THE "AVERAGE" RESCUE UNIT

Total EMS costs, FY 2021/2022	\$22,075,357
Less Ambulance Fees	<u>(\$6,437,821)</u>
Net EMS Costs	\$15,637,536
Total EMS Costs divided by 12 front-line rescue unit	<u>\$1,303,128</u>
Additional County Units to Cover Private Transports	2
Estimated Total Cost to Assume Private Transports	<u>\$2,606,256</u>