

CLAY COUNTY RESOLUTION NO. 2022/2023-

WHEREAS, the following revenue from the U.S. Department of Homeland Security, Florida Division of Emergency Management, FY 2022 Homeland Security Grant Program (HSGP) was not anticipated when the 2022/2023 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to support the on-going sustainment and maintenance of advanced equipment used by Public Safety Hazmat Teams.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:	\$ 153,133,445
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / Homeland Security Grant Program FY22 (HSGP) Hazmat / FY22 HSGP Hazmat Grant / Clay County Hazmat Grant	FD1000-CC1233-PRJ100416-GR010104-RC331210 \$ 74,288
Amended Total Revenue	\$ 153,207,733

Prior Fund Total:	\$ 14,559,332
Additions to Fire Control MSTU Fund (FD1030)	
Fire Control MSTU Fund / All Grants Organization / Homeland Security Grant Program FY22 (HSGP) Hazmat / FY22 HSGP Hazmat Grant / Clay County Hazmat Grant	FD1030-CC1233-PRJ100416-GR010104-RC331210 \$ 24,763
Amended Total Revenue	\$ 14,584,095

APPROPRIATION

Prior Fund Total:	\$ 153,133,445
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / Homeland Security Grant Program FY22 (HSGP) Hazmat / FY22 HSGP Hazmat Grant / Repairs and Maintenance	FD1000-CC1233-PRJ100416-GR010104-SC546100 \$ 19,538
General Fund / All Grants Organization / Homeland Security Grant Program FY22 (HSGP) Hazmat / FY22 HSGP Hazmat Grant / Machinery and Equipment - Capitalized	FD1000-CC1233-PRJ100416-GR010104-SC564100 \$ 54,750
Amended Total Appropriation	\$ 153,207,733

Prior Fund Total:		\$	14,559,332
Additions to Fire Control MSTU Fund (FD1030)			
Fire Control MSTU Fund / All Grants Organization / Homeland Security Grant Program FY22 (HSGP) Hazmat / FY22 HSGP Hazmat Grant / Repairs and Maintenance	FD1030-CC1233- PRJ100416- GR010104-SC546100	\$	6,513
Fire Control MSTU Fund / All Grants Organization / Homeland Security Grant Program FY22 (HSGP) Hazmat / FY22 HSGP Hazmat Grant / Machinery and Equipment - Capitalized	FD1030-CC1233- PRJ100416- GR010104-SC564100	\$	18,250
Amended Total Appropriation		\$	14,584,095

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 24th day of January, 2023.

Board of County Commissioners Clay
County, Florida

Betsy Condon, Chairman

ATTEST:

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board