March, 2022 shown in this chart.

Comparison: 1,000 Square Feet of Industrial

Impact Fee Comparison - 1,000 Square Feet - Industrial

	Alachua County	Clay County (Low)	Clay County (High)	Collier County (Low)	Collier County (High)	Duval County (Low)	Duval County (High)	Flagler County ¹	Hernando County (Low)	Hernando County (High)	Nassau County (Low)	Nassau County (High)	St. John's County	Orange County (Low)	Orange County (High)
Transportation / Mobility	\$2,857	\$ 338	\$ 3,019	\$ 4,584	\$ 4,584	\$1,547	\$2,088	\$ 617	806	\$ 806	\$1,157	\$1,473	\$1,549	\$ 3,117	\$ 4,410
Administrative Facilities	-	-	-	-	-	-	-	-	-	-	815	815	-	-	-
Buildings	-	-	-	359	359	-	-	-	168	168	-	-	212	-	-
Government, Jails, Constitutional Facilities		122	122	190	190	-	-	-	3	3	-	-	-	-	-
Fire/Rescue	76	654	654	260	320	-	-	229	75	102	144	144	16	86	86
EMS	-	-	-	54	54	-	-	18	9	9	-	-	-	-	-
Law Enforcement	-	211	211	215	215	-	-	70	31	31	104	104	98	148	148
Total	\$2,933	\$1,325	\$ 4,006	\$ 5,663	\$ 5,723	\$1,547	\$2,088	\$ 934	\$ 1,092	\$ 1,119	\$2,220	\$2,536	\$1,875	\$ 3,351	\$ 4,644

Note: High and low scenarios show range of possible impact fees depending on fee zones within each jurisdiction.

¹ Road impact fees are being phased in through 2025. Fee schedule as of March, 2022 shown in this chart.

Questions



Attachment
“E”
CPA-2022-21

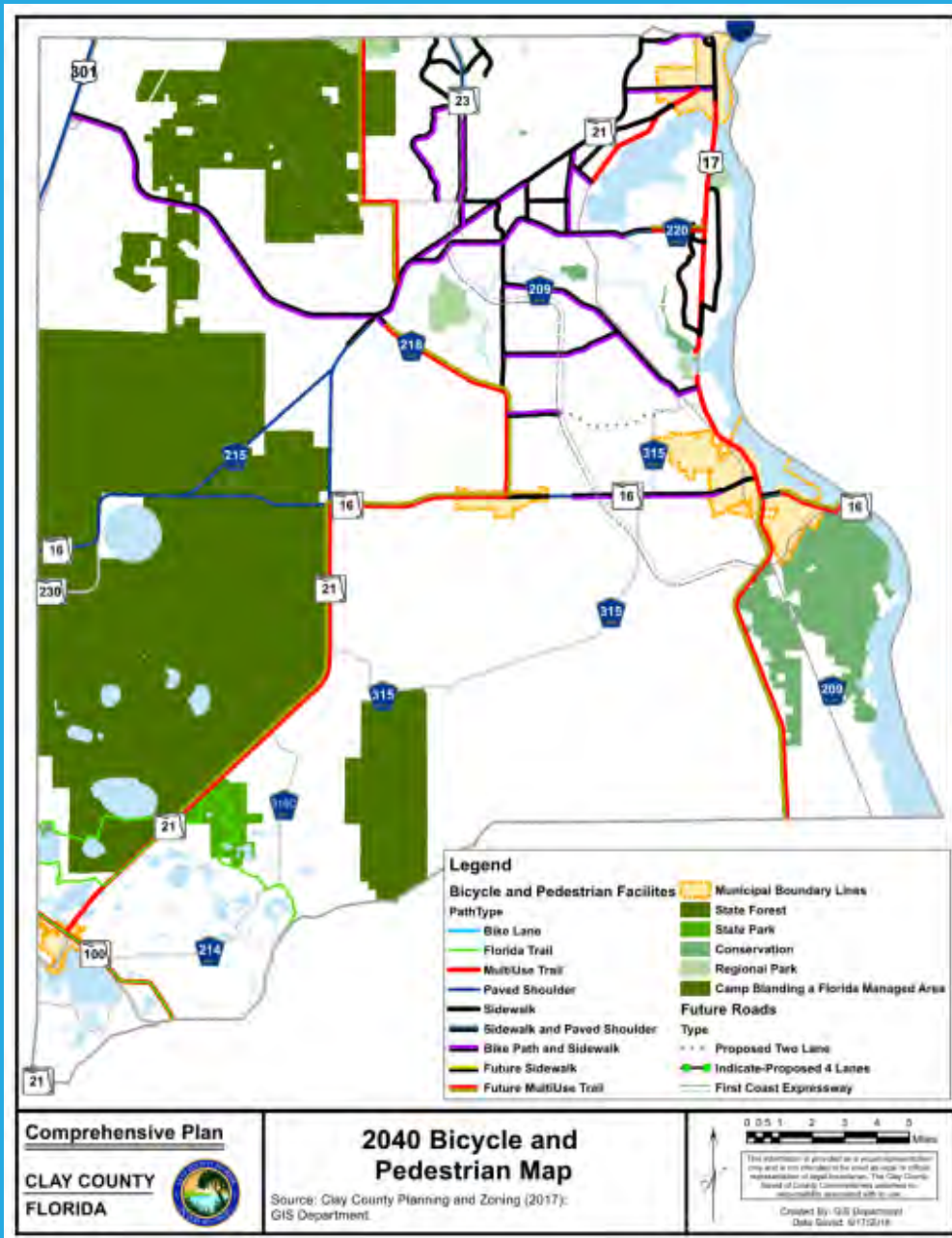
Planning & Zoning

Public Hearing to Consider Transmittal of CPA 2022-21, an amendment to Figure 4 of the Transportation Element of the 2040 Comprehensive Plan

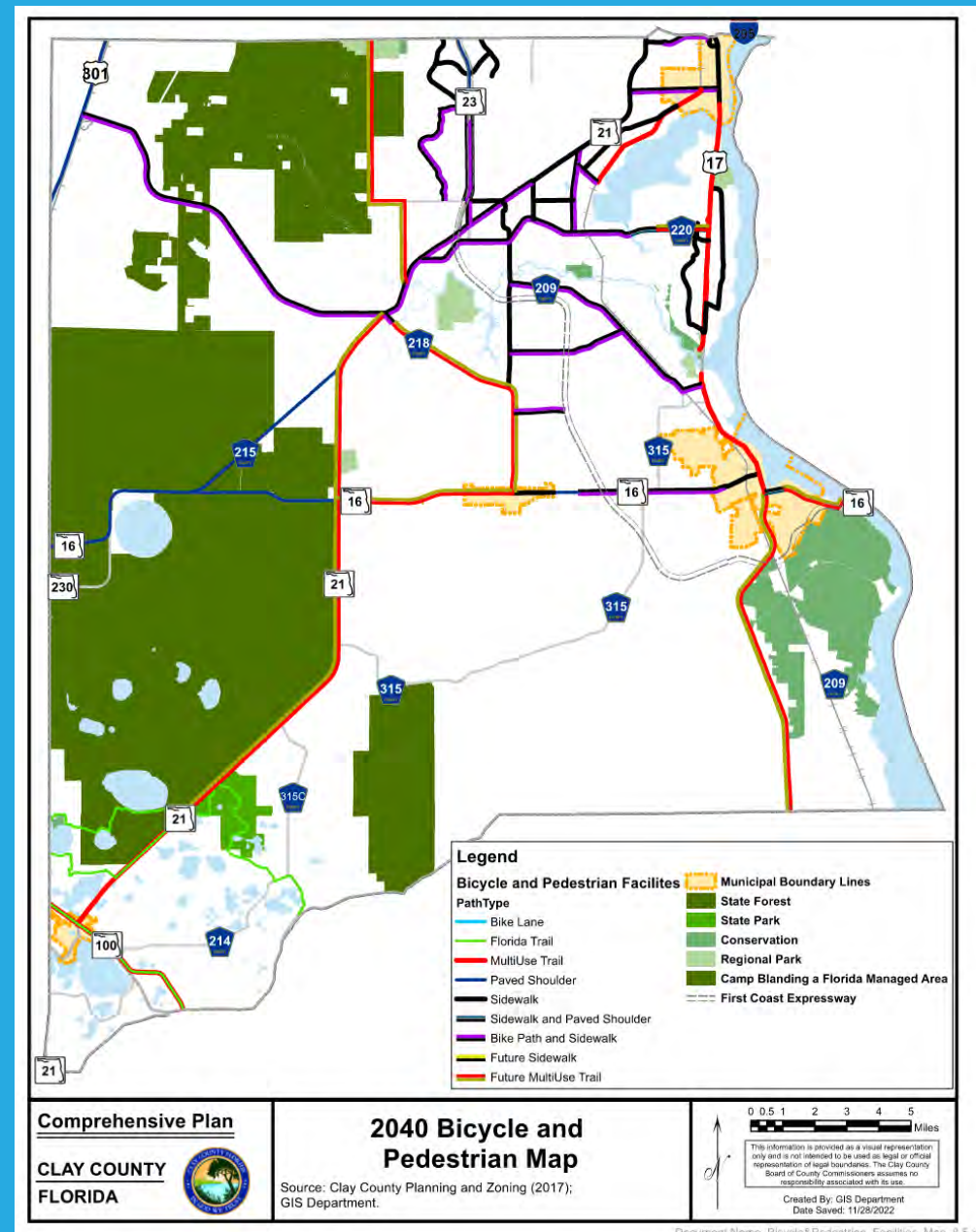
Applicant: Clay County Planning and Zoning

PC Hearing: 12/6/22





Current



Proposed

Recommendations

- Staff recommends Transmittal of the proposed amendment to the 2040 Bicycle Pedestrian Map as requested in CPA 2022-21
- Planning Commission voted 6-0 to recommend Transmittal of CPA 2022-21

Attachment
“F”
CPA-2022-12

Planning & Zoning

Final Public Hearing to Consider CPA 2022-12, a small scale land use amendment from Branan Field Primary Conservation Network to Branan Field Master Planned Community (BF MPC)

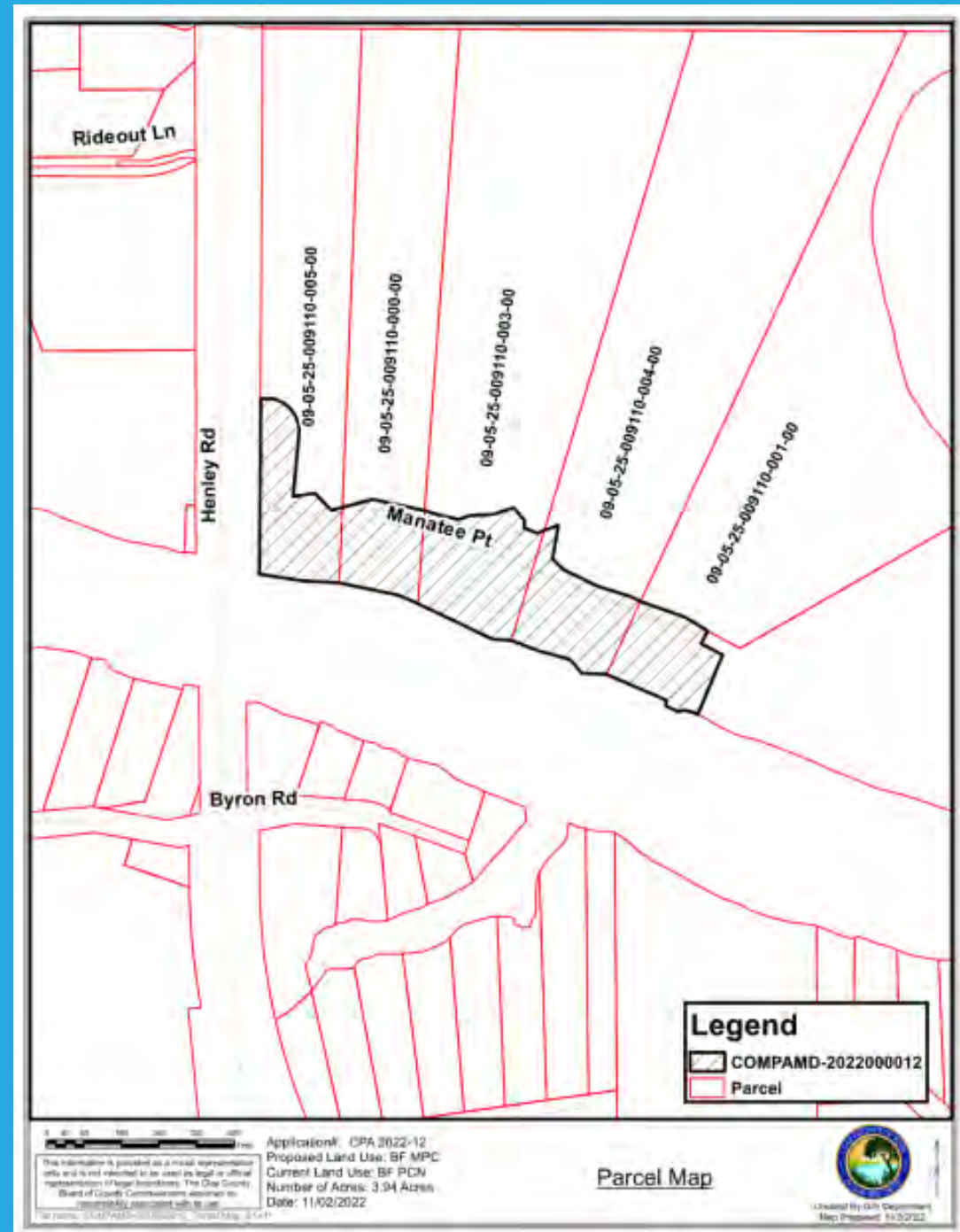
Doctors Inlet/Ridgewood Planning District
Commission District 5, Commissioner Burke

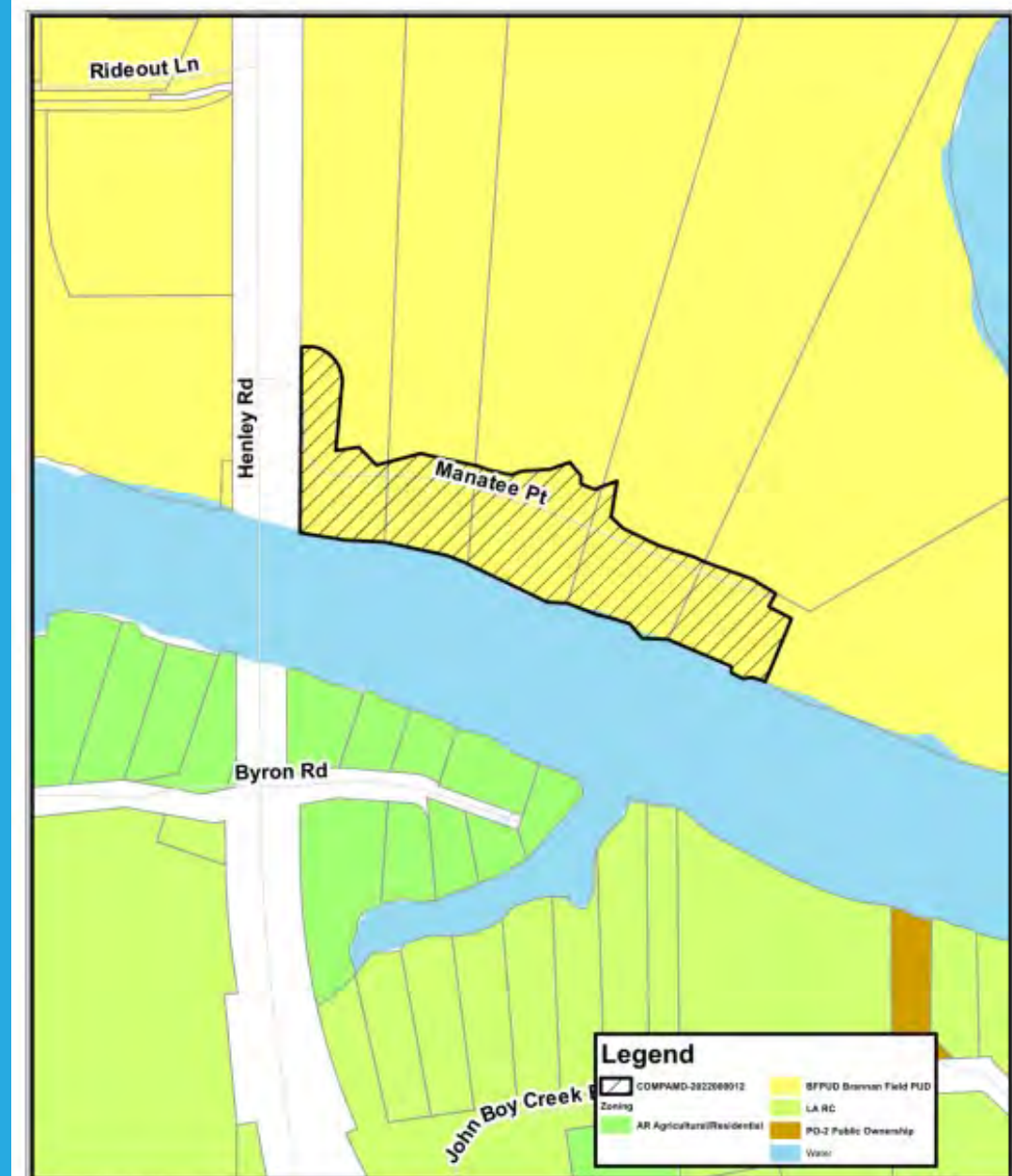
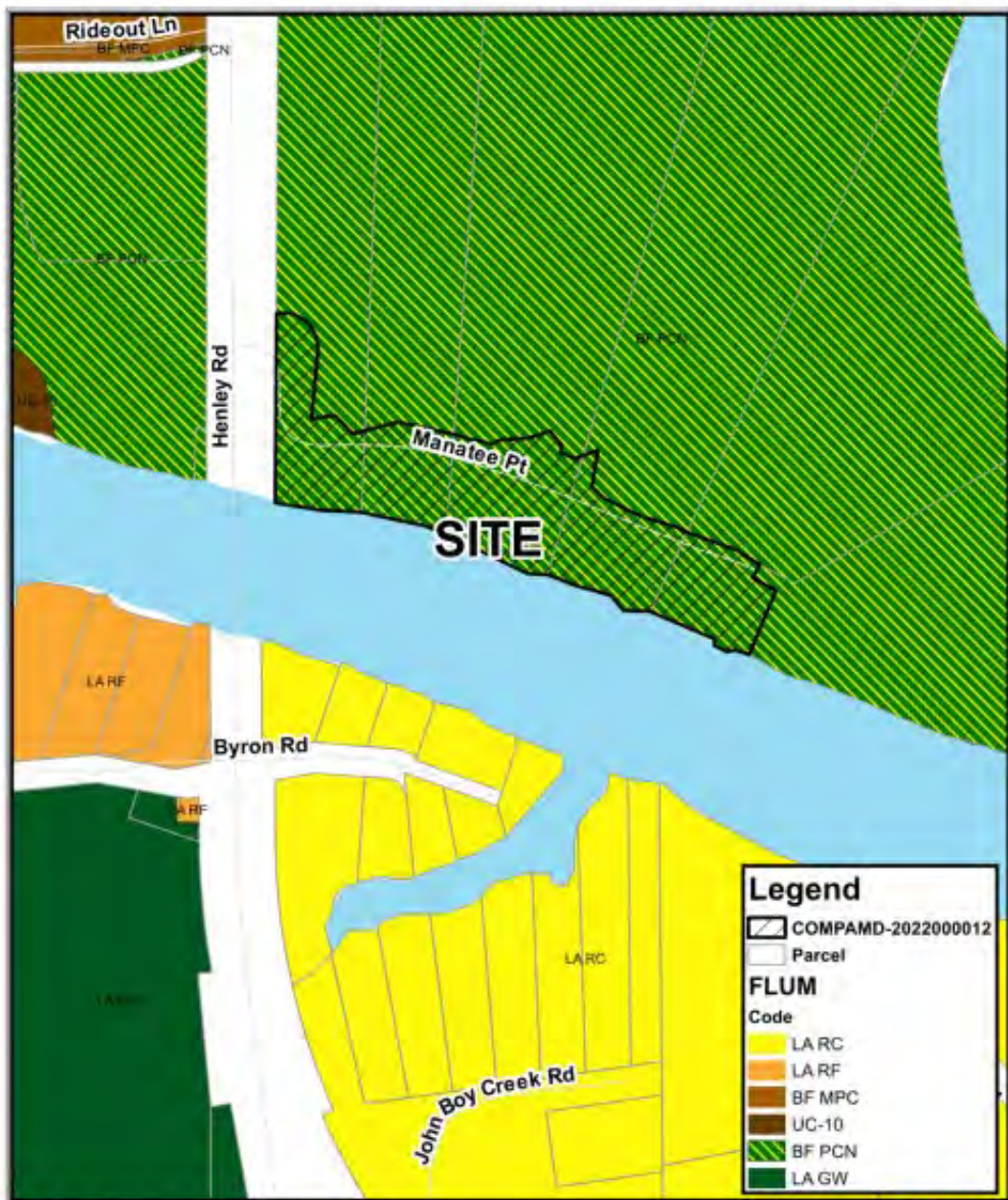
Applicant: Clay County Planning and Zoning
PC Hearing: 12/6/22

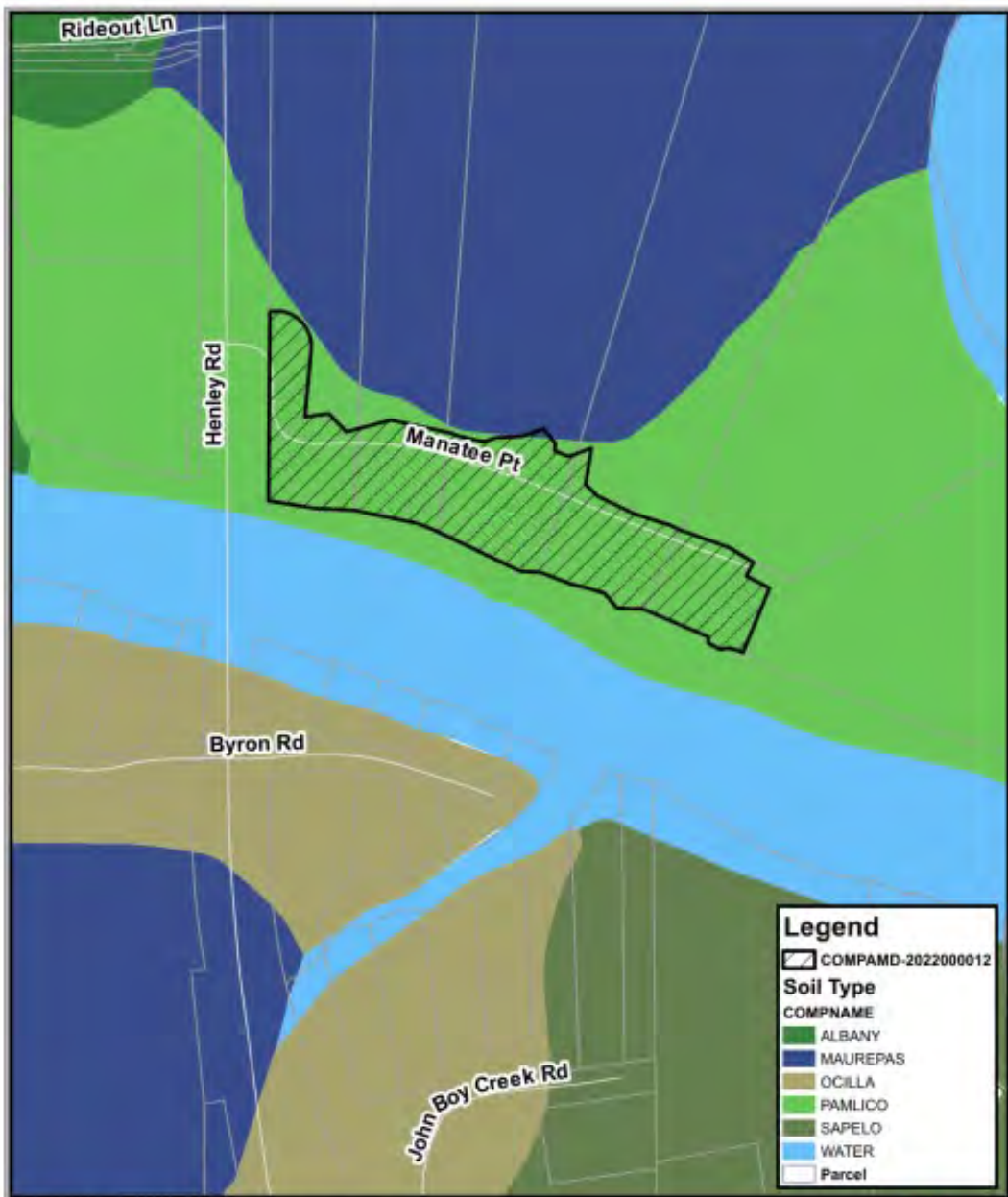


Parcel Map

- Portions of parcels:
 - 09-05-25-009110-005-00 (3255 Manatee Pt.)
 - 09-05-25-009110-000-00 (3245 Manatee Pt.)
 - 09-05-25-009110-003-00 (vacant)
 - 09-05-25-009110-004-00 (vacant)
 - 09-05-25-009110-001-00 (3215 Manatee Pt.)
- Area: 3.94 acres
- Existing Land Use: Branran Field Primary Conservation Network (BF PCN)
- Proposed Land Use: Branran Field







0 40 80 120 160 200 240 280 320 360 400 Feet

This information is provided as a visual representation only and is not intended to be used as legal or official representation of legal boundaries. The City County Board of County Commissioners assumes no responsibility associated with its use.

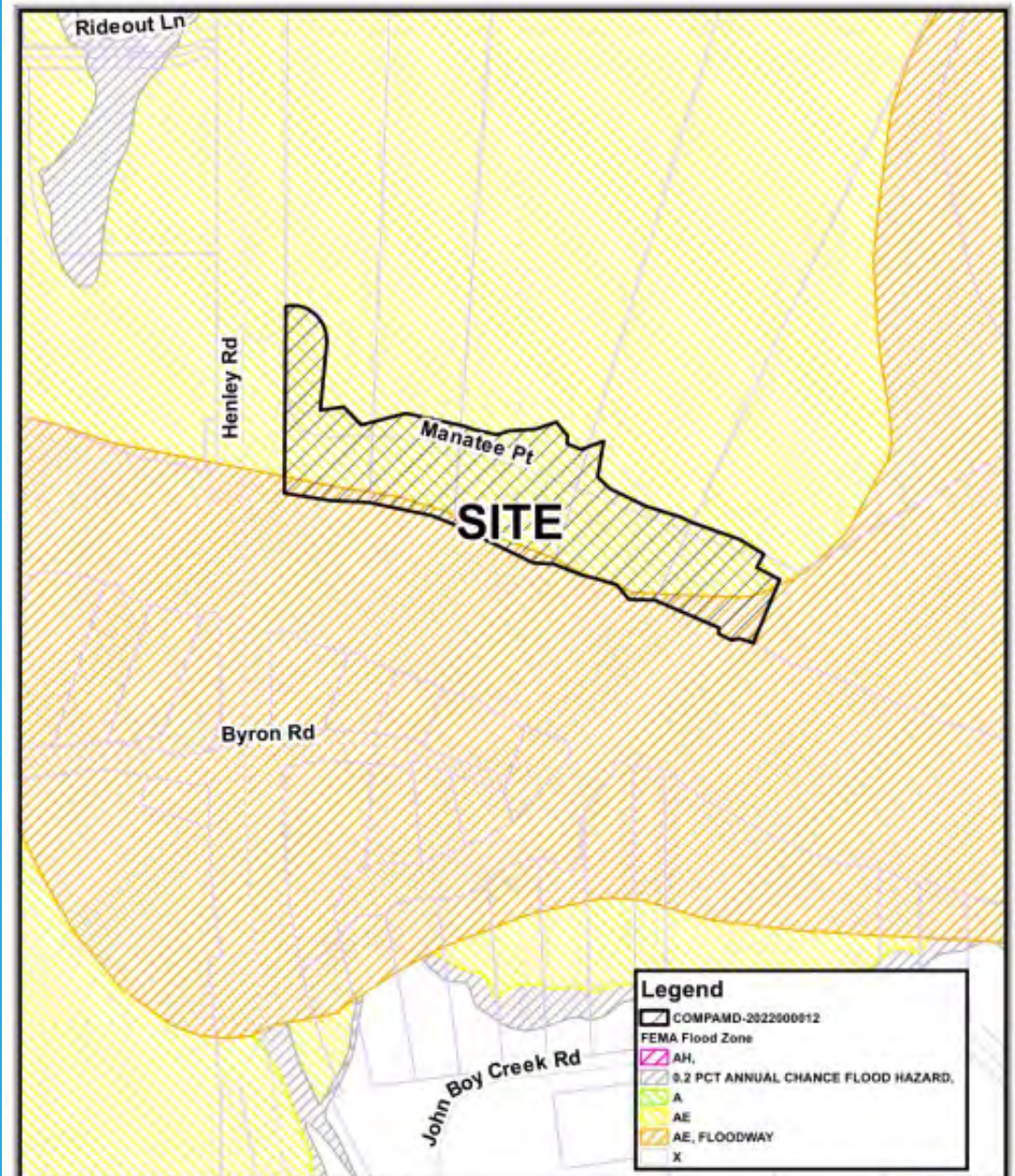
File Name: COMPAMD-2022000012_Soil Map_8.5x11

Application#: CPA 2022-12
 Proposed Land Use: BF MPC
 Current Land Use: BF PCN
 Number of Acres: 3.94 Acres
 Date: 11/02/2022

Soil Map



Created By: GIS Department
 Map Prepared: 11/2/2022



0 40 80 120 160 200 240 280 320 360 400 Feet

This information is provided as a visual representation only and is not intended to be used as legal or official representation of legal boundaries. The City County Board of County Commissioners assumes no responsibility associated with its use.

File Name: COMPAMD-2022000012_Flood Zone Map_8.5x11

Application#: CPA 2022-12
 Proposed Land Use: BF MPC
 Current Land Use: BF PCN
 Number of Acres: 3.94 Acres
 Date: 11/02/2022

Flood Zone Map



Created By: GIS Department
 Map Prepared: 11/02/2022

Surrounding development: low density residential and conservation



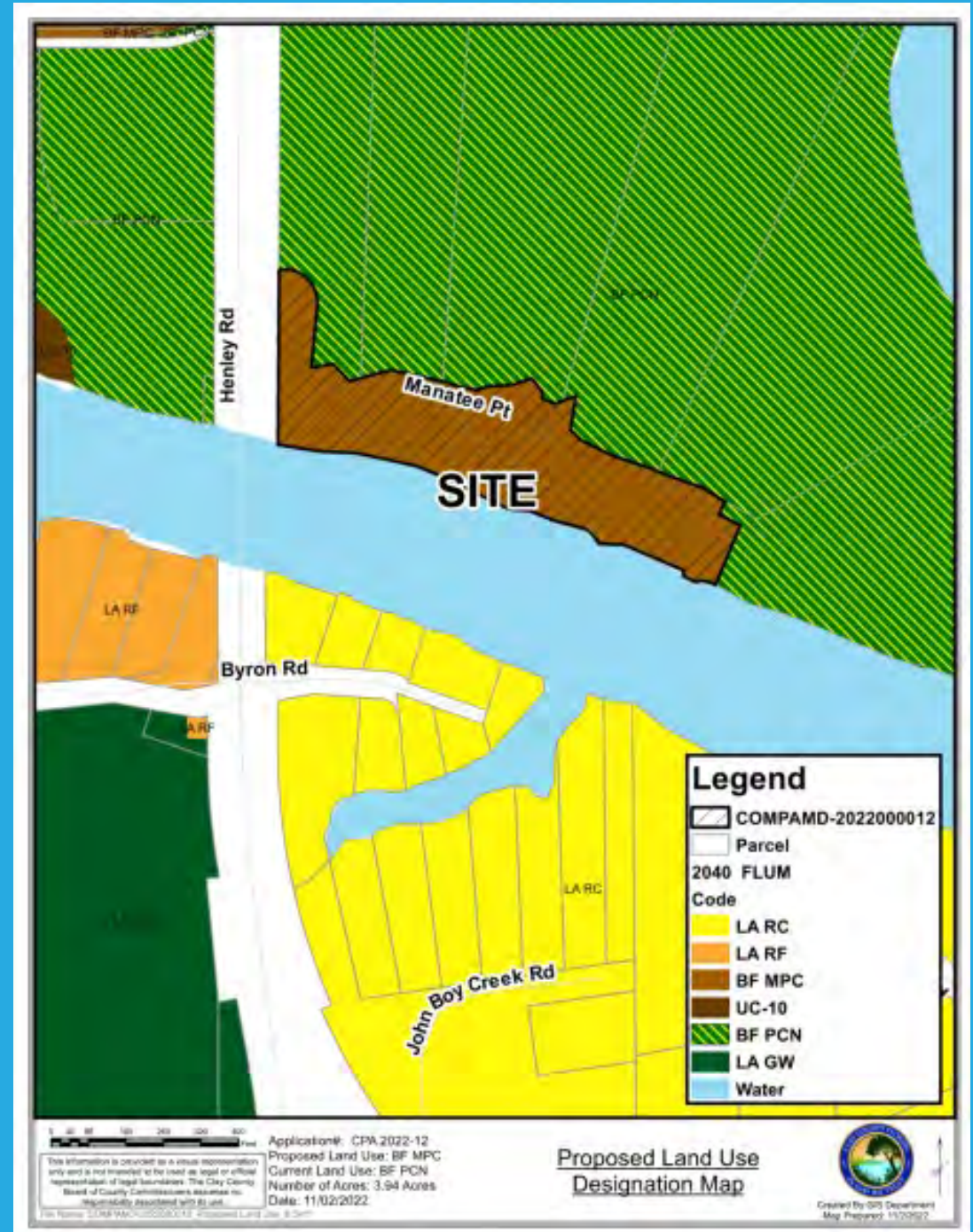
Effect on Level of Service

- Located within the Urban Service Area; served by Sewer
- Solid Waste: Capacity is available
- Traffic: 7 pm peak hour trips based on SF Detached Housing (ITE 210)
- Stormwater Management: Site plan would be reviewed for offsite impacts

Land Use	Density/ Intensity
Branan Field PCN	0 DU/net ac
Branan Field MPC	1 du/3 gross acres to 12 du/a, with average 5 units/gross acre

Recommendations

- The proposed land use change would allow these lots to be developed as the single family subdivision intended in 1999
- Staff recommends approval of the proposed land use amendment as requested in CPA 2022-12
- Planning Commission voted 7-0 to recommend approval



Attachment

“G”

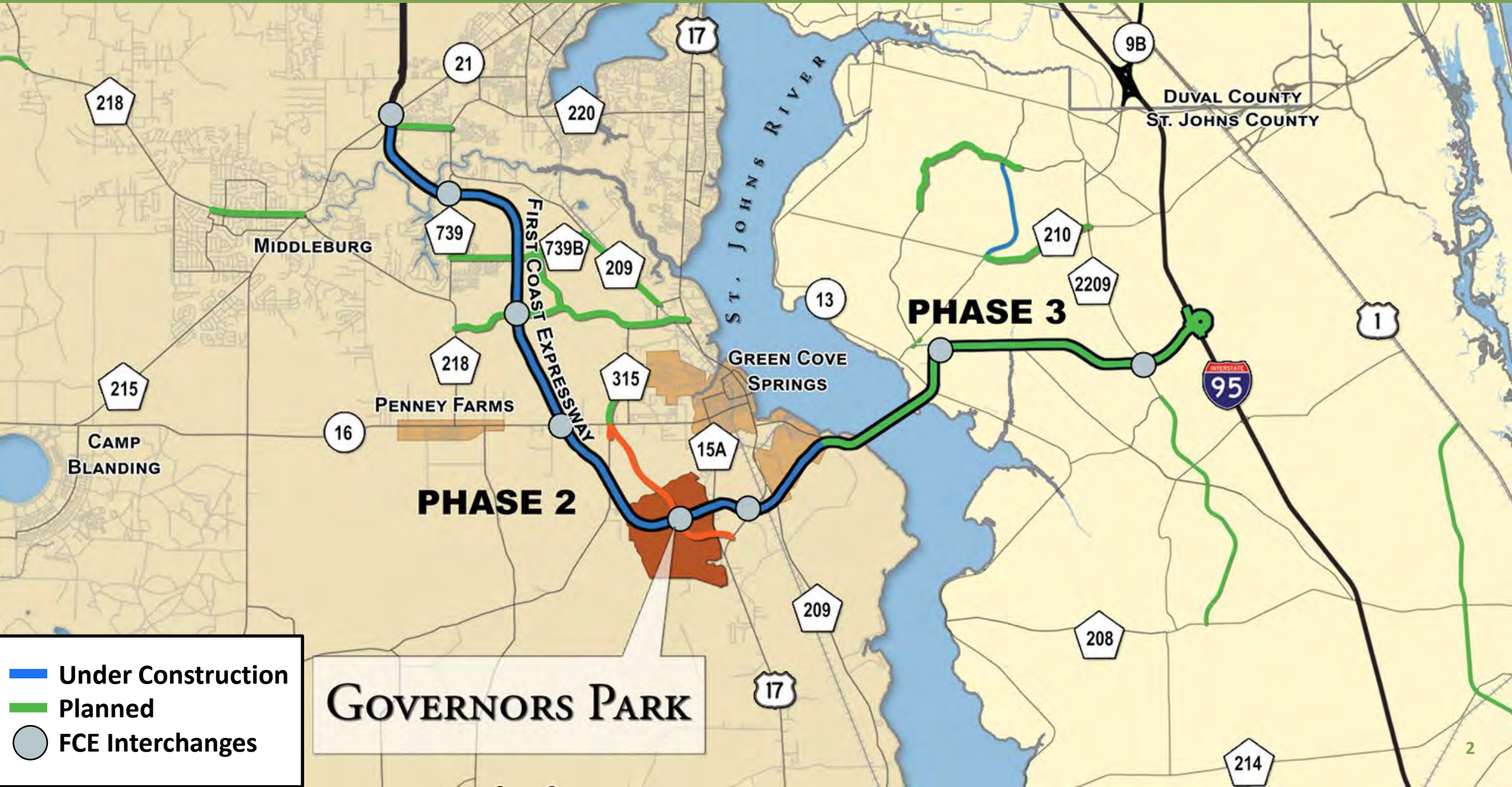
DRI-2022-01 & PUD-2022-09



Governors Park DRI Proposed Changes

Clay County, Florida
December 2022

GOVERNORS PARK Regional Roadway Improvements

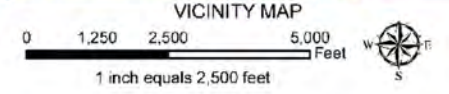


Governors Park DRI

MAP H Master Development Plan

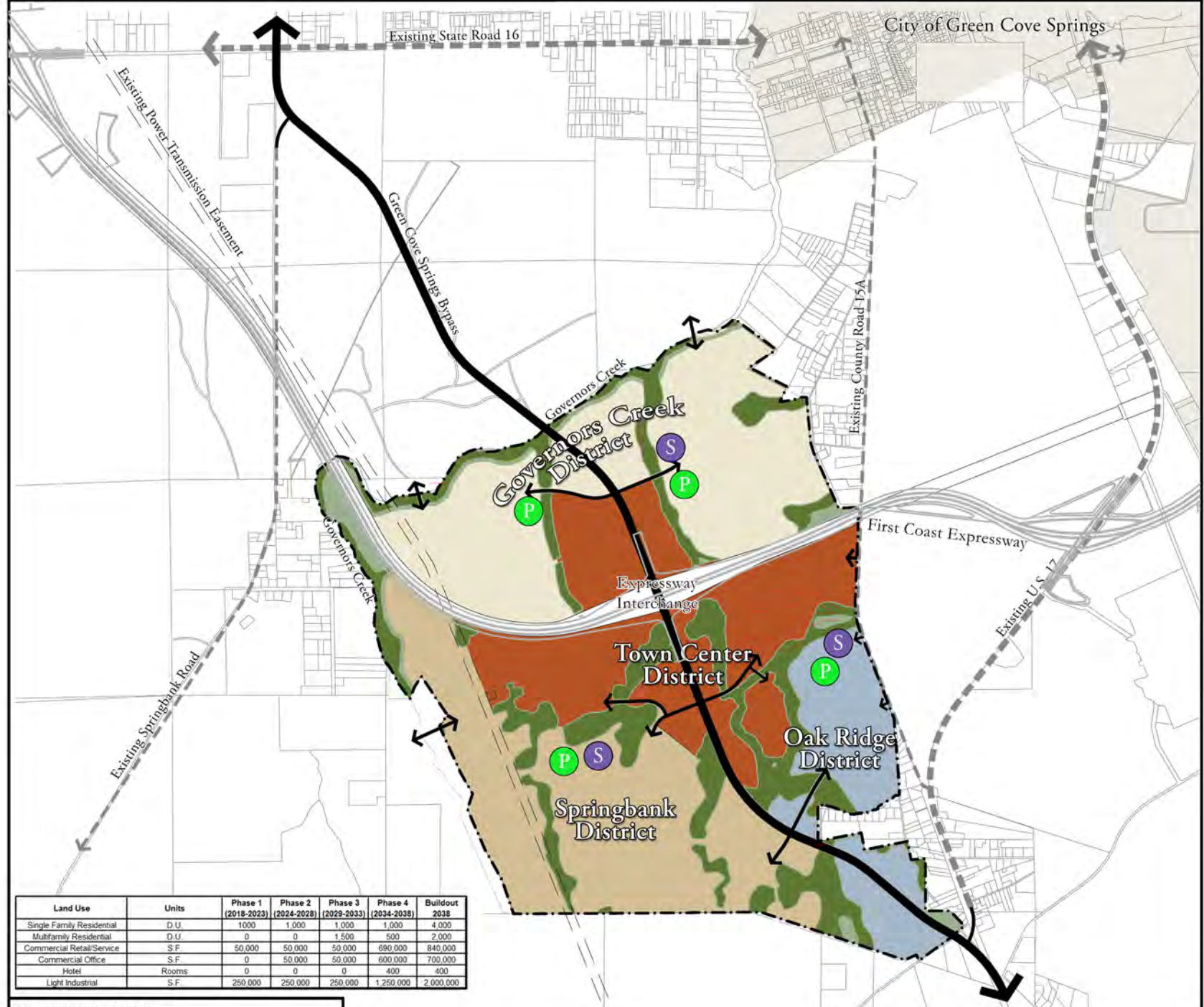
LEGEND

- Town Center District
 - Retail
 - Office
 - Light Industrial
 - Hotel
 - Residential
- Governors Creek District
 - Retail
 - Office
 - Residential
- Springbank District
 - Residential
 - Office
 - Retail
- Oak Ridge District
 - Residential
 - Office
 - Retail
- Open Space / Wetlands
- Open space / Uplands
- Proposed School Site
- Potential Community Park



ETM
VISION • EXPERIENCE • RESULTS

ENGLAND - THIMS & MILLER, INC. DISCLAIMS INFORMATION ON THIS MAP IS SUBJECT TO CONTINUOUS MODIFICATION AND UPDATING. ENGLAND-THIMS & MILLER, INC. (ETH) OFFERS NO WARRANTY EITHER EXPRESSED OR IMPLIED OF THE CONTENT ACCURACY OR FITNESS FOR ANY PARTICULAR PURPOSE OF THE INFORMATION PROVIDED HEREON. LICENSEE ETH SHALL NOT BE RESPONSIBLE IN ANY WAY FOR ACCURACY OR COMPLETENESS OF THE INFORMATION CONTAINED HEREON.



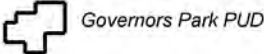
Land Use	Units	Phase 1 (2018-2023)	Phase 2 (2024-2028)	Phase 3 (2029-2033)	Phase 4 (2034-2038)	Buildout 2038
Single Family Residential	D.U.	1000	1,000	1,000	1,000	4,000
Multifamily Residential	D.U.	0	0	1,500	500	2,000
Commercial Retail/Service	S.F.	50,000	50,000	50,000	890,000	840,000
Commercial Office	S.F.	0	50,000	50,000	800,000	700,000
Hotel	Rooms	0	0	0	400	400
Light Industrial	S.F.	250,000	250,000	250,000	1,250,000	2,000,000

GOVERNORS PARK

PROPOSED MASTER DEVELOPMENT MAP

DECEMBER 2, 2022

LEGEND








- Town Center District**
 - Retail
 - Office
 - Light Industrial
 - Residential
- Governors Park District**
 - Retail
 - Office
 - Residential
- Springbank District**
 - Residential
 - Office
 - Retail
- Oak Ridge District**
 - Residential
 - Office
 - Retail
- Open Space / Wetlands**
- Open Space / Uplands**
- Proposed School Site**
- Potential Community Park**

Note: the location, configuration, acreages and use on development parcels, roads, lakes, etc., are conceptual in nature and subject to further refinement upon submission of final development plans.



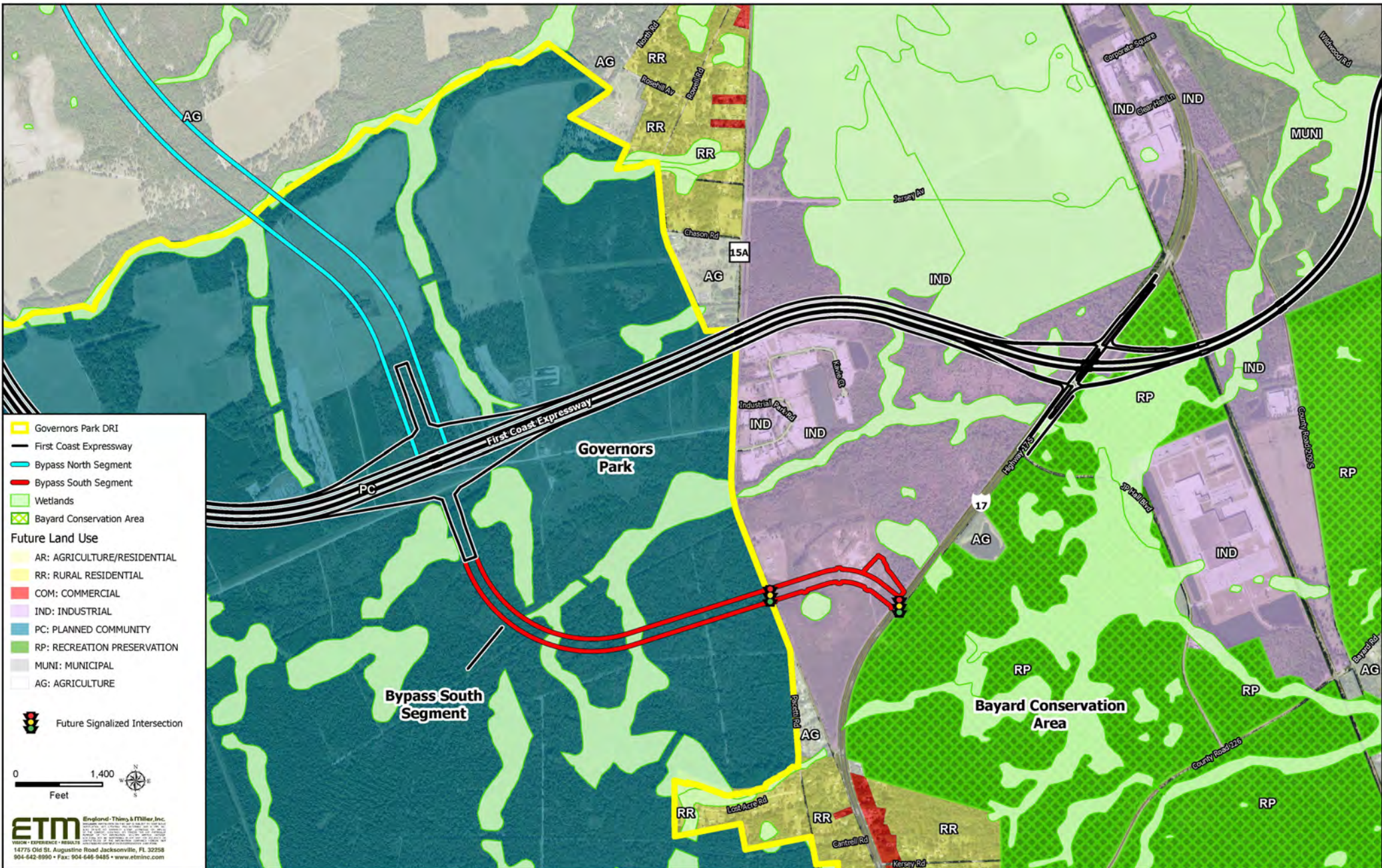
PARCEL	PREFERED ACRES	MIN. TAKE ACRES
1	1.58	1.58
2	15.25	15.25
3	5.01	5.01
4	5.39	5.39
5	5.15	5.39
TOTAL	32.38	27.23

LEGEND	
	LQ2 WETLANDS
	HW WETLANDS
	LQ2 MARGINAL WETLANDS
	FEMA FLOOD ZONE "A"
	ROW ACQUISITION

OPTION 3 (SOUTH)
GCS BYPASS
CLAY COUNTY

ETM England-Thimo & Miller, Inc.
 14775 Old St. Augustine Road
 Jacksonville, FL 32208
 TEL: (904) 643-8990
 FAX: (904) 646-9485
 REG - 2584 LC - 0000316

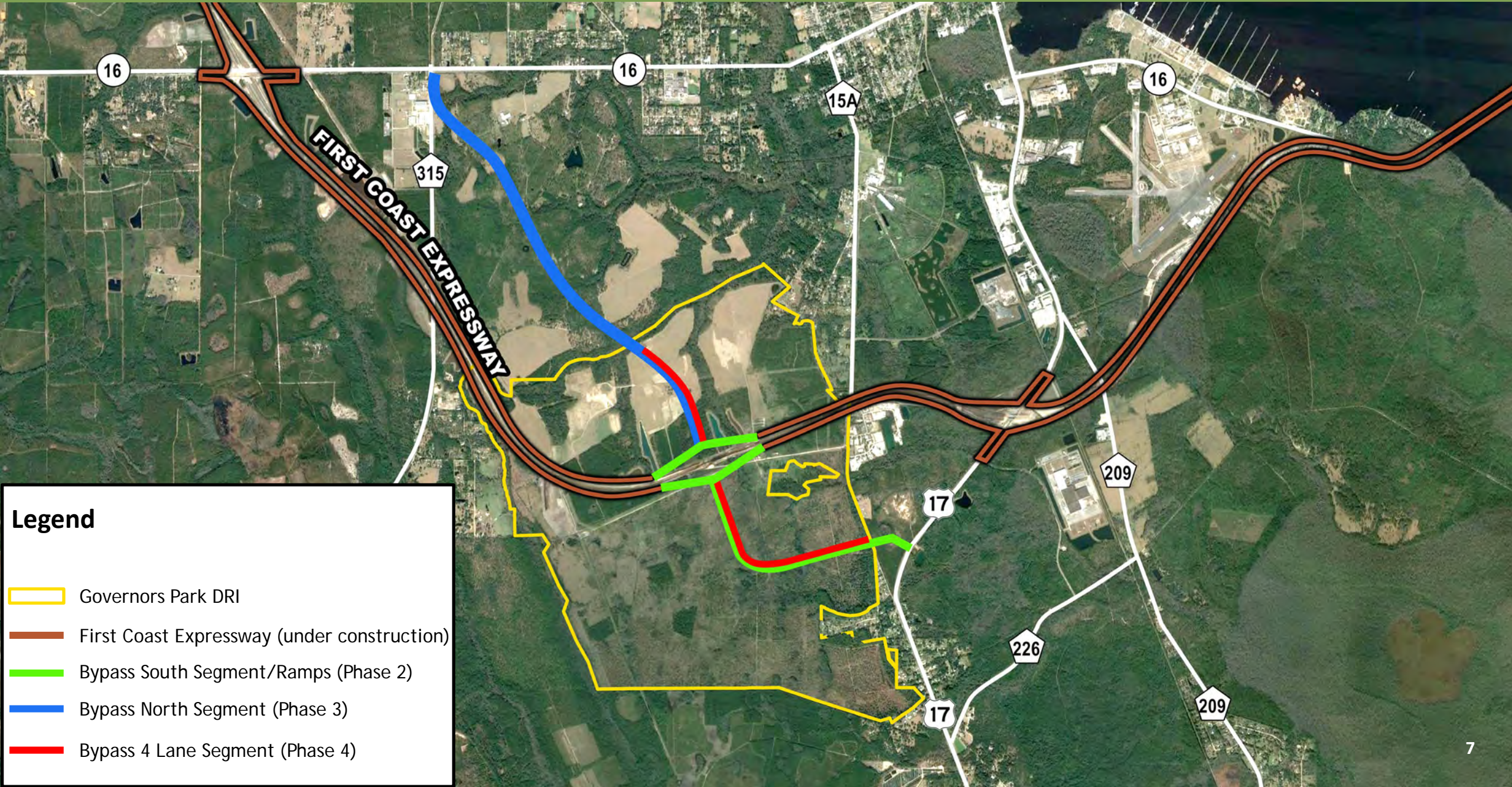
PLOTTED: June 10, 2020 - 8:13 AM DT: Matthew Gubert
 T:\2018\18-127\18-127-06_LandUse\Design\Plans\ClayCo\GCS 18W 17 181 option 3.dwg








▬ Governors Park DRI
▬ First Coast Expressway
▬ Bypass North Segment
▬ Bypass South Segment
▬ Wetlands
▬ Bayard Conservation Area
Future Land Use
▬ AR: AGRICULTURE/RESIDENTIAL
▬ RR: RURAL RESIDENTIAL
▬ COM: COMMERCIAL
▬ IND: INDUSTRIAL
▬ PC: PLANNED COMMUNITY
▬ RP: RECREATION PRESERVATION
▬ MUNI: MUNICIPAL
▬ AG: AGRICULTURE
🚦 Future Signalized Intersection

0 1,400
 Feet

ETM England-Thibault & Miller, Inc.
 VISION • EXPERIENCE • RESULTS
 14775 Old St. Augustine Road Jacksonville, FL 32258
 904-642-8990 • Fax: 904-649-9485 • www.etm-inc.com



Legend

-  Governors Park DRI
-  First Coast Expressway (under construction)
-  Bypass South Segment/Ramps (Phase 2)
-  Bypass North Segment (Phase 3)
-  Bypass 4 Lane Segment (Phase 4)

Summary of Benefits

- Avoids disruption of existing residential neighborhoods and the potential need for condemnation.
- Green Cove Springs Bypass intersection with U.S. 17 is moved closer to industrial area, closer to a First Coast Expressway interchange under construction.
- Contributes to implementation of the County's Mobility Plan with the construction of the Green Cove Springs Bypass.



Governors Park DRI Proposed Changes

Clay County, Florida
December 2022

Attachment
“H”
REZ-2022-24



BOARD OF COUNTY COMMISSIONERS

Z 22-24

Public Hearing

December 12, 2022

APPLICATION INFORMATION

Applicant: Louis L. Huntley Enterprises, Inc.
Agent: Mark Scruby
Request: Zoning change of 0.51 acres from (AR) Agricultural/Residential to (PS-1) Private Services
Location: 1153 Clay Street, Fleming Island
Planning Dist. Doctors Inlet/Ridgewood
Comm. Dist. 1 Commissioner Cella

BACKGROUND

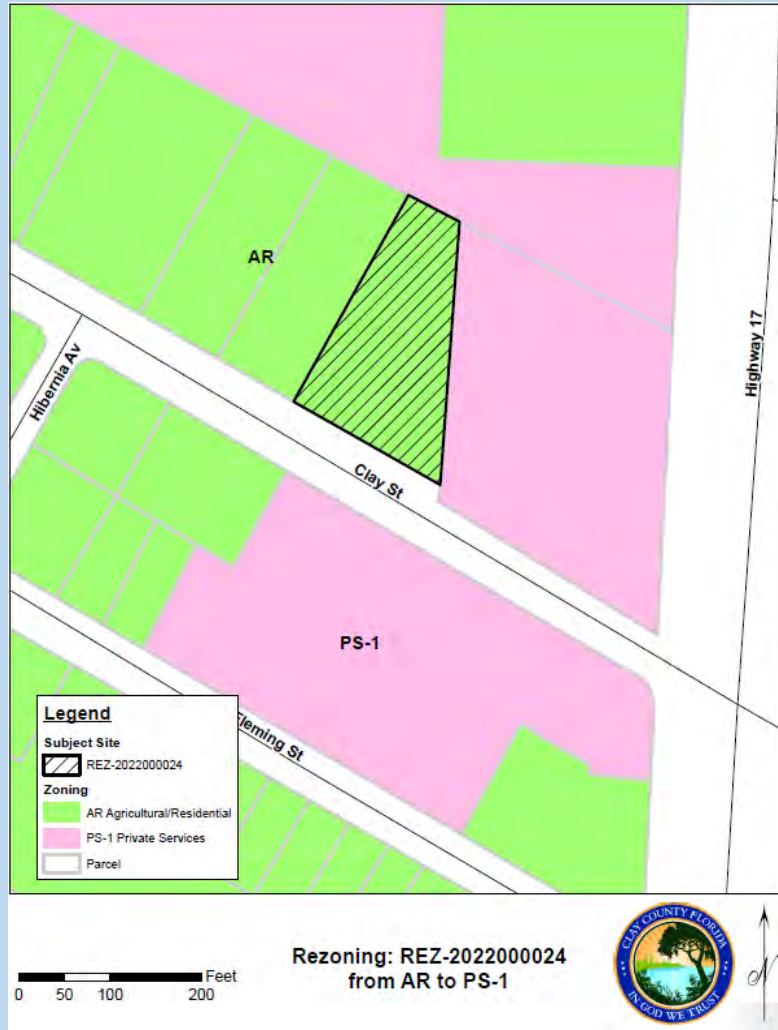
The parcel is designated Rural Fringe on the FLUM

The parcel is vacant with approximately 175 ft. of frontage on Clay Street

The property immediately north, east and south of the subject property is zoned PS-1.

Property immediately to the west is zoned AR.

ZONING & AERIAL



FINDINGS and RECOMMENDATION

The applicant is requesting a change in zoning from AR to PS-1 for 0.51 acres.

Staff has reviewed the application and determined that the request is compatible with the surrounding area.

The requested PS-1 zoning is allowed Rural Fringe future land use designation.

The Fleming Island CAC recommended approval of the proposed rezoning .

Planning Commission voted 5-1 to recommend approval

Staff recommends approval of application Z-22-24.

QUESTIONS

Attachment

“I”

CPA-2022-16 & PID-2022-10

Small Scale Comprehensive Plan Future Land Use Map
Amendment
CPA-2022-16

Rezoning Application
PID-2022-10

Board of County Commissioners
December 13, 2022



Application Information

Applicant: Josh Cockrell (The StellaRea Group)

Location: North side of W. State Road 16 and just east of Randall Road

Planning District: Green Cove Springs

Commission District: 5 Commissioner Burke

Parcel: One parcel totaling 1.41 acres

- CPA-2022-16 would change the Future Land Use (FLU) designation from Rural Residential to Industrial.
- PID-2022-10 would change the zoning from Agricultural Residential to Planned Industrial Development.



Legend

- COMPAMD-2022000016
- Parcel

0 25 50 100 150 200 250 Feet
 Application#: CPA 2022-16
 Proposed Land Use: IND
 Current Land Use: RR
 Number of Acres: 1.41 Acres
 Date: 10/17/2022

Parcel Map



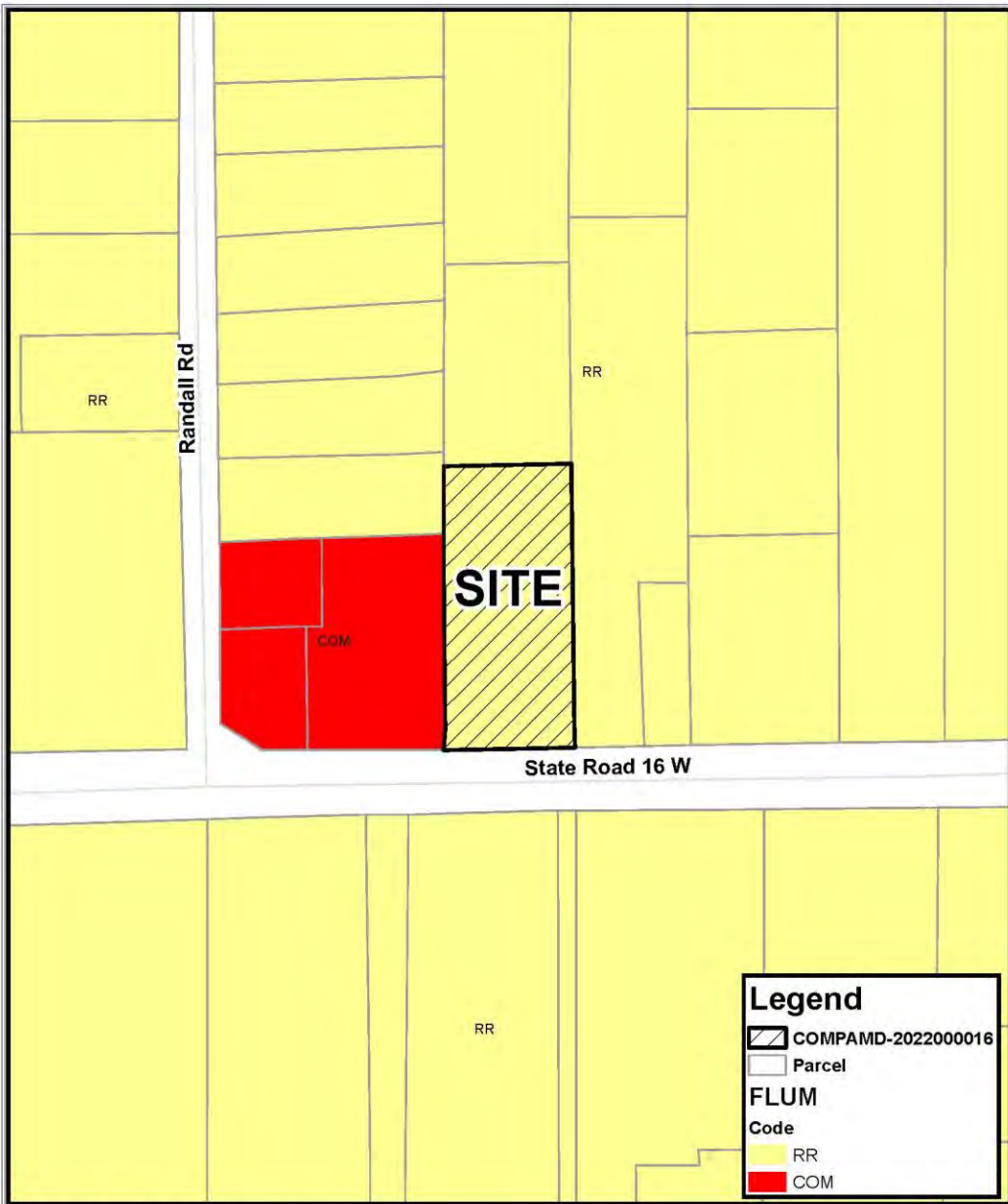
Legend

- COMPAMD-2022000016

0 25 50 100 150 200 250 Feet
 Application#: CPA 2022-16
 Proposed Land Use: IND
 Current Land Use: RR
 Number of Acres: 1.41 Acres
 Date: 10/17/2022

Aerial Map





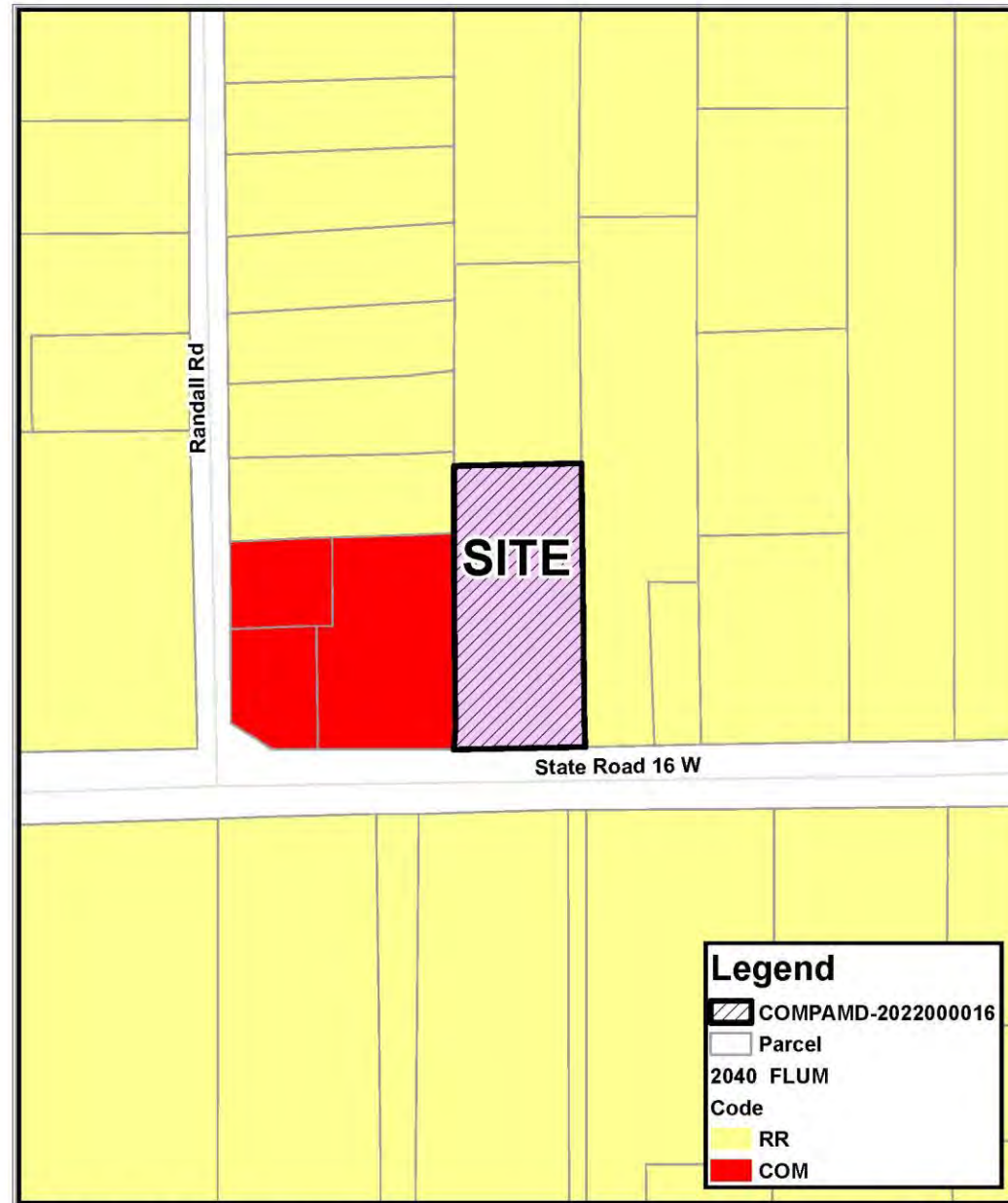
Legend

- COMPAMD-2022000016
- Parcel

FLUM

Code

- RR
- COM



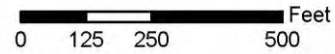
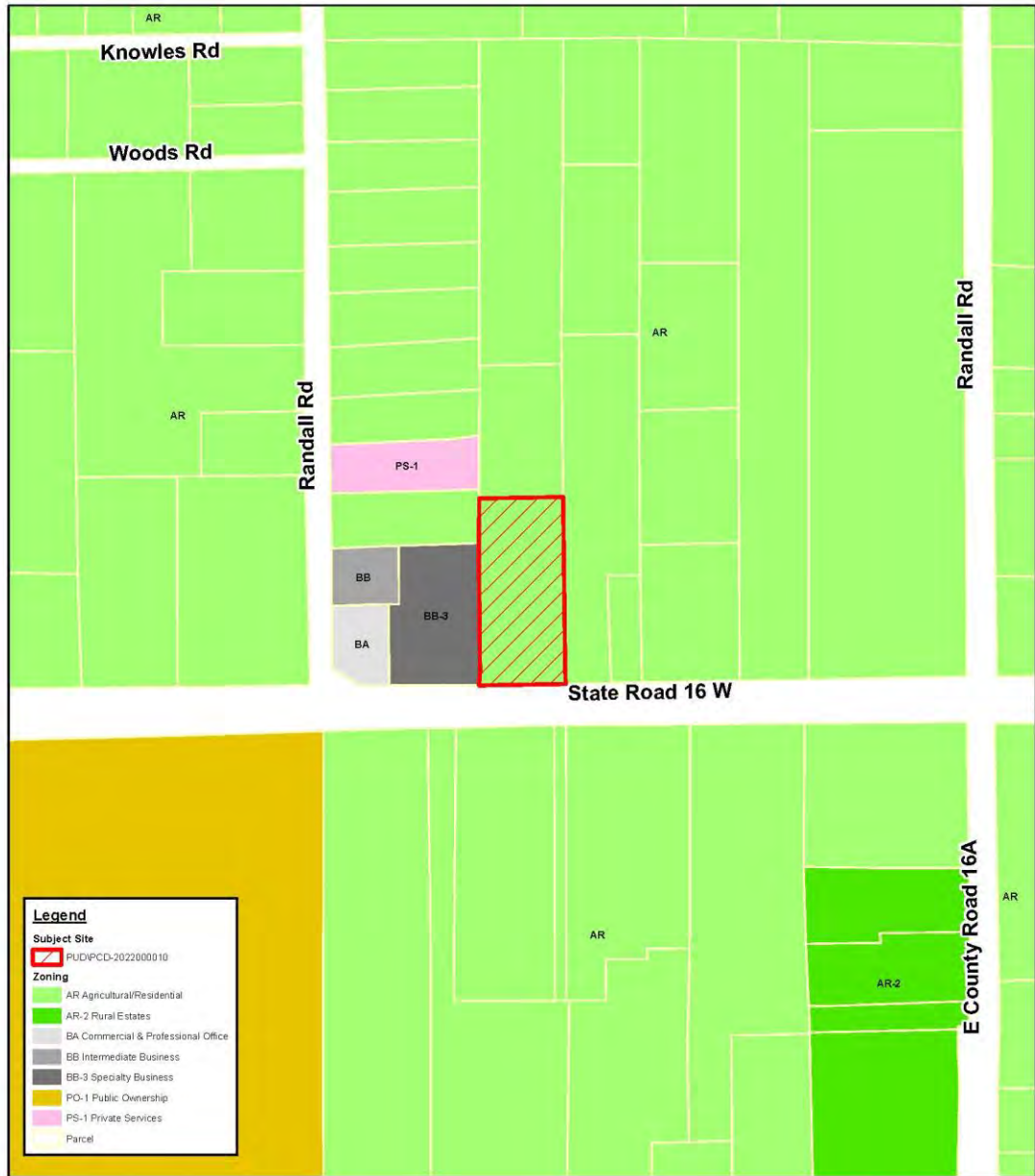
Legend

- COMPAMD-2022000016
- Parcel

2040 FLUM

Code

- RR
- COM



Rezoning: PUD/PCD-2022000010
from AR to PID



Project Description

8,000 sq.ft. warehouse building with office space, parking and loading bay in the rear

Comp Plan FLU Policy 1.4.8

Amendments to designate additional commercial land use shall be further limited to those meeting the Infill and/or the Unified Plan criteria:

- 1) Infill: The application parcel is located between parcels with an existing designation of commercial, institutional and/or industrial land use which (1) are located on the same side of the roadway serving the parcel, and (2) are no more than 500 feet apart as measured at the road right of way.

Comp Plan FLU Policy 1.4.8

- 2) Unified Plan: The application parcel increases the depth of parcels with an existing designation of commercial land use provided that:
 - (1) the resulting development parcel is greater than 10 acres, and
 - (2) the resulting dimensions of the development parcel permit a unified plan of development including shared access, signage and infrastructure.

Unified Plan Applications shall be limited in location to the intersection of two roadways, one of which must be designated as an arterial or major collector and the other of which must be designated as an arterial, major collector or minor collector.

Amendments approved pursuant to these criteria shall be required to proceed as a Planned Unit Development (PUD) or Planned Commercial Development (PCD) requiring shared access, shared signage, and shared infrastructure.

Analysis of Criteria

CPA-2022-16

The proposed future land use amendment would change the Rural Residential FLU to Industrial. This change creates an isolated use that is not reflective of the character of the surrounding districts as required by Comprehensive Plan FLU Policy 1.4.1(7).

PID-2022-10

The proposed rezoning does not meet the criteria as required by Art. III, Sec. 12-9(3).

Prior Actions

On December 6, 2022 the Planning Commission voted 4-2 to recommend approval of CPA-2022-16 and of PID-2022-10 with the condition that the applicant submit a revised list of permitted uses prior to the item being heard by the Board.

Revised Written Description

The proposed PID will allow, as permitted uses, light industrial, with related offices and showrooms, which manufacture, assemble, process, package, store, and distribute small unit products. Corporate offices which accommodate twenty-five (25) or more employees shall be allowed; accessory uses, such as dining and recreational facilities as a convenience to the occupants thereof and their customers and employees, and business offices accessory to the primary industrial use. Additional permitted uses shall include cabinet making, carpentry, fruit processing, fabrication of materials used in the building trades, and furniture manufacture. These permitted uses are consistent with the Light Industrial (IA) zoning category.

Recommendations

CPA-2022-16

Staff finds that the criteria for the Comprehensive Plan Amendment have not been met and therefore recommends denial of CPA-2022-16.

PID-2022-10

Staff finds that the criteria for the Rezoning have not been met and therefore recommends denial of PID-2022-10.



State Road-16 W

Attachment

“J”

Rendering of Building



Attachment
“K”
CPA-2022-17

Large Scale Comprehensive Plan Future Land Use Map
Amendment
CPA-2022-17

Transmittal Hearing

Board of County Commissioners
December 13, 2022



Application Information

Applicant: Hillpointe, LLC

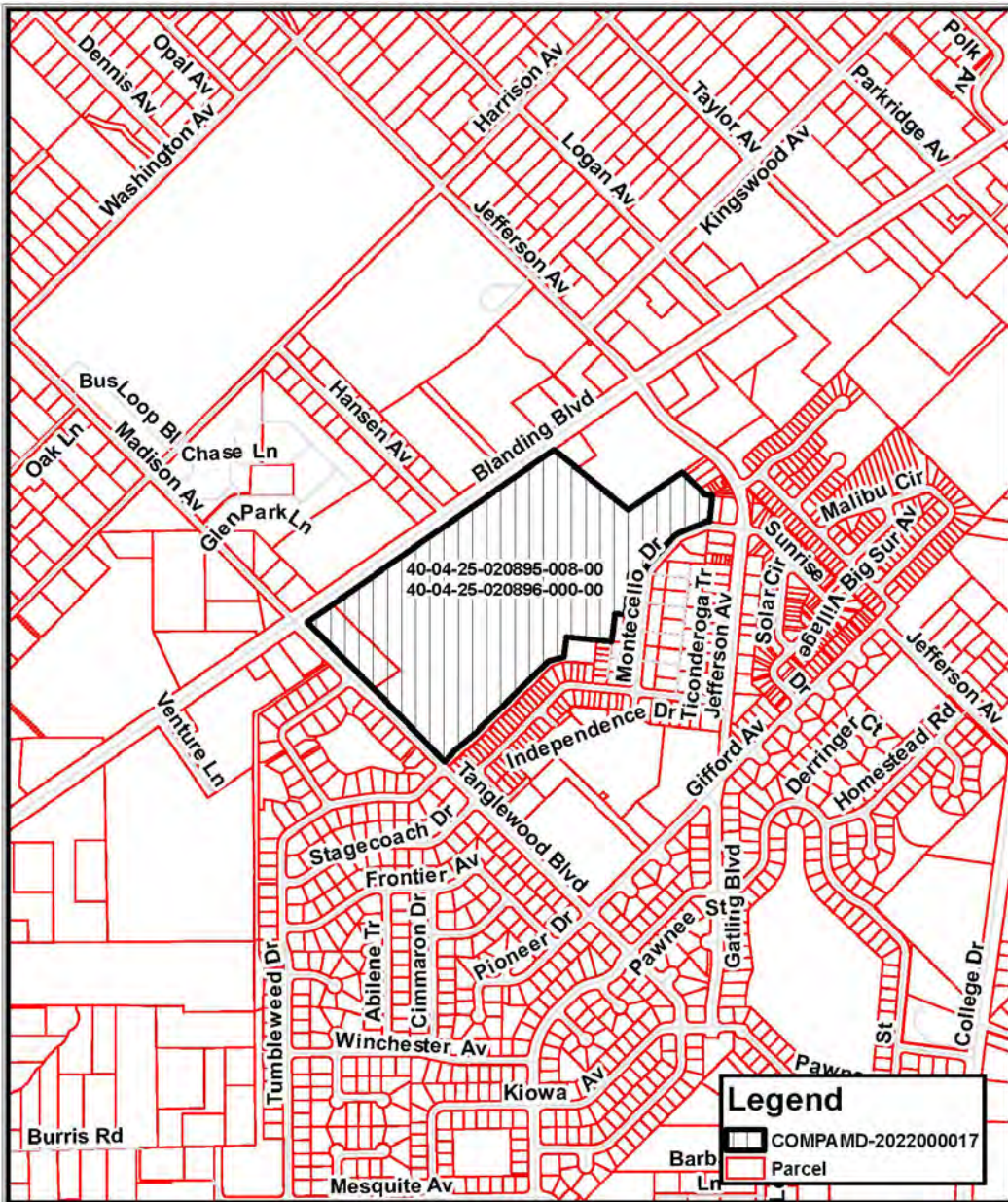
Location: South side of Blanding Blvd. and the east side of
Tanglewood Blvd.

Planning District: Doctors Lake/Ridgewood

Commission District: 1 Commissioner Cella

Parcels: Two parcels totaling 55.77 acres

- CPA-2022-17 would change the Future Land Use (FLU) designations from COM and UC-10 to UC-16.
- REZ-2022-25 would change the zoning from BB, BB-2 and PUD to RD-4.



Application#: CPA 2022-25
 Proposed Land Use: UC-16
 Current Land Use: COM, UC-10
 Number of Acres: 55.77 Acres
 Date: 10/26/2022

This information is provided as a visual representation only and is not intended to be used as legal or official representation of legal boundaries. The Clay County Board of County Commissioners assumes no responsibility associated with its use.

Parcel Map

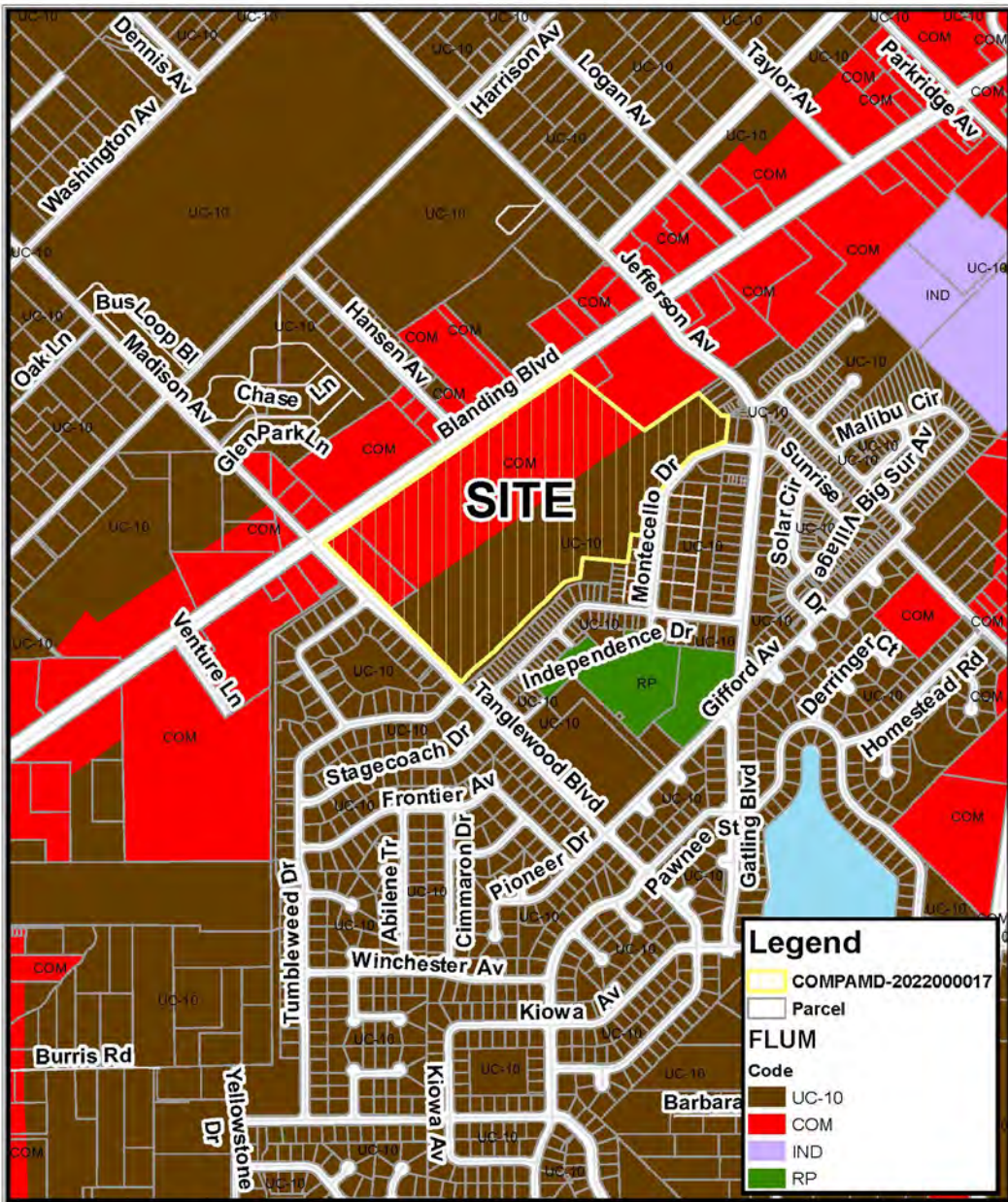


Application#: CPA 2022-25
 Proposed Land Use: UC-16
 Current Land Use: COM, UC-10
 Number of Acres: 55.77 Acres
 Date: 10/26/2022

This information is provided as a visual representation only and is not intended to be used as legal or official representation of legal boundaries. The Clay County Board of County Commissioners assumes no responsibility associated with its use.

Aerial Map





Legend

- COMPAMD-2022000017
- Parcel

FLUM Code

- UC-10
- COM
- IND
- RP

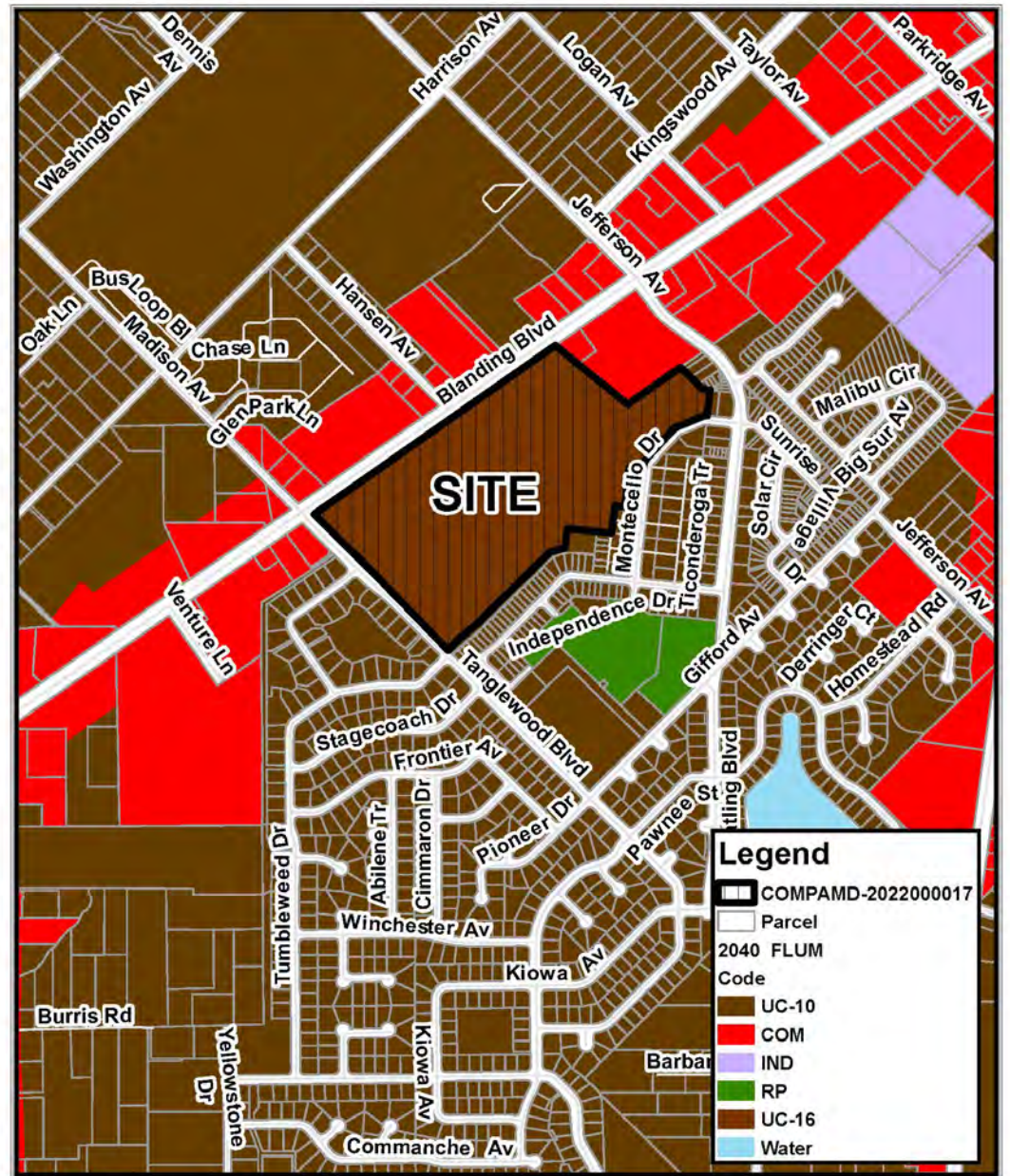
Application#: CPA 2022-25
 Proposed Land Use: UC-16
 Current Land Use: COM, UC-10
 Number of Acres: 55.77 Acres
 Date: 10/26/2022

Existing Land Use Designation Map



Created By GIS Department
 Map Prepared: 10/26/2022

File Name: COMPAMD_2022000017_Existing Land Use_8.5x11



Legend

- COMPAMD-2022000017
- Parcel

2040 FLUM Code

- UC-10
- COM
- IND
- RP
- UC-16
- Water

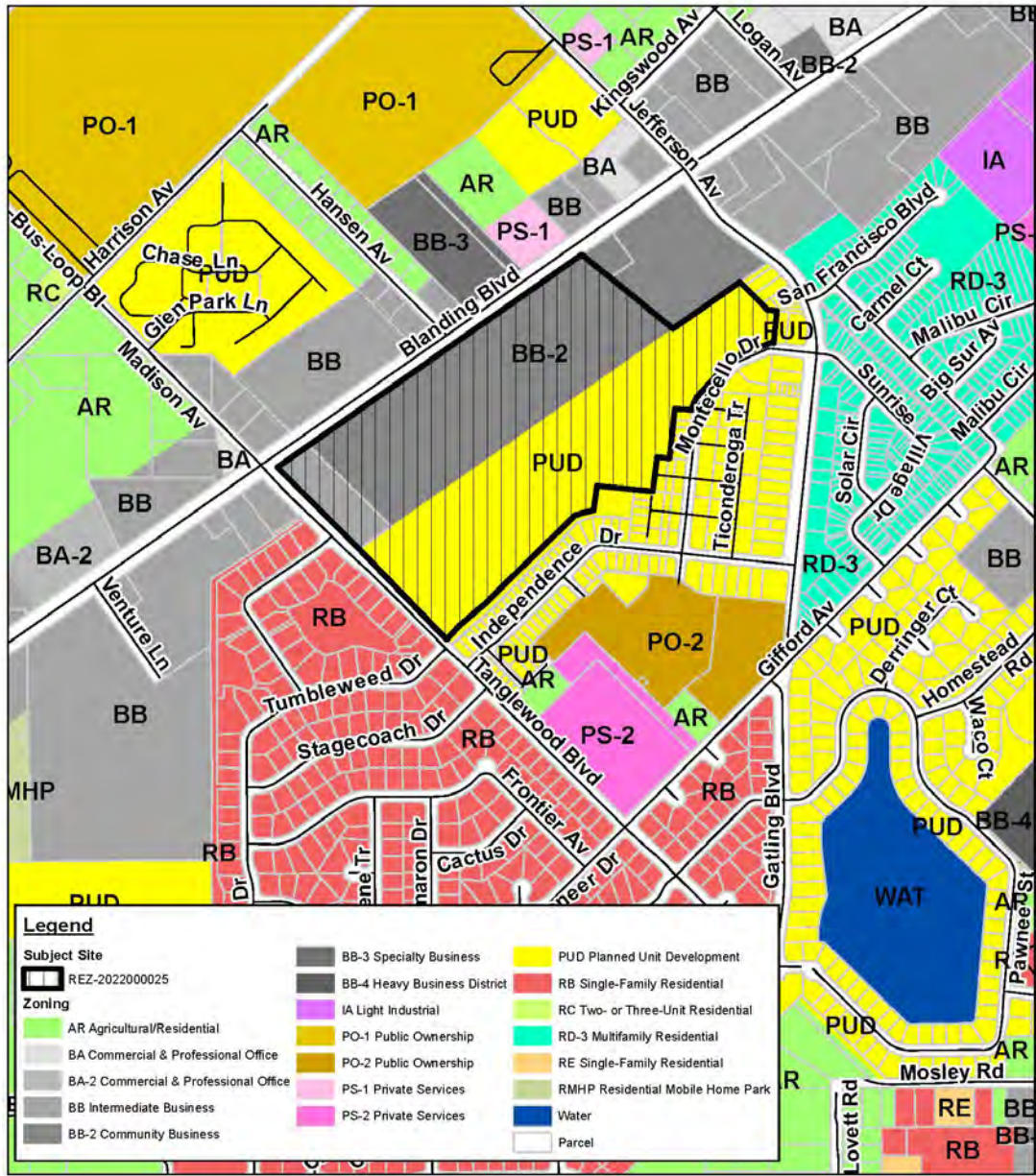
Application#: CPA 2022-25
 Proposed Land Use: UC-16
 Current Land Use: COM, UC-10
 Number of Acres: 55.77 Acres
 Date: 10/26/2022

Proposed Land Use Designation Map

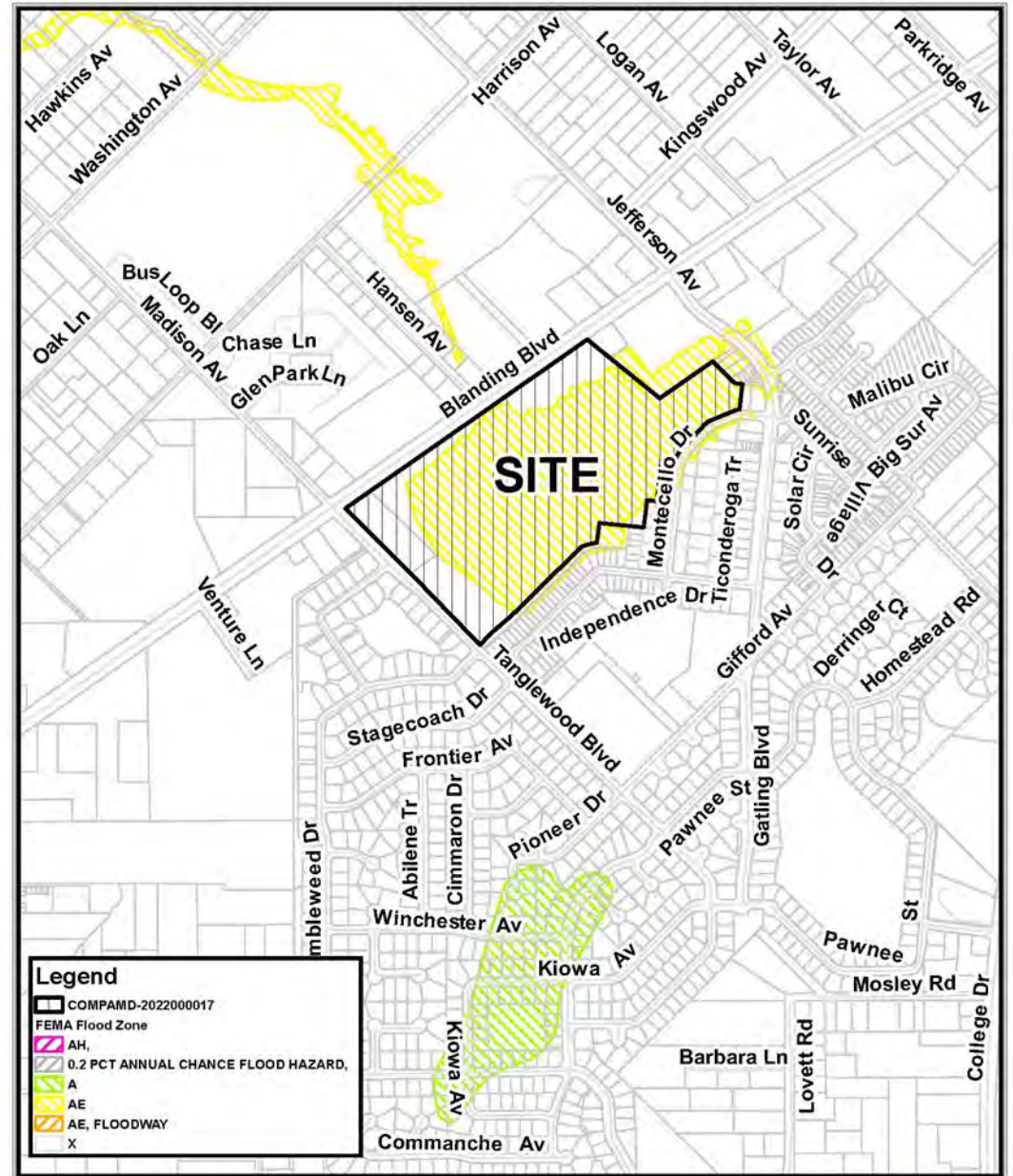
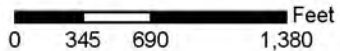


Created By GIS Department
 Map Prepared: 10/26/2022

File Name: COMPAMD_2022000017_Proposed Land Use_8.5x11



**Rezoning: REZ-2022000025
from BB, BB-2, PUD to RD-4**



Application#: CPA 2022-25
Proposed Land Use: UC-16
Current Land Use: COM, UC-10
Number of Acres: 55.77 Acres
Date: 10/26/2022

Flood Zone Map



Created By GIS Department
Map Prepared: 10/26/2022



DISCLAIMER: CONCEPTUAL SITE LAYOUT HAS BEEN PREPARED WITH THE BEST INFORMATION AVAILABLE AND DOES NOT REPRESENT FINAL ENGINEERING ELEMENTS. THIS PLAN IS PRELIMINARY AND SUBJECT TO CHANGE PENDING FINAL ENGINEERING ANALYSIS AND SHALL ONLY BE UTILIZED AS AN ESTIMATE FOR DEVELOPMENT FEASIBILITY.



PROJECT NO. 22-0137.MKT
PLAN SCALE: 1" = 100'-0"
DATE: 4/19/22

HILLPOINTE



KPMFranklin.com

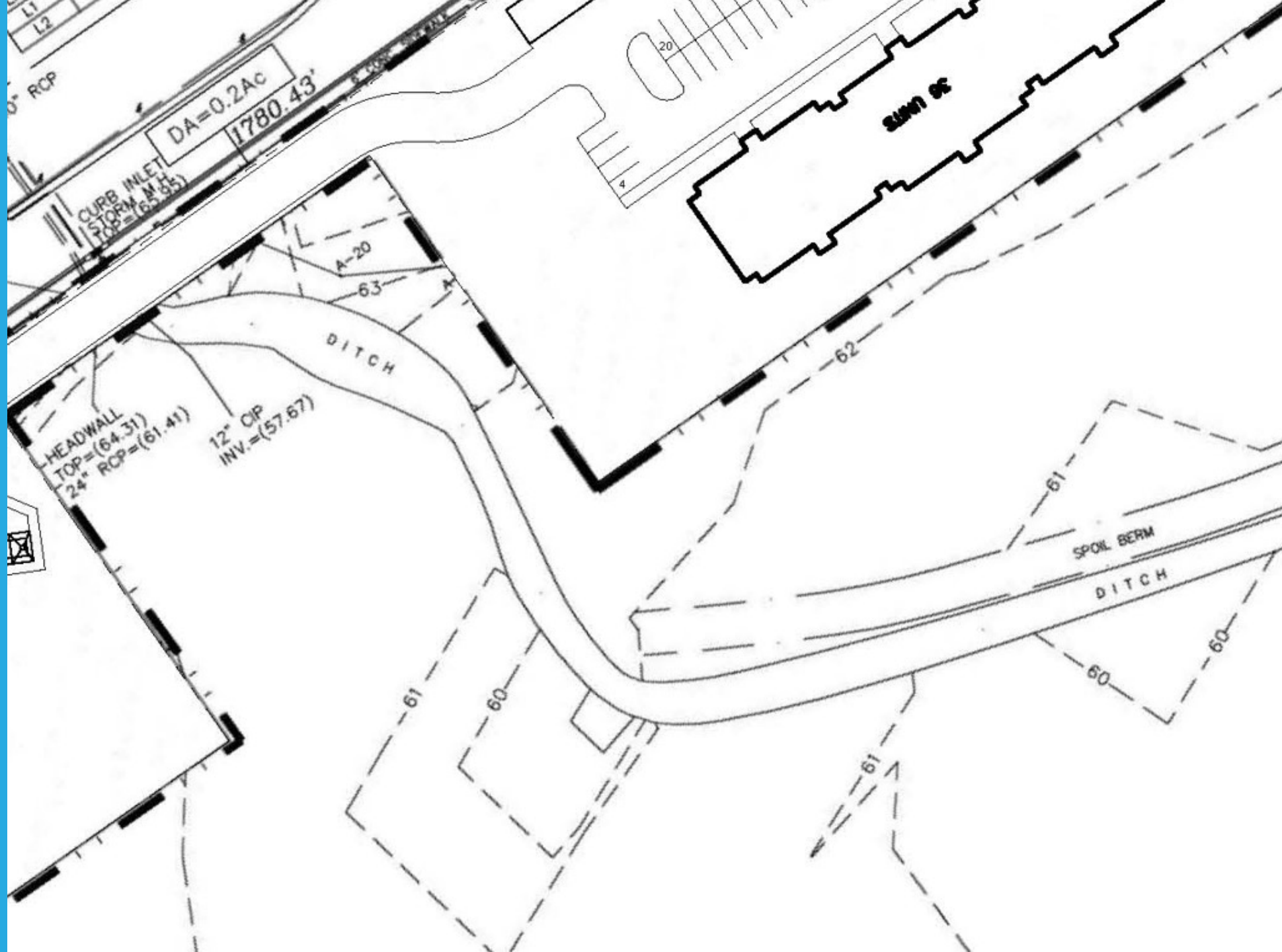
Project Description

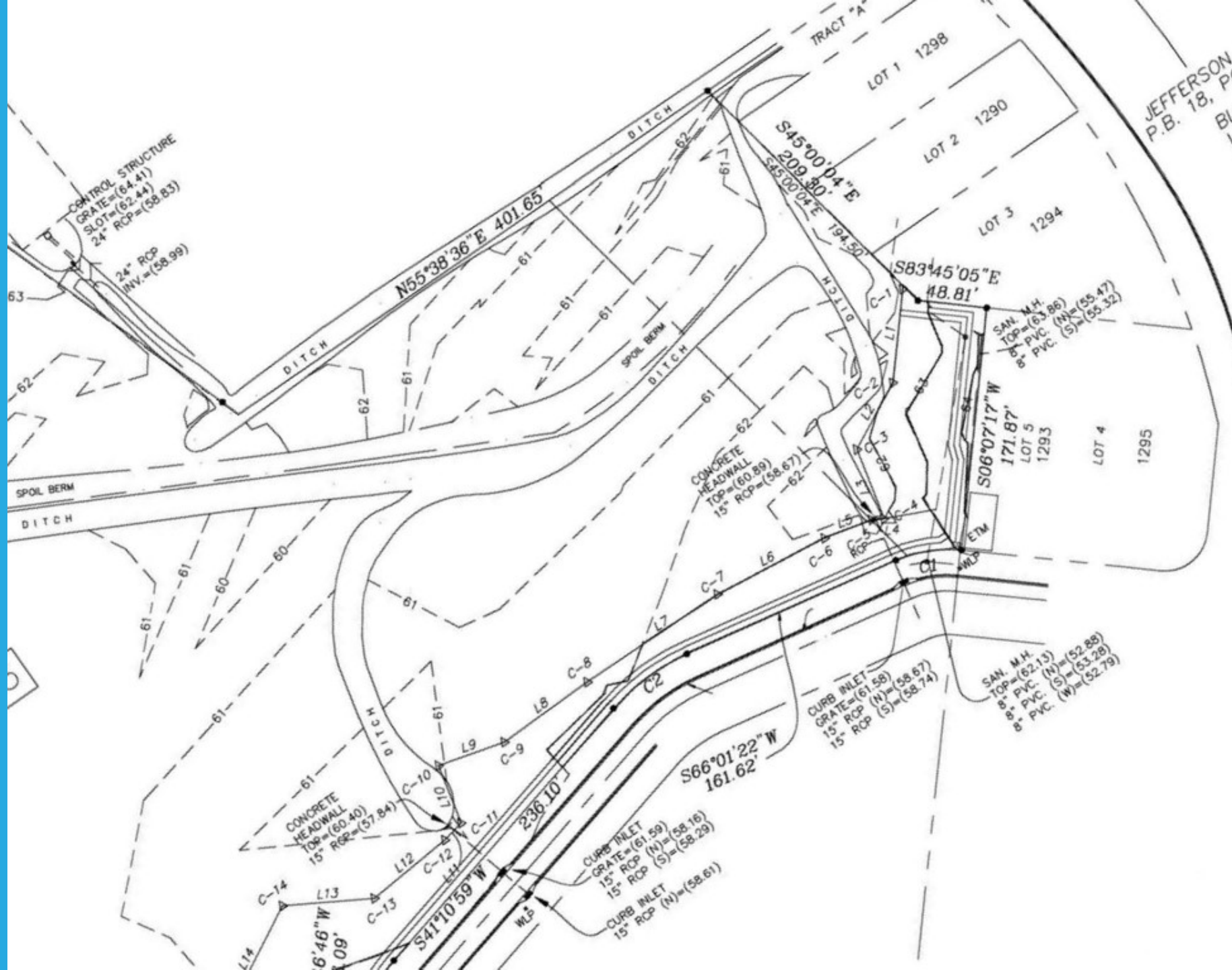
Multi-family apartments, 192 units in 7 buildings, 3 stories in height

Recommendations

CPA-2022-17

Staff finds that the criteria for the Comprehensive Plan Amendment have been met and recommends Transmittal of CPA-2022-17.





Attachment
“L”
Sports Complex

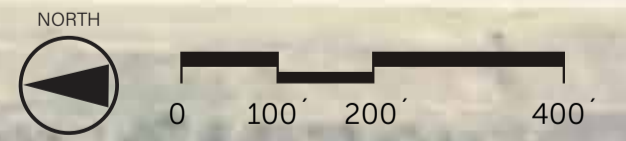
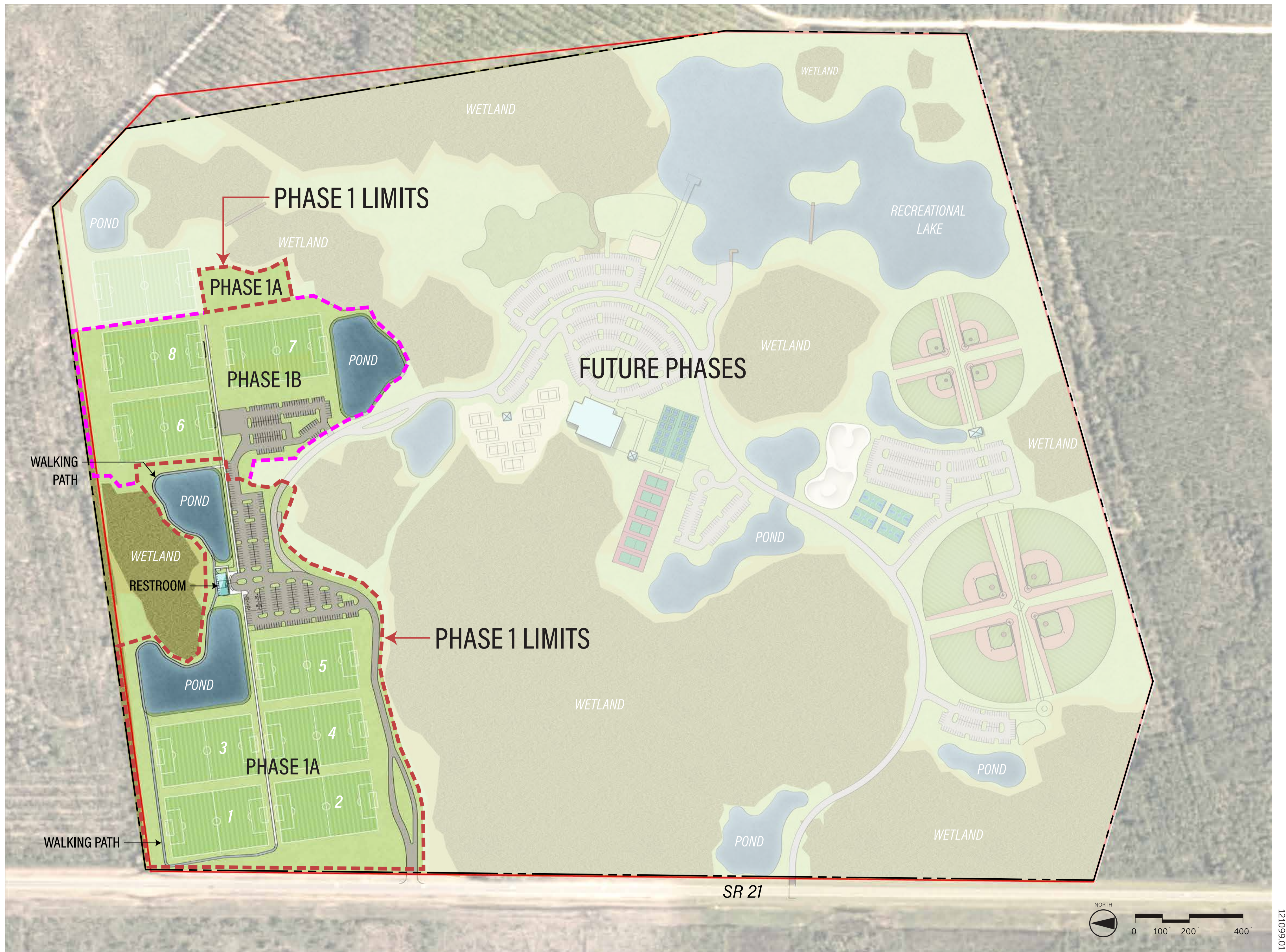
An aerial photograph of a vineyard. A red dashed line outlines a specific section of the vineyard. On the left side, a white box with a red border contains the text "ENTRANCE GATE" with a red arrow pointing to a path that crosses a vertical line, likely a road or canal. The vineyard rows are visible as a grid of dark green and brownish lines. The overall image is in a dark, muted color palette.

ENTRANCE
GATE









121099.01

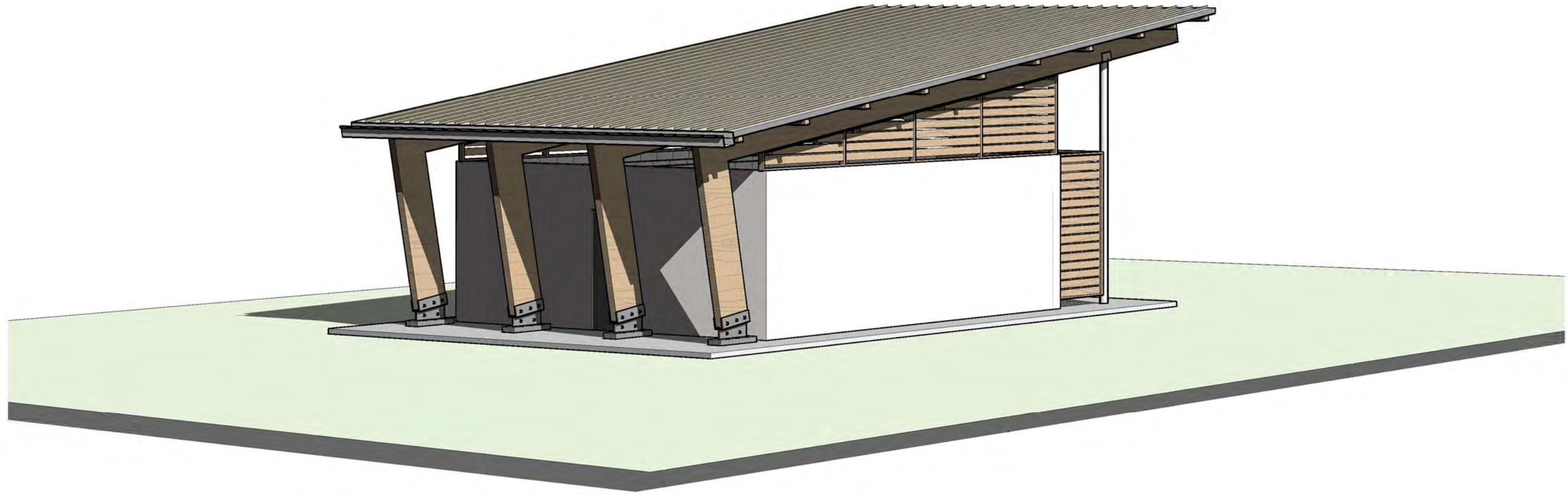
December 13, 2022

Clay County Regional Park | Park Master Plan





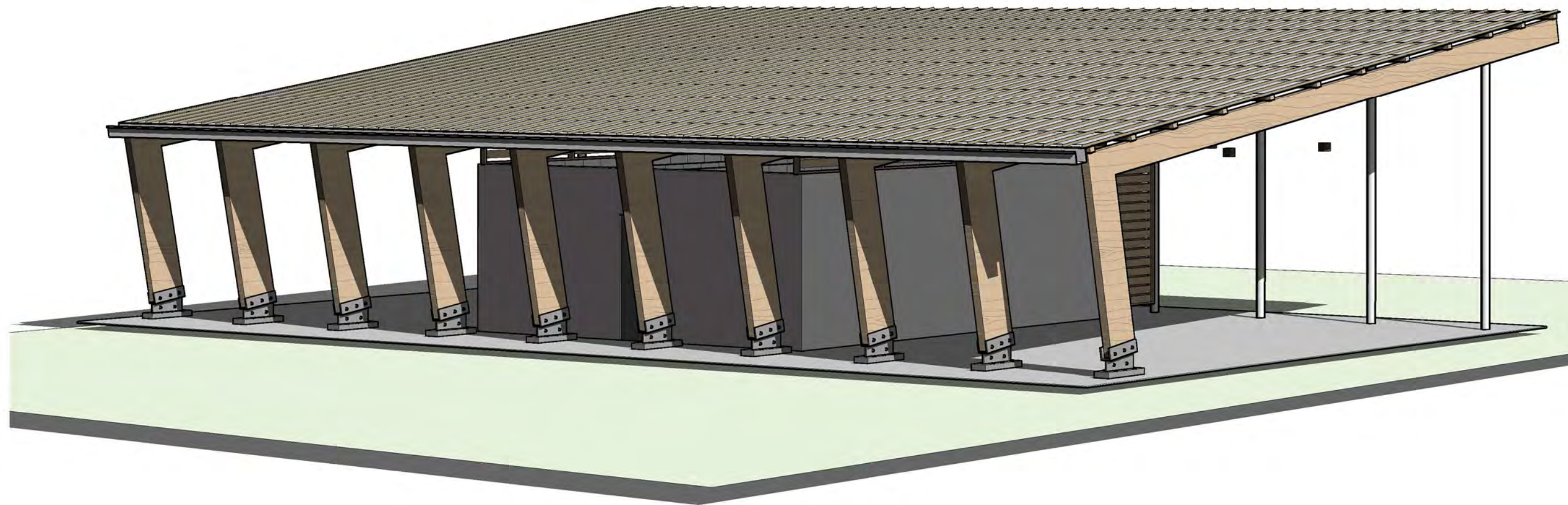
4 SOUTHEAST PERSPECTIVE



3 NORTHWEST PERSPECTIVE



④ **SOUTHEAST PERSPECTIVE** (INCLUDING BID OPTION #3)



3 NORTHWEST PERSPECTIVE (INCLUDING BID OPTION #3)

3 1/2" Round Galvanized steel pipe column with top and bottom steel plates



Matching raised lettering sign panels on both sides with applied raised lettering.

PT d 2x4 wood framing with 5/4 x 6 PT wood siding both sides of center framing and 3 1/2" pipe column

6x14 Architectural Glue-Lam with metal top and end caps w drip edge

Galvanized steel plate brackets and bearing plates

Board formed concrete base

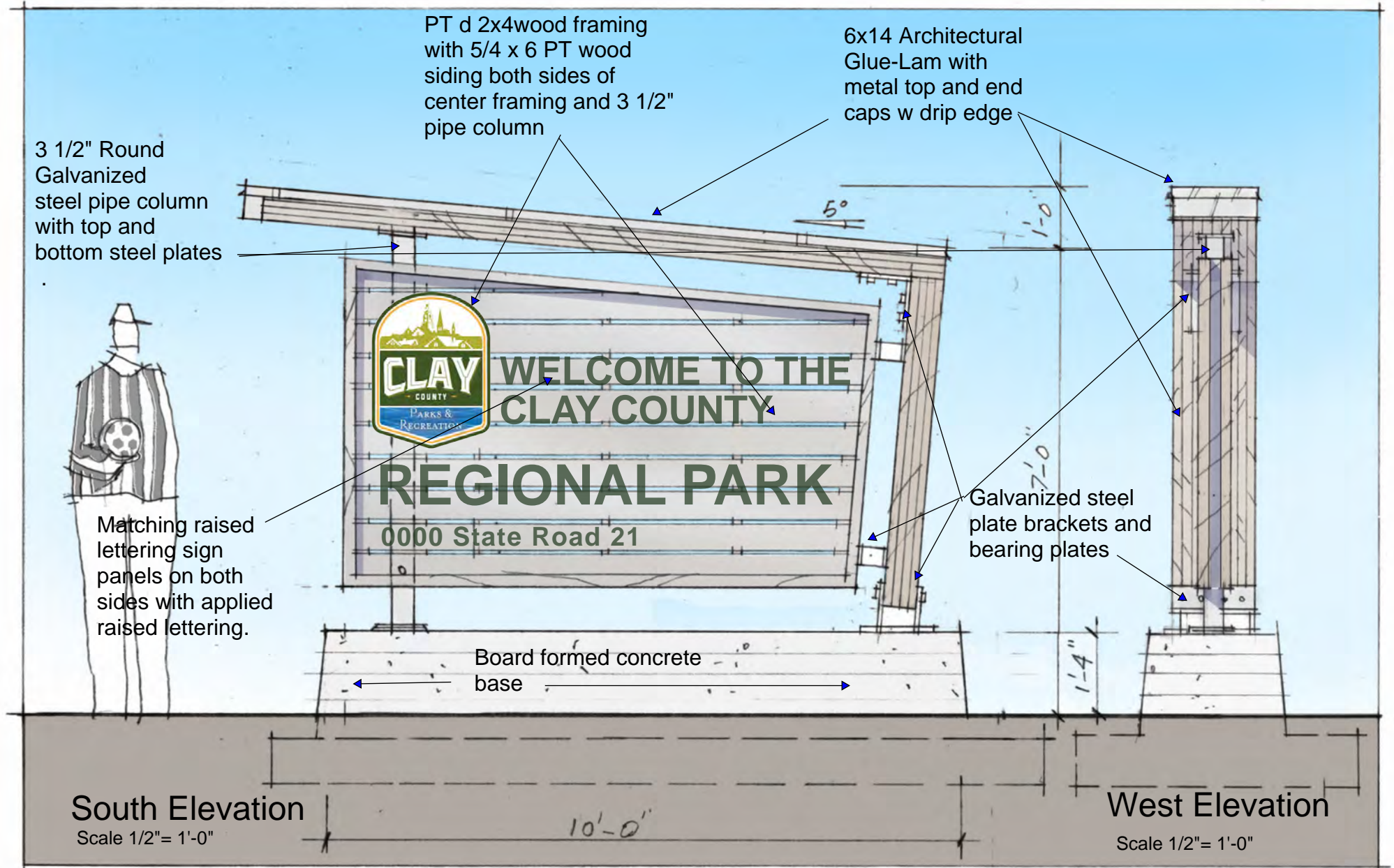
South Elevation

Scale 1/2" = 1'-0"

10'-0"

West Elevation

Scale 1/2" = 1'-0"





Project: Clay County Regional Park - Phase 1
 Preliminary Budget 12.8.22

	12.8.22 Amount Base Bid 5 Fields	12.8.22 Amount Bid Option #1 Add 3 Fields	12.8.22 Total Base + Opt. #1 8 Fields
Bid Item # 1 Project Management Subtotal:	\$182,760.00	\$0.00	\$182,760.00
Bid Item # 2 General Requirements Subtotal:	\$169,864.00	\$0.00	\$169,864.00
Bid Item # 3 Multi-Purpose Fields Subtotal:	\$562,214.00	\$291,280.00	\$853,494.00
Bid Item # 4 Volleyball Courts Subtotal:	\$0.00	\$0.00	\$0.00
Bid Item # 5 Area Site Improvements Subtotal:	\$3,200,620.00	\$1,362,479.00	\$4,563,099.00
Bid Item # 6 Restroom Building Subtotal:	\$330,351.00	\$0.00	\$330,351.00
Bid Item # 9 Monument Sign Subtotal:	\$45,878.00	\$0.00	\$45,878.00
Bid Item # 10 Contractor Contingency Subtotal:	\$150,000.00	\$0.00	\$150,000.00
Bid Item # 11 Preconstruction & Design Subtotal:	\$560,862.28	\$0.00	\$560,862.28
Project Subtotal:	\$5,202,557.28	\$1,653,767.00	\$6,856,324.28
P&P Bond:	\$58,632.82	\$18,637.95	\$77,270.77
Liability Insurance:	\$25,195.98	\$8,009.19	\$33,205.18
CM Fee:	\$312,153.44	\$99,226.02	\$411,379.46
Project Total:	\$5,598,539.52	\$1,779,640.17	\$7,378,179.69
Project Total (with FDOT Allowance Removed):	\$5,227,539.52	\$1,779,640.17	\$7,007,179.69
Delta of 10/25/21 Budget (\$3,750,292) vs 12/8/22 Budget	\$1,477,247.51		\$3,256,887.68
Bid Option - Restroom Extensions	\$258,267.00		



	Unit	Qty	10.25.21	Qty	6.27.22	Delta of	Qty	12.8.22	Delta of	Qty	12.8.22	12.8.22	Total	Delta of
			Amount		Amount	10.25.21 vs 6.27.22		Amount	10.25.21 vs 12.8.22		Amount			12.8.22 Total
			Contract	5 Fields			5 Fields			Add 3 Fields			8 Fields	
1000														
321	Project Management	MO	6.00	\$182,760.00	6.00	\$182,760.00	\$0.00	6.00	\$182,760.00	\$0.00	6.00	\$0.00	\$182,760.00	\$0.00
1000 General Requirements Subtotal:				\$182,760.00		\$182,760.00	\$0.00	\$182,760.00	\$0.00		\$0.00	\$182,760.00	\$0.00	
Bid Item # 1 Project Management Subtotal:				\$182,760.00		\$182,760.00	\$0.00	\$182,760.00	\$0.00		\$0.00	\$182,760.00	\$0.00	
1000														
702	Job Trailer	MO	6.00	\$3,900.00	6.00	\$3,900.00	\$0.00	\$6.00	\$3,900.00	\$0.00	\$6.00	\$0.00	\$3,900.00	\$0.00
899	Small Tools	LS	1.00	\$750.00	1.00	\$750.00	\$0.00	\$1.00	\$750.00	\$0.00	\$1.00	\$0.00	\$750.00	\$0.00
899	Generator Rental	MO	4.00	\$7,400.00	4.00	\$7,400.00	\$0.00	\$4.00	\$7,400.00	\$0.00	\$4.00	\$0.00	\$7,400.00	\$0.00
1003	Surveying Allowance	LS	1.00	\$1.00	1.00	\$20,000.00	\$19,999.00	\$1.00	\$20,000.00	\$19,999.00	\$1.00	\$0.00	\$20,000.00	\$19,999.00
1009	Blueprints - Copies for Subcontractors	EA	15.00	\$750.00	15.00	\$750.00	\$0.00	\$15.00	\$750.00	\$0.00	\$15.00	\$0.00	\$750.00	\$0.00
1009	Photos	LS	1.00	\$750.00	1.00	\$750.00	\$0.00	\$1.00	\$750.00	\$0.00	\$1.00	\$0.00	\$750.00	\$0.00
1010	Concrete Testing	LS	1.00	\$1,500.00	1.00	\$1,500.00	\$0.00	\$1.00	\$1,500.00	\$0.00	\$1.00	\$0.00	\$1,500.00	\$0.00
1017	Generator Fuel	MO	4.00	\$600.00	4.00	\$600.00	\$0.00	\$4.00	\$600.00	\$0.00	\$4.00	\$0.00	\$600.00	\$0.00
1019	Building Permit Fees (Allowance)	LS	1.00	\$1,500.00	1.00	\$1,500.00	\$0.00	\$1.00	\$5,000.00	\$3,500.00	\$1.00	\$0.00	\$5,000.00	\$3,500.00
1019	NOC Filing	LS	1.00	\$150.00	1.00	\$150.00	\$0.00	\$1.00	\$150.00	\$0.00	\$1.00	\$0.00	\$150.00	\$0.00
Included for filing NOC for Owner.														
1030	Builders Risk Insurance	LS	1.00	\$3,500.00	1.00	\$854.00	-\$2,646.00	\$1.00	\$1,315.00	-\$2,185.00	\$1.00	\$0.00	\$1,315.00	-\$2,185.00
1044	Mailing/Shipping	MO	6.00	\$390.00	6.00	\$390.00	\$0.00	\$6.00	\$390.00	\$0.00	\$6.00	\$0.00	\$390.00	\$0.00
1050	Safety	MO	6.00	\$1,950.00	6.00	\$1,950.00	\$0.00	\$6.00	\$1,950.00	\$0.00	\$6.00	\$0.00	\$1,950.00	\$0.00
1051	Project Management Software	LS	1.00	\$5,625.00	1.00	\$5,625.00	\$0.00	\$1.00	\$9,750.00	\$4,125.00	\$1.00	\$0.00	\$9,750.00	\$4,125.00
1055	Ice/Water	WK	30.00	\$1,500.00	30.00	\$1,500.00	\$0.00	\$30.00	\$1,500.00	\$0.00	\$30.00	\$0.00	\$1,500.00	\$0.00
1104	Electrical Connection Fees	LS	1.00	\$1,000.00	1.00	\$1,000.00	\$0.00	\$1.00	\$1,000.00	\$0.00	\$1.00	\$0.00	\$1,000.00	\$0.00
1221	Temp Power	MO	6.00	\$1,200.00	6.00	\$1,200.00	\$0.00	\$6.00	\$1,200.00	\$0.00	\$6.00	\$0.00	\$1,200.00	\$0.00
1241	Temp Water Service	MO	6.00	\$900.00	6.00	\$900.00	\$0.00	\$6.00	\$900.00	\$0.00	\$6.00	\$0.00	\$900.00	\$0.00
1241	Water Trailer	LS	4.00	\$4,000.00	4.00	\$4,000.00	\$0.00	\$4.00	\$4,000.00	\$0.00	\$4.00	\$0.00	\$4,000.00	\$0.00
1241	Permanent Power (See Notes)	LS	1.00	\$1.00	1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00
Deposits, Impact, and Connection fees by Owner.														
1241	Permanent Water (See Notes)	LS	1.00	\$1.00	1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00
Deposits, Impact, and Connection fees by Owner.														
1251	Temporary Jobsite Toilet	MO	6.00	\$2,400.00	6.00	\$2,400.00	\$0.00	\$6.00	\$2,400.00	\$0.00	\$6.00	\$0.00	\$2,400.00	\$0.00
1255	Temporary Jobsite Fencing	LS	1.00	\$1,500.00	1.00	\$1,500.00	\$0.00	\$1.00	\$1,500.00	\$0.00	\$1.00	\$0.00	\$1,500.00	\$0.00
1300	Submittals	LS	1.00	\$600.00	1.00	\$600.00	\$0.00	\$1.00	\$600.00	\$0.00	\$1.00	\$0.00	\$600.00	\$0.00
1305	Field Office Supplies	MO	6.00	\$450.00	6.00	\$450.00	\$0.00	\$6.00	\$450.00	\$0.00	\$6.00	\$0.00	\$450.00	\$0.00
1311	SWPPP Permit Plan	LS	0.00	\$0.00	1.00	\$500.00	\$500.00	\$1.00	\$500.00	\$500.00	\$1.00	\$0.00	\$500.00	\$500.00
1550	Storage Container	MO	3.00	\$1,050.00	3.00	\$1,050.00	\$0.00	\$3.00	\$1,050.00	\$0.00	\$3.00	\$0.00	\$1,050.00	\$0.00
1550	Equipment Rental	LS	1.00	\$2,500.00	1.00	\$2,500.00	\$0.00	\$1.00	\$2,500.00	\$0.00	\$1.00	\$0.00	\$2,500.00	\$0.00
1580	Project Signs	LS	1.00	\$750.00	1.00	\$750.00	\$0.00	\$1.00	\$750.00	\$0.00	\$1.00	\$0.00	\$750.00	\$0.00
1710	Intermediate Cleanup	WK	30.00	\$1,500.00	30.00	\$1,500.00	\$0.00	\$30.00	\$1,500.00	\$0.00	\$30.00	\$0.00	\$1,500.00	\$0.00
1720	Dumpster	EA	15.00	\$7,500.00	15.00	\$7,500.00	\$0.00	\$15.00	\$9,750.00	\$2,250.00	\$15.00	\$0.00	\$9,750.00	\$2,250.00
1730	Closeout Documents/As-Builts	LS	1.00	\$450.00	1.00	\$450.00	\$0.00	\$1.00	\$450.00	\$0.00	\$1.00	\$0.00	\$450.00	\$0.00
1800	Punch Out	LS	1.00	\$2,000.00	1.00	\$2,000.00	\$0.00	\$1.00	\$2,000.00	\$0.00	\$1.00	\$0.00	\$2,000.00	\$0.00
1875	Final Clean	SF	1,000.00	\$1,000.00	1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
1000 General Requirements Subtotal:				\$59,068.00		\$76,921.00	\$17,853.00	\$87,257.00	\$28,189.00		\$0.00	\$87,257.00	\$28,189.00	
Bid Item # 2 General Requirements Subtotal:				\$59,068.00		\$76,921.00	\$17,853.00	\$169,864.00	\$110,796.00		\$0.00	\$169,864.00	\$110,796.00	

Previously included in Sitework

Previously Included in Sitework

2000

2670	Artesian Well Drilling for Irrigation	LS	1.00	\$22,500.00	1.00	\$32,500.00	\$10,000.00	1.00	\$35,200.00	\$12,700.00	0.00	\$0.00	\$35,200.00	\$12,700.00	Market pricing
2820	Drinking Fountains	LS	4.00	\$11,000.00	2.00	\$5,500.00	-\$5,500.00	2.00	\$5,500.00	-\$5,500.00	2.00	\$5,500.00	\$11,000.00	\$0.00	Phase 1 only requires 1 pair.
2832	Perimeter Fencing 6' tall, black coated chain link fencing	LF	4,250.00	\$106,250.00	1,000.00	\$25,000.00	-\$81,250.00	1,000.00	\$25,000.00	-\$81,250.00	0.00	\$0.00	\$25,000.00	-\$81,250.00	Fencing only at Entry
2835	Set of Double Entry Gates 14' opening per entry	LS	4.00	\$8,000.00	2.00	\$4,000.00	-\$4,000.00	2.00	\$4,000.00	-\$4,000.00	0.00	\$0.00	\$4,000.00	-\$4,000.00	Phase 1 only requires 1 pair.
2860	Bermuda Sod & Prep for Multi-Purpose Field	EA	10.00	\$270,000.00	5.00	\$198,450.00	-\$71,550.00	5.00	\$312,419.00	\$42,419.00	3.00	\$177,723.00	\$490,142.00	\$220,142.00	Market pricing
2860	Bermuda Sprigs & Prep for Multi-Purpose Field	EA													N/A
2868	Artificial Turf Field OPTION: 1 ARTIFICIAL TURF FIELD ADD \$1,198,000 (INCLUDES DEDUCT FOR 1 BERMUDA FIELD)	LS	0.00	\$0.00	1.00	\$1.00	\$1.00	1.00	\$1.00	\$1.00	1.00	\$1.00	\$2.00	\$2.00	N/A
2920	Irrigation System for Multi-Purpose Field	LS	10.00	\$80,000.00	5.00	\$115,000.00	\$35,000.00	5.00	\$180,094.00	\$100,094.00	3.00	\$108,056.00	\$288,150.00	\$208,150.00	Market pricing. Fields + Site
2000 Site Work Subtotal:				\$497,750.00		\$380,451.00	-\$117,299.00		\$562,214.00	\$64,464.00		\$291,280.00	\$853,494.00	\$355,744.00	
Bid Item # 3 Multi-Purpose Fields Subtotal:				\$497,750.00		\$380,451.00	-\$117,299.00		\$562,214.00	\$64,464.00		\$291,280.00	\$853,494.00	\$355,744.00	

2000

2820	Drinking Fountains	LS	2.00	\$6,000.00	0.00	\$0.00	-\$6,000.00	0.00	\$0.00	-\$6,000.00	0.00	\$0.00	\$0.00	-\$6,000.00	Removed from Phase 1
2860	Volleyball Court	EA	10.00	\$300,000.00	0.00	\$0.00	-\$300,000.00	0.00	\$0.00	-\$300,000.00	0.00	\$0.00	\$0.00	-\$300,000.00	Removed from Phase 1
2000 Site Work Subtotal:				\$306,000.00		\$0.00	-\$306,000.00		\$0.00	-\$306,000.00		\$0.00	\$0.00	-\$306,000.00	
Bid Item # 4 Volleyball Courts Subtotal:				\$306,000.00		\$0.00	-\$306,000.00		\$0.00	-\$306,000.00		\$0.00	\$0.00	-\$306,000.00	

2000

2100	Sitework General Conditions	LS	0.00	\$0.00	1.00	\$68,187.00	\$68,187.00	1.00	\$58,328.00	\$58,328.00	1.00	\$45,788.00	\$104,116.00	\$104,116.00	Mobilization + Layout + Testing
2115	Timber Credit Allowance Credit back to the County for the sale of lumber on the property.	LS	-1.00	-\$40,000.00	-1.00	-\$70,000.00	-\$30,000.00	-1.00	-\$70,000.00	-\$30,000.00	-1.00	-\$70,000.00	-\$140,000.00	-\$100,000.00	This is still an estimate and won't be finalized until timber is harvested.
2115	Site Clearing & Grading	LS	1.00	\$890,000.00	1.00	\$1,161,134.00	\$271,134.00	1.00	\$1,102,922.00	\$212,922.00	1.00	\$859,434.00	\$1,962,356.00	\$1,072,356.00	Clearing + Earthwork & Grading + Erosion Control + Cut Off Wall
									\$112,992.00	\$67,452.00		\$67,452.00	\$180,444.00	Clearing	
									\$83,188.00	\$178,514.00		\$178,514.00	\$261,702.00	Import Fill	
									\$41,745.00	\$91,080.00		\$91,080.00	\$132,825.00	Place Fill	
									\$49,320.00	\$105,840.00		\$105,840.00	\$155,160.00	Cut & Load Fill (By 3rd Party Excavator)	
									\$110,412.00	\$65,588.00		\$65,588.00	\$176,000.00	Import Topsoil	
									\$11,385.00	\$11,385.00		\$11,385.00	\$22,770.00	Place Topsoil	
									\$605,055.00	\$276,292.00		\$276,292.00	\$881,347.00	Strip, Demuck, Cut & Fill, Subgrades, Finish Grades, Bldg Pad, and Dewatering	
									\$50,050.00	\$19,470.00		\$19,470.00	\$69,520.00	Erosion Control	
									\$38,775.00	\$43,813.00		\$43,813.00	\$82,588.00	Cut Off Wall	
2510	SR-21 Decel Lanes - ALLOWANCE	LS	0.00	\$0.00	1.00	\$350,000.00	\$350,000.00	1.00	\$350,000.00	\$350,000.00	1.00	\$0.00	\$350,000.00	\$350,000.00	This wasn't identified as required at time of contract. County to fund separately.
2510	Paved Entry Road	LS	1.00	\$185,000.00	1.00	\$654,541.00	\$469,541.00	1.00	\$372,537.00	\$187,537.00	1.00	\$88,550.00	\$461,087.00	\$276,087.00	Road + Parking (Sidewalk not included)
2510	Parking Area	LS	1.00	\$358,000.00	1.00	\$0.00	-\$358,000.00	1.00	\$0.00	-\$358,000.00	1.00	\$0.00	\$0.00	-\$358,000.00	Reduced Phase 1 pavement. See below.
	Paved Parking -Central loop to RR (with 8 HCP spaces)				1.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00	\$0.00	
	Parking Drive Aisles (stabilized subgrade + base course)				1.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00	\$0.00	
	Parking Spaces (stabilized subgrade + bahia seed)				1.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00	\$0.00	

2517	Concrete Sidewalk	SF	0.00	\$0.00	12,000.00	\$120,000.00	\$120,000.00	1.00	\$94,242.00	\$94,242.00	1.00	\$26,026.00	\$120,268.00	\$120,268.00	This has been included for ADA accessibility to all fields, that wasn't originally included in the contract.
2517	Stabilized Trail/Walking Path	LS	1.00	\$85,000.00	1.00	\$20,000.00	-\$65,000.00	1.00	\$41,498.00	-\$43,502.00	0.00	\$0.00	\$41,498.00	-\$43,502.00	Reduced length of Phase 1 trail.
2670	Potable Water Well Allowance	LS	0.00	\$0.00	1.00	\$32,500.00	\$32,500.00	1.00	\$35,000.00	\$35,000.00	0.00	\$0.00	\$35,000.00	\$35,000.00	Health Dept. confirmed public supply well is required for potable water. Partridge Previously included in Site Clearing and
2720	Storm Drainage	LS	0.00	\$0.00	1.00	\$717,260.00	\$717,260.00	1.00	\$605,000.00	\$605,000.00	1.00	\$261,662.00	\$866,662.00	\$866,662.00	Grading
2730	Septic System Allowance	LS	0.00	\$0.00	1.00	\$20,000.00	\$20,000.00	1.00	\$20,000.00	\$20,000.00	0.00	\$0.00	\$20,000.00	\$20,000.00	
2730	Force Main	LS	0.00	\$0.00	1.00	\$24,310.00	\$24,310.00	1.00	\$24,310.00	\$24,310.00	0.00	\$0.00	\$24,310.00	\$24,310.00	
2910	Landscape Allowance	LS	0.00	\$0.00	1.00	\$45,000.00	\$45,000.00	1.00	\$79,411.00	\$79,411.00	1.00	\$26,909.00	\$106,320.00	\$106,320.00	
2910	General Site Grass (Bahia seed)	LS	0.00	\$0.00	1.00	\$41,450.00	\$41,450.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	
2910	General Site Grass (Bermuda & Bahia...sod & seed)	LS	0.00	\$0.00	1.00	\$211,052.00	\$211,052.00	1.00	\$211,052.00	\$211,052.00	1.00	\$54,595.00	\$265,647.00	\$265,647.00	
2920	Irrigation System	LS	0.00	\$0.00	1.00	\$25,000.00	\$25,000.00	1.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00	\$0.00	Included with field irrigation.
2000 Site Work Subtotal:				\$1,478,000.00		\$3,185,072.00	\$1,707,072.00		\$2,924,300.00	\$1,446,300.00		\$1,292,964.00	\$4,217,264.00	\$2,739,264.00	
3000															
10	Concrete Pad - 17' x 17'	LS	2.00	\$4,350.00	0.00	\$0.00	-\$4,350.00	0.00	\$0.00	-\$4,350.00	0.00	\$0.00	\$0.00	-\$4,350.00	Removed from Phase 1
10	Concrete Pad - 36 x 36	LS	1.00	\$8,325.00	0.00	\$0.00	-\$8,325.00	0.00	\$0.00	-\$8,325.00	0.00	\$0.00	\$0.00	-\$8,325.00	Removed from Phase 1
3000 Concrete Subtotal:				\$12,675.00		\$0.00	-\$12,675.00		\$0.00	-\$12,675.00		\$0.00	\$0.00	-\$12,675.00	
13000															
13300	Shade Structure - 17' x 17'	LS	2.00	\$12,460.00	0.00	\$0.00	-\$12,460.00	0.00	\$0.00	-\$12,460.00	0.00	\$0.00	\$0.00	-\$12,460.00	Removed from Phase 1
															Includes foundations, labor, and equipment. Powder coated poles and frames.
13300	Shade Structure - 36' x 36'	LS	1.00	\$25,000.00	0.00	\$0.00	-\$25,000.00	0.00	\$0.00	-\$25,000.00	0.00	\$0.00	\$0.00	-\$25,000.00	Removed from Phase 1
															Includes foundations, labor, and equipment. Powder coated poles and frames.
	Shade Structures (3) - 15' x 15' x 15' Triangular	LS						3.00	\$52,000.00	\$52,000.00	0.00	\$0.00	\$52,000.00	\$52,000.00	Added per BCC request.
															Includes foundations, labor, and equipment. Powder coated poles and frames.
13000 Special Construction Subtotal:				\$37,460.00		\$0.00	-\$37,460.00		\$52,000.00	\$14,540.00		\$0.00	\$52,000.00	\$14,540.00	
16000															
45	Site Electrical Allowance	LS	0.00	\$0.00	1.00	\$208,000.00	\$208,000.00	1.00	\$224,320.00	\$224,320.00	1.00	\$69,515.00	\$293,835.00	\$293,835.00	
16000 Electrical Subtotal:				\$0.00		\$275,000.00	\$275,000.00		\$224,320.00	\$224,320.00		\$69,515.00	\$293,835.00	\$293,835.00	
Bid Item # 5 Area Site Improvements Subtotal:				\$1,528,135.00		\$3,460,072.00	\$1,931,937.00		\$3,200,620.00	\$1,672,485.00		\$1,362,479.00	\$4,563,099.00	\$3,034,964.00	
3000															
15	Small Office Bldg w/ Restrooms	LS	1.00	\$250,000.00	0.00	\$0.00	-\$250,000.00	0.00	\$0.00	-\$250,000.00	0.00	\$0.00	\$0.00	-\$250,000.00	See itemized breakdown below.
3000															
3001	Slab & Footings for Building	LS	0.00	\$0.00	1,386.00	\$31,990.00	\$31,990.00	1.00	\$37,844.00	\$37,844.00	0.00	\$0.00	\$37,844.00	\$37,844.00	
3001	Termite Treatment for Structures	LS	0.00	\$0.00	1,386.00	\$850.00	\$850.00	1.00	\$850.00	\$850.00	0.00	\$0.00	\$850.00	\$850.00	
3000 Concrete Subtotal:				\$0.00		\$32,840.00	\$32,840.00		\$38,694.00	\$38,694.00		\$0.00	\$38,694.00	\$38,694.00	
4000															
4001	Masonry for Bath Bldg.	EA	0.00	\$0.00	1,800.00	\$34,600.00	\$34,600.00	0.00	\$26,880.00	\$26,880.00	0.00	\$0.00	\$26,880.00	\$26,880.00	
4000 Masonry Subtotal:				\$0.00		\$34,600.00	\$34,600.00		\$26,880.00	\$26,880.00		\$0.00	\$26,880.00	\$26,880.00	
5000															
5752	Structural Steel	LS	0.00	\$0.00	1.00	\$22,500.00	\$22,500.00	1.00	\$25,725.00	\$25,725.00	0.00	\$0.00	\$25,725.00	\$25,725.00	Includes columns, plates/bolts.

2835	Double Gate for Maintenance Dog Park: \$1,500.00	LS	1.00	\$1.00	0.00	\$0.00	-\$1.00	0.00	\$0.00	-\$1.00	0.00	\$0.00	\$0.00	-\$1.00	
2870	Playground Equipment Allowance Playground: \$175,000.00	LS	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
2910	Bahia Turf Dog Park: \$47,500.00	LS	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
2910	General Landscaping Allowance General Site: \$275,000.00	LS	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
2920	General Irrigation Allowance General Site: \$125,000.00	LS	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
2000 Site Work Subtotal:				\$10.00		\$5.00	-\$5.00		\$5.00	-\$5.00		\$5.00	\$10.00	\$0.00	
6000															
15	Concession Building Concession Building \$200.00 per SF Estimate	EA	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
6000 Wood & Plastics Subtotal:				\$1.00		\$1.00	\$0.00		\$1.00	\$0.00		\$1.00	\$2.00	\$1.00	
1100															
11452	Kitchen Equipment Allowance Concession Kitchen Equipment Allowance: \$200,000.00	EA	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
12000 Furnishings Subtotal:				\$1.00		\$1.00	\$0.00		\$1.00	\$0.00		\$1.00	\$2.00	\$1.00	
12000															
12600	FF&E Allowance Dog Park: \$35,000.00	EA	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
12770	Benches Playground: \$1,500.00 per Bench	EA	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
12000 Furnishings Subtotal:				\$1.00		\$1.00	\$0.00		\$1.00	\$0.00		\$1.00	\$2.00	\$1.00	
13000															
12770	Bleachers Multi-Purpose Fields: \$15,000.00 per Bleacher	LS	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
13000 Special Construction Subtotal:				\$1.00		\$1.00	\$0.00		\$1.00	\$0.00		\$1.00	\$2.00	\$1.00	
16000															
16500	Multi-Purpose Field Lighting Multi-Purpose Fields: \$175,000.00 per Field	LS	1.00	\$1.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$0.00	1.00	\$1.00	\$2.00	\$1.00	
16000 Electrical Subtotal:				\$1.00		\$1.00	\$0.00		\$1.00	\$0.00		\$1.00	\$2.00	\$1.00	
Bid Item # 12 Add-Ons Subtotal:			\$15.00		\$8.00	-\$7.00		\$8.00	-\$7.00		\$8.00	\$16.00	\$1.00		
Project Subtotal:			\$3,522,090.28		\$5,252,056.28	\$1,729,966.00		\$5,202,557.28	\$1,680,467.00		\$1,653,767.00	\$6,856,324.28	\$3,334,234.00		
	P&P Bond:		\$0.00		\$59,190.67	\$59,190.67		\$58,632.82	\$58,632.82		\$18,637.95	\$77,270.77	\$77,270.77	Not included in original bid.	
	Liability Insurance:		\$16,876.31		\$25,435.71	\$8,559.40		\$25,195.98	\$8,319.67		\$8,009.19	\$33,205.18	\$16,328.87		
	CM Fee:		\$211,325.42		\$315,123.38	\$103,797.96		\$312,153.44	\$100,828.02		\$99,226.02	\$411,379.46	\$200,054.04		
Project Total:			\$3,750,292.01		\$5,651,806.04	\$1,901,514.03		\$5,598,539.52	\$1,848,247.51		\$1,779,640.17	\$7,378,179.69	\$3,627,887.68		
					\$5,280,806.04	\$1,530,514.03		\$5,227,539.52	\$1,477,247.51		\$1,779,640.17	\$7,007,179.69	\$3,256,887.68		

Attachment
“M”
List of Committees

**2022 - 2023
BCC Chairman's Appointments**

Affordable Housing Advisory Committee

- Commissioner Burke
- Meets as needed, at least twice a year

Blue Ways & Trails

- County Manager, Howard Wanamaker
- Meets Monthly at Grace Anglican Church, Fleming Island

CareerSource NE Florida Consortium

- Commissioner Renninger
- Quarterly

Chamber of Commerce Liaison (Chairman is requested to attend)

- Commissioner Condon
- Commissioner Renninger (Alt)
- Meets on the 4th Wednesday of the Month at 8AM at the Chamber Office

Economic Development Council Liaison

- Commissioner Renninger
- Commissioner Cella
- Meets Monthly

Green Cove Springs CRA

- Commissioner Burke
- Commission Auditor, Heather Boucher

Mental Health and Recovery Resource Working Group

- Commissioner Compere
- Meets on the 1st Thursday of the month at 2PM

North Florida Transportation Planning Organization

- Commissioner Condon
- Commissioner Burke
- Meets on 2nd Thursday of the month

Northeast Florida Regional Council

- Commissioner Renninger (Personnel, Budget & Finance Policy/Affordable Housing/Board of Dir.)
- Commissioner Condon (Executive Committee/Board of Directors)
- Meets 1st Thursday of the Month at Festival Park Avenue, Jacksonville (Times Vary)
- 2023-2024 1st Vice President - TBD
- 2024-2025 President – TBD

Northeast Florida Fire Watch Council

- Commissioner Renninger
- Meet Periodically

Northeast Florida Community Action Agency

- Commissioner TBD
- Meets at via Zoom at 4:00 p.m. on the last Thursday of each month except for November (no meeting) and December (Meet the 2nd Thursday in December).

Public Safety Coordinating Council

- Commissioner Condon
- Commissioner Renninger (Alt.)
- Meets Quarterly in the BCC Boardroom

Small County Coalition

- Commissioner Condon
- Commissioner Cella
- Meets Periodically

Tourist Development Council

- Commissioner Cella
- Meets six times a year or as needed

Transportation Disadvantaged

- Commissioner Condon
- Meets four times a year or as needed
- Meets in the BCC Meeting Room

Value Adjustment Board – Commission Has to Elect

- Commissioner Renninger
- Commissioner TBD
- Meets as Needed

Note:

All of the above are appointed by the Chair of the BCC.