

Attachment
“A”
Pet Adoptions



Riggs

ANIMAL ID: A0054099965

SEX: Neutered Male

BREED: Mix Breed, 2 Years Old, 73lbs

LOCATION: CCACC Main Shelter in Green Cove Springs

ABOUT: Riggs came to us as a stray and he was very shy at first. He takes a little bit to open up to new people but he is worth the wait. Riggs is goofy, slightly clumsy (he has giant feet and very long legs), so very sweet and eager to give you his paw. Although he is 73 lbs. at the moment, he still has some weight to gain and we imagine he should be upwards of 85 lbs. or so. Riggs is up to date on his vaccines, microchipped and heartworm negative. In a nutshell, Riggs is ready for his new home.



claycountygov.com/adopt



Pumpkin

ANIMAL ID: A0054169548

SEX: Spayed Female

BREED: Mix Breed, 5 Years Old, 60 lbs

LOCATION: CCACC Main Shelter in Green Cove Springs

ABOUT: Pumpkin is the whole package! She is dog friendly, cat friendly (diamond in the rough), kid friendly and house broken. What more could you possibly ask for? She also gets 2 thumbs up from our medical team who states "Pumpkin is one of the most tolerant dogs that we have ever done medical on". She is up to date on her vaccines, microchipped and heartworm negative.

claycountygov.com/adopt





Vanessa

ANIMAL ID: A0054099290

SEX: Spayed Female

BREED: Domestic Short Hair, 8 Weeks Old

LOCATION: CCACC Main Shelter in Green Cove Springs

ABOUT: A picture is worth a thousand words, I think this one could be in a Sarah McLachlan video. There isn't much to say that this picture doesn't say for us. Vanessa is up to date for her age on vaccines but will still need more, and she is microchipped.



claycountygov.com/adopt

Chani, Harah & Jamis

ANIMAL ID: A0054118937, A0054118730,
A0054118726

SEX: Spayed Female, Spayed Female,
Neutered Male



BREED: Domestic Short Hair, 2 Months Old

LOCATION: CCACC Main Shelter in Green Cove Springs

ABOUT: These three are thick as thieves. They came to us from an unfortunate situation but they are slowly coming around to trust people. Jamis is the orange guy, Harah is on the left and Chani is the princess with her leg propped up on her sister while her brother is lovingly used as her own personal pillow. They are all up to date on vaccines for their age but will need more and they are all microchipped.



claycountygov.com/adopt



We re still in need of foster parents for dogs, cats and kittens. Please consider opening your home temporarily.

Join our “Kitten Crew”

We need fosters, if interested please contact
clayfosters@claycountygov.com

claycountygov.com/adopt



If you are interested in helping our furry friends but can't bring one home, please take a look at our Amazon wish list. We are always in need of items for our foster kittens and our shelter animals.

[Amazon.com](https://www.amazon.com)

claycountygov.com/adopt

Attachment
“B”
Smart North Florida
Findings Report



SMART NORTH FLORIDA

Gateway to Clay Technology Deployments

We Are the Innovation Partner for Public Sector

SNF MISSION

**To democratize
innovation.**

HOW WE DO IT

**Understand thoroughly.
Communicate simply.
Solve pragmatically.**

Gateway to Clay Smart Corridor

Problem Statement(s): Use data driven studies to present practical solutions to traffic conditions along Wells Road corridor.

Please Note: No solutions deployed collect, store, or transmit personally identifiable data.

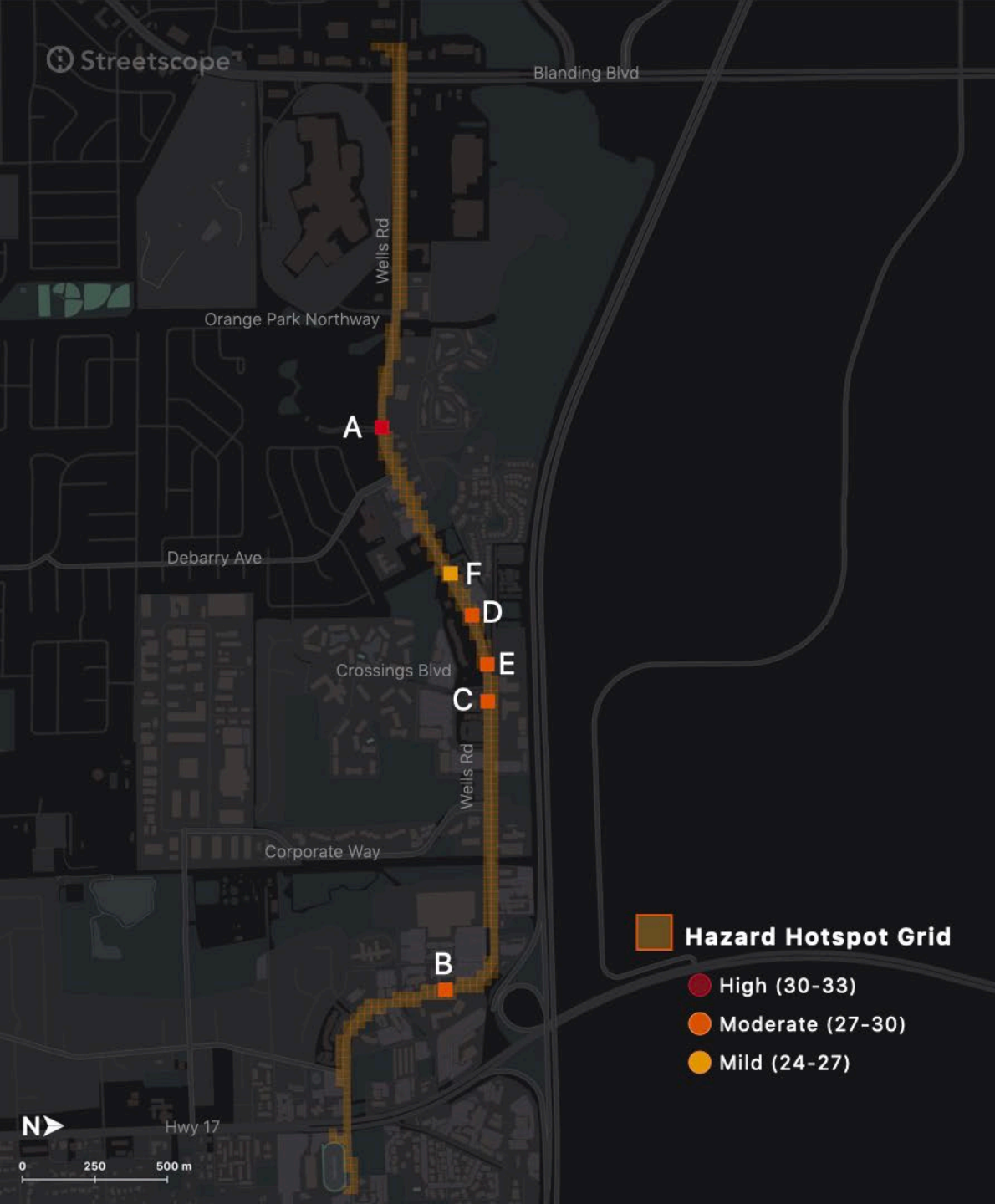


StreetScope

ASSESSING TRAFFIC WITH ARTIFICIAL INTELLIGENCE (A.I.)

What Does StreetScope Do?

- Uses a proprietary algorithm to assess traffic risk on the roadway.
- Does this by analyzing dash cam footage.
- We used 6 different drivers to record data at AM Peak, Afternoon, and PM Peak Periods over the course of 3 days (10 hours of Drive Time).

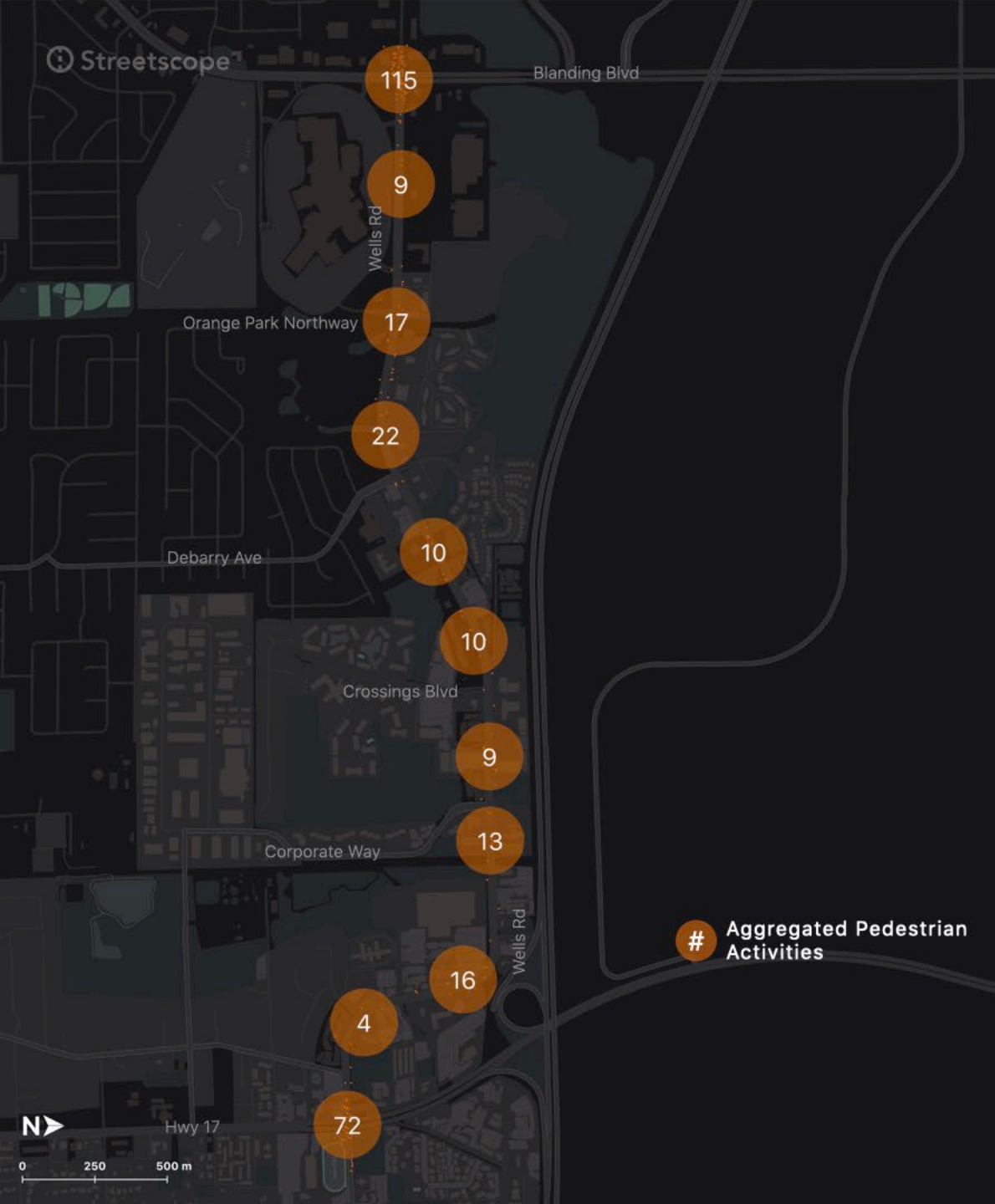


WELLS ROAD ROUTE - HAZARD HOTSPOTS

Hotspot scores are computed based on the number of unique traffic objects and the number of pairwise interactions weighted by SHM values within each hotspot.

Table 6: High Hazard Hotspot Interactions (SHM>20)

Hotspot	Scores	No. Of Objects	No. Of Interacts	Mean SHM	Avg. Speed (mph)	Avg. Speed Obj. (mph)	Avg. Sep. Distance (ft)
A	32	8	54	100	39.5	35.7	35.2
B	28	7	54	100	34.7	33.8	36.5
C	28	7	54	100	35.7	32.1	35.8
D	28	7	53	100	45.6	42.6	42.8
E	28	7	44	100	41.6	36.9	41.1
F	26	7	54	92.6	40.4	39.3	36.7



WELLS ROAD ROUTE - BASELINE (PEDESTRIAN INTERACTIONS)

Pedestrian Activities to expect on the route:

- The point cluster map shows the distinct pedestrian counts for the entire duration of data collection.
- As expected, pedestrian activities are dominant near major intersections on the route.
- There are some smaller concentrations of pedestrian interactions near businesses on the Wells Road route.
- Though, as described in the following SHM Baseline comparison (Table 5), all of the pedestrian interactions are very low hazard.

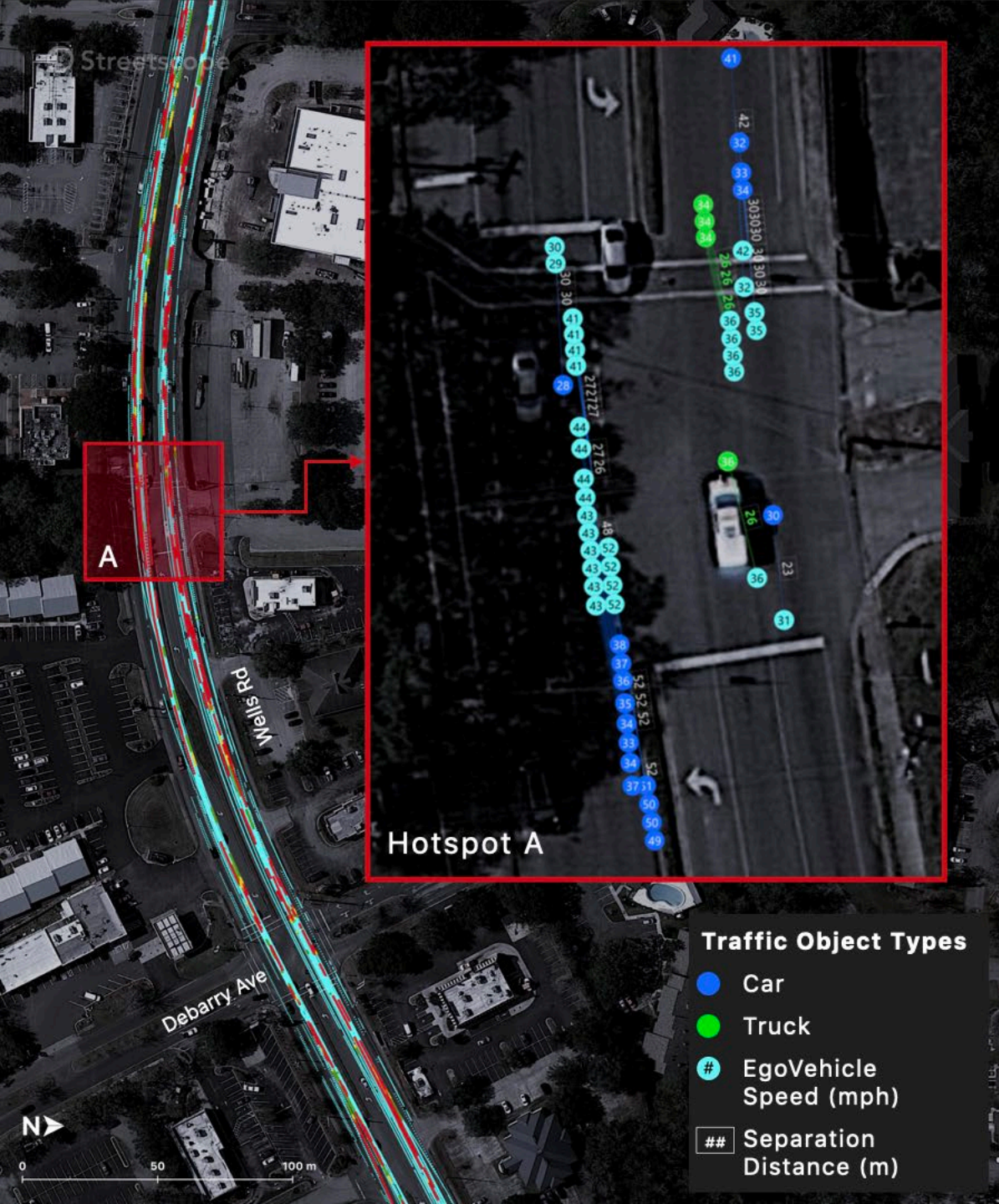
*Bicycle Riders and Motorcycle Riders might be double counted as Pedestrians in some cases.
 *Object identification in distant field of view have lesser accuracy.

WELLS ROAD ROUTE - HAZARD HOTSPOTS ANALYSIS

Hotspot A is located at the junction of Wells Road and the Victoria Apartment Homes Intersection.

Hotspot A Characteristics:

- Hazardous interactions are encountered due to close tailgating interactions and sudden lane changes to avoid decelerating traffic.
- While traveling east bound, traffic objects rapidly decelerate while approaching this junction either to stop for the red light or turn left at the Debarry Avenue intersection just ahead.
- Due to the curved geometry, drivers have limited visibility of the traffic lights at Debarry Avenue and quickly start decelerating or accelerating when they have a clear sight from Hotspot A (dilemma zone).
- While traveling west bound, traffic objects accelerate to cruising speeds after crossing the Debarry Avenue junction, but get in to close tailgating interactions caused by the disruption of traffic flow as vehicles abruptly slow down to access the shopping malls.



STREET
simplified

ASSESSING INTERSECTIONS

WITH ARTIFICIAL INTELLIGENCE (A.I.)

What Does Street Simplified Do?

- Uses a proprietary algorithm to assess traffic risk at intersections.
- Uses a proprietary camera to mount on traffic poles.
- Collects 24 hours of footage, analyzes in its solution, and creates a full report in under a month's time.



STREET

simplified

Wells Rd & Debarry Ave

STREET SAFETY REVIEW

[Wells Rd & Debarry Avenue, Bellair-Meadowbrook Terrace, FL](#)



Study Date

From: Wednesday, May 10, 2023 6:00PM

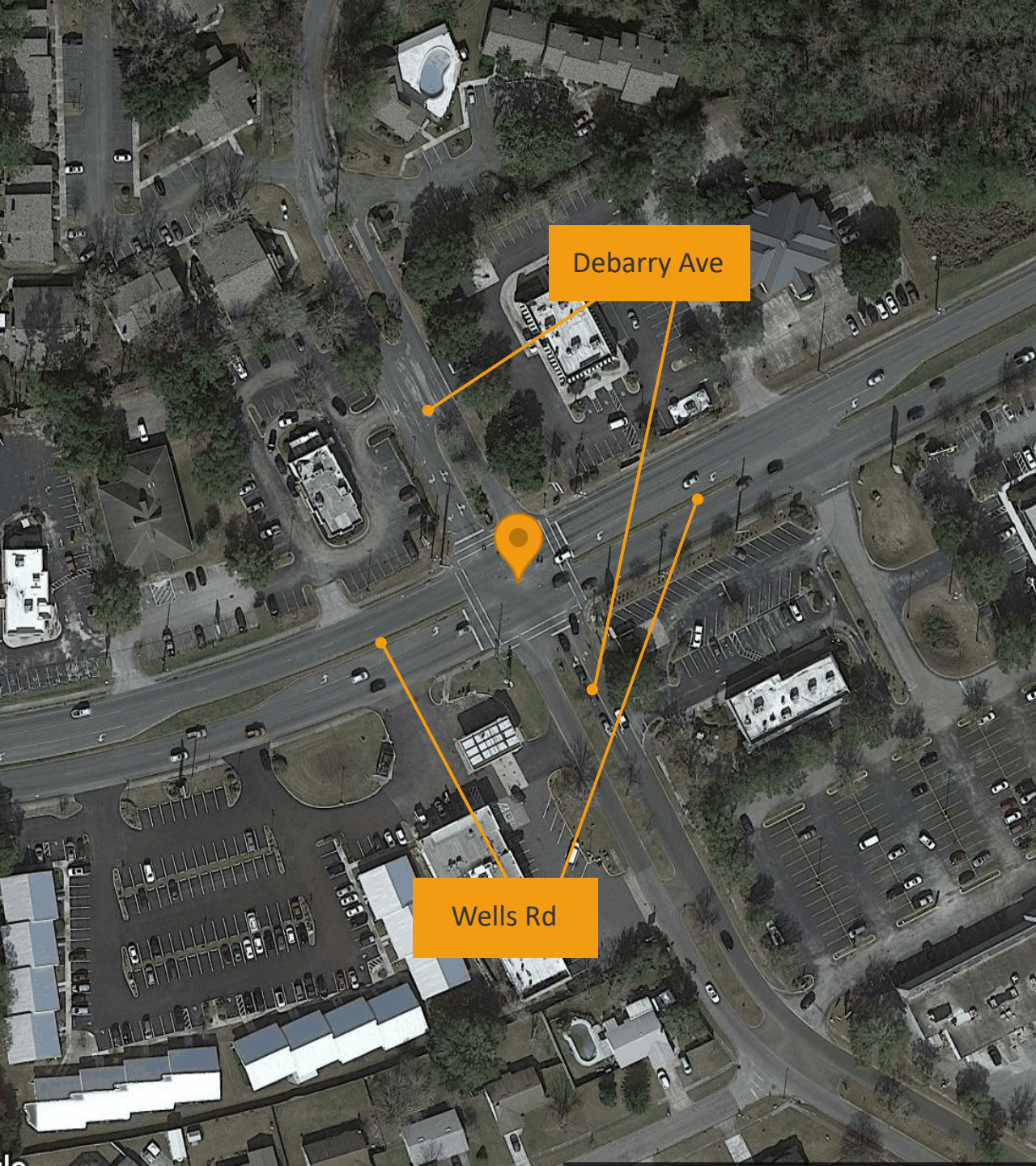
Study End: Thursday, May 11, 2023 5:45PM

[VIS STUDY ID](#)

THIS PRESENTATION IS PROTECTED UNDER THE PROVISIONS OF TITLE 23

UNITED STATES CODE SECTION 409 AS FOLLOWS:
TITLE 23 U.S.C. §409

DISCOVERY AND ADMISSION AS EVIDENCE OF CERTAIN REPORTS AND SURVEYS NOTWITHSTANDING ANY OTHER PROVISION OF LAW, REPORTS, SURVEYS, SCHEDULES, LISTS, OR DATA COMPILED OR COLLECTED FOR THE PURPOSE OF IDENTIFYING, EVALUATING, OR PLANNING THE SAFETY ENHANCEMENT OF POTENTIAL ACCIDENT SITES, HAZARDOUS ROADWAY CONDITIONS, OR RAILWAY-HIGHWAY CROSSINGS, PURSUANT TO SECTIONS 130, 144, AND 148 OF THIS TITLE OR FOR THE PURPOSE OF DEVELOPING ANY HIGHWAY SAFETY CONSTRUCTION IMPROVEMENT PROJECT WHICH MAY BE IMPLEMENTED UTILIZING FEDERAL-AID HIGHWAY FUNDS SHALL NOT BE SUBJECT TO DISCOVERY OR ADMITTED INTO EVIDENCE IN A FEDERAL OR STATE COURT PROCEEDING OR CONSIDERED FOR OTHER PURPOSES IN ANY ACTION FOR DAMAGES ARISING FROM ANY OCCURRENCE AT A LOCATION MENTIONED OR ADDRESSED IN SUCH REPORTS, SURVEYS, SCHEDULES, LISTS, OR DATA. STREET SIMPLIFIED ASSUMES NO RESPONSIBILITY OR LIABILITY FOR ANY ERRORS, OMISSIONS, OR OPINIONS PRESENTED IN THIS SUMMARY. THE INFORMATION CONTAINED IN THIS PRESENTATION IS PROVIDED "AS IS" WITH NO GUARANTEES OF COMPLETENESS, ACCURACY, USEFULNESS, OR TIMELINESS AND WITHOUT ANY WARRANTIES OF ANY KIND WHATSOEVER, EXPRESS OR IMPLIED. UNDER NO CIRCUMSTANCES SHALL STREET SIMPLIFIED LLC OR ITS AFFILIATES, PARTNERS, SUPPLIERS, OR LICENSORS BE LIABLE FOR ANY INDIRECT, INCIDENTAL, CONSEQUENTIAL, SPECIAL OR EXEMPLARY DAMAGES ARISING OUT OF OR IN CONNECTION WITH YOUR ACCESS OR USE OF OR INABILITY TO ACCESS OR USE THE STREET SIMPLIFIED PLATFORM OR THIS SUMMARY.



KEY FINDINGS



Left Turn Conflicts

76 Left-Through Events
181 Through-Left Events
14 Left-Left Events



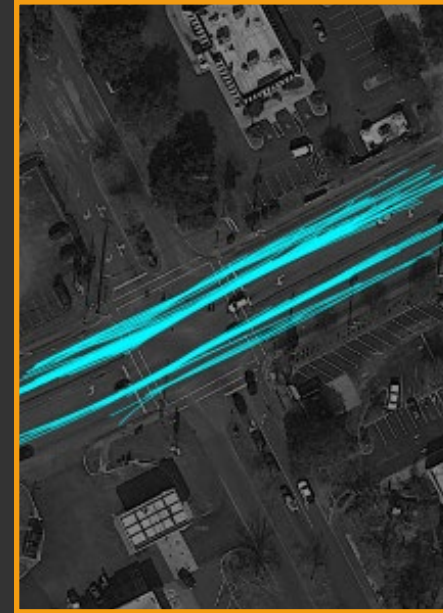
Red Light Running & Through-Through Conflicts

40 Red Light Running Events
2 Through-Through Events



Vulnerable Road User Conflicts

3 Near Miss Events
3 Crossing on Opposing Green
Events
1 Intersection Blocking Event



Speeding

90 Events



Merging Conflicts

215 Merging Events

Replace Urban Permissive or Protected/Permissive Left Turns to Protected Only

This countermeasure removes the permissive left-turn phase and provides the exclusive protected left-turn phase only.

- **96-99% CRF (0.01-0.04 CMF), Left-turning crashes**
 - Approved in [OR](#), [VA](#), [UT](#), [CA](#) [30% CRF (0.70 CMF) in CA]
 - CMF ID: [333](#), [337](#), [339](#)
- **Short term: \$**
- **Listed due to the incidence of left-through near misses during permissive phases.**
- **Notes**
 - Left-turn movements with “protected-only” phasing have fewer potential conflicts than those with “permissive only” or “protected/permissive” phasing.
 - Protected-only left-turn phases may reduce delay for turning vehicles but is likely to increase overall intersection delay.



What these Study's Represent

Operational Improvement Opportunities

New Tools for Traditional Planning

Cost Effective Options

Supplemental Data for Larger Planning

Efforts (ULI)

Attachment
“C”
Value Adjustment Board
Update

Value Adjustment Board Update

September 26, 2023

CLAY COUNTY CLERK OF COURT & COMPTROLLER
TARA S. GREEN



The Value Adjustment Board (VAB) as part of this constitutionally established system, serves as the decision maker when there is disagreement between a property owner and our county's Properly Appraiser concerning property value assessments, denied exemptions or classifications, ad valorem tax deferrals, portability decisions, and change of ownership or control. Petition filing and scheduled hearings are handled by the VAB to settle such disputes. Taxpayers or their representatives file petitions with the VAB Clerk in the county where the property is located.

Current Members:

- **Tara S. Green, Clerk of Court and Comptroller**
- **Rick Dingle, Chief Administrative Officer**
- **Christine M. Blanchett, Clerk to the Board/VAB Specialist**
- **Commissioner James Renninger, Chairman**
- **Commissioner Mike Cella, Vice-Chairman**
- **Michele Hanson, School Board Member**
- **Joe Wiggins, School Board Public Member**
- **Richard Klinzman, BCC Public Member**
- **William Davie II, VAB Attorney**

VAB Organizational Meeting:

- **October 4, 2023, 9:30 am – Administration Building - 477 Houston Street, Green Cove Springs, Florida – 4th Floor – BCC Meeting Room**
- **Agenda Items: Statutorily Required:**
 - Appointment of the VAB Attorney
 - Introduction of the Value Adjustment Board Members and Clerk
 - Selection of Special Magistrates
 - Discussion of the role of the VAB and Florida’s property tax system, the role of the Property Appraiser, Tax Collection, Clerk and Petitioner, opportunities for taxpayers to participate in the system, property tax rights
 - Tentative Schedule for Hearings
 - Acknowledge and approve a Resolution directing the Property Appraiser to extend and certify the 2023 Real Property and TPP Ad Valorem Tax Rolls
 - Approval of Initial Certifications of the VAB for the 2023 RP and TPP Ad Valorem Tax Rolls
 - Adoption of the Resolution for the filing fee - \$15.00 and Clay County VAB Local Administrative Procedures
 - Discussion regarding filing petitions and making payments electronically and holding hearings utilizing telephonic or electronic means

2023 Petition Information:

- **730 Petitions Filed:** (620 Filed in 2022)
 - Web Submittals – 23
 - Processed by the Clerk’s Office – 707
 - 559 were submitted by one agent on Friday September 15, 2023 (Deadline Day)
- **Total Fees Collected:**
 - **\$11,350.00**

Questions

Attachment
“D”
Palm Card &
Legislative Topics

2023

CLAY COUNTY

LEGISLATIVE PRIORITIES



HOME RULE CHAMPIONS



2023

APPROPRIATIONS AND
LEGISLATIVE PRIORITIES

Trails and Parks

Clay County Regional Sports Complex (\$1,000,000)

Clay County Regional Sports Complex - Turn Lanes (\$1,500,000)

Clay County Greenways Expansion (\$1,000,000)

Black Creek Trail Repair

Veterans Park Access



Infrastructure and Resiliency

Broadband

Jail Expansion

Road Improvements

Scan here for detailed
information on each project

Local Support Grants

Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (\$250,000)

Affordable Housing

Ecotourism

Opioid Support

Substance Abuse Recovery Center (\$3,000,000)

Facilities Appropriations

Fire Station #20 (\$750,000)

Fire Station #24 (\$750,000)

Public Safety Warehouse Facility (\$750,000)

Other requests:

Support Home Rule

Support House/Senate Leadership Priorities

Support for Law Enforcement and Public Safety

Appropriation requests noted in parenthesis

Appropriations (Topics)

- Regional Park (Phase 2)
- CR 209
- Widen Highway 16
- Veterans Park
- Public Safety Complex

Legislation

- Modify P.A.C.E. (Improve consumer protections)
- No expansion of permissible uses of Tourist Development Tax
- Fully fund Visit Florida
- Watch changes in FRS Legislation
- Modify \$65 Judicial Fee

Attachment

“E”

**TRIM Process &
Budget Information**

**Clay County Board of
County Commissioners**

**Final Annual Budget
FY 2023-2024**



**Workbook for Final Public Hearing
September 26, 2023**

AGENDA
FINAL PUBLIC HEARING
ADOPTING FINAL MILLAGE RATE & BUDGET
FISCAL YEAR 2023-2024
September 26, 2023

1. Meeting Called to Order – County Chairman, Betsy Condon
2. County Manager defines TRIM process for the public.

The TRIM process is governed by Florida Statute and is commonly referred to as Truth in Millage. It sets forth specific guidelines for the calculation and adoption of the millage rate and the annual budget of the County and its dependent districts.

Two public hearings are required to adopt a millage rate and budget. This is the second public hearing and was advertised September 21, 2023 in the newspaper Clay Today.

The TRIM process requires that the first substantive issue discussed shall be the percentage increase in millage over the rolled-back rate necessary to fund the budget and the purposes for which ad valorem tax revenues are increased over the rolled-back rate.

3. In keeping with the requirements of the TRIM process, the County Manager makes the following announcement:

The Fiscal Year 2023-2024 aggregate operating millage rate is 8.3661 mills which is more than the current year aggregate rolled-back rate of 7.4676 mills by 12.03%.

The proposed operating millage rates are broken down as follows:

<u>County Services</u>	<u>5.5471 mills</u>
<u>Unincorporated Services MSTU Fund</u>	<u>0.1477 mills</u>
<u>Law Enforcement MSTU-4 Fund</u>	<u>2.4014 mills</u>
<u>Fire Control MSTU-8 Fund</u>	<u>0.5048 mills</u>
<u>Lake Asbury MSBD</u>	<u>0.0000 mills</u>
<u>Challenger Center MSTU</u>	<u>3.0000 mills</u>

4. Comments from the County Manager on the budget
 - Revenues, including estimated cash carry forward, reflect the most current available information.
5. County Manager explains the resolutions that will be adopted as part of the public hearing.

The Clay County Board of County Commissioners must approve 3 separate resolutions as part of this public hearing:

- The first resolution adopts the proposed **expenditure changes** in the budget.
- The second resolution adopts the **final** millage rates for Fiscal Year 2023-2024 for the Clay County Board of County Commissioners.
- The third resolution adopts the **final** budgets for the Clay County Board of County Commissioners and the Lake Asbury MSBD for Fiscal Year 2023-2024.

6. Chairman opens the Public Hearing and invites comments from the Public.
7. Board Discussion after all comments from the Public.
8. With the Public Hearing **still open** the Board shall vote **separately**, with a **roll call vote** to:
 1. Adopt the Resolution to make **expenditure changes** in the budget.
 2. Adopt the Resolution setting the **final millage** rate to be levied for the County and the Lake Asbury Municipal Service Benefit District for FY 2023-2024.
 3. Adopt the Resolution for adopting the **final 2023-2024 budget** in the amount of \$730,386,740 (inclusive of the Lake Asbury MSBD Budget of \$1,139,140).
9. After any further discussion, the Chairman closes the Public Hearing.

RESOLUTION NO. 2022/2023-

WHEREAS, the Tentative Budget for Fiscal Year 2023-2024 was approved by the Board of County Commissioners of Clay County FL on September 12, 2023, and;

WHEREAS, the County Budget Officer made revisions to the estimated expenditures for the Fiscal Year 2023-2024, and;

WHEREAS, Chapter 129.03(3)(a) of the Florida Statutes stipulates that the County Budget Officer's estimates of receipts other than taxes, and of balances to be brought forward, shall not be revised except by a resolution of the Board, duly passed and spread on the minutes of the Board;

THEREFORE, pursuant to Chapter 129.03(3)(a) of the Florida Statutes, let it be resolved that the following revisions to the estimated expenditures for Fiscal Year 2023-2024 be adopted:

GENERAL FUND – FD1000

Expenditures:

Long Bay Fire Station Project	FD1000-CC1169-PRJ100518-SC562000	\$ (300,000)
Gun Range Shed Project	FD1000-CC1250-PRJ100593-SC562000	\$ 200,000
Gun Range Portables Project	FD1000-CC1250-PRJ100594-SC562000	\$ 200,000
Fire Watch	FD1000-CC1153-SC534000	\$ (20,000)
Fire Watch	FD1000-CC1153-PRJ100518-SC534000	\$ 20,000
Challenger Enterprise Contract	FD1000-CC1179-SC534000	\$ 1,923
Reserve – Cash Balance	FD1000-CC9999-SC599200	\$ (101,923)

FIRE CONTROL MSTU FUND – FD1030

Expenditures:

Long Bay Fire Station Project	FD1030-CC1154-PRJ100518-SC562000	\$ (100,000)
Reserve - Contingency	FD1030-CC9999-SC599100	\$ 100,000

AMERICAN RESCUE PLAN FUND – FD1054

Expenditures:

Clay Co. Dev. Auth. College Dr.	FD1054-CC1233-PRJ100584-SC563000	\$ 200,000
Neptune Park Phase II Project	FD1054-CC1233-PRJ100355-SC563000	\$ 80,000
Studio Setup – EOC Project	FD1054-CC1233-PRJ100585-SC562000	\$ 25,000
Crosswalk at Thunderbolt Sch	FD1054-CC1233-PRJ100586-SC563000	\$ 50,000
CR220 Int Impr. Lakeshore Dr.	FD1054-CC1233-PRJ100414-SC563000	\$ 250,000
Fire Station 15 Property	FD1054-CC1233-PRJ100587-SC561000	\$ 1,000,000
Library On-The-Go Project	FD1054-CC1233-PRJ100588-SC564100	\$ 250,000
Park On-The-Go Project	FD1054-CC1233-PRJ100589-SC564100	\$ 250,000
Williams Park Boat Ramp	FD1054-CC1233-PRJ100590-SC563000	\$ 100,000

Veterans Pk. Feasibility Study	FD1054-CC1233-PRJ100591-SC531000	\$	250,000
Septic to Sewer Plan Project	FD1054-CC1233-PRJ100592-SC531000	\$	300,000
American Rescue Project	FD1054-CC1233-PRJ100319-SC531000	\$	(1,850,000)
American Rescue Project	FD1054-CC1233-PRJ100319-SC563000	\$	(905,000)

This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26th day of September, 2023.

Board of County Commissioners Clay
County, Florida

Betsy Condon, Chairman

ATTEST:

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board

RESOLUTION NO. 2022/2023-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR CLAY COUNTY (INCLUDING SPECIAL TAXING DISTRICTS AND DEPENDENT TAXING DISTRICTS IN CLAY COUNTY) FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 26, 2023, adopted Fiscal Year 2023-2024 Final Millage rates following a public hearing as required by Florida Statutes, Section 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, held a public hearing as required by Florida Statutes, Section 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation has been certified by the County Property Appraiser to the Board of County Commissioners as \$16,931,457,579.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

The Fiscal Year 2023-2024 aggregate operating millage rate is 8.3661 mills which is more than the current year aggregate rolled-back rate of 7.4676 mills by 12.03%.

The operating millage rates are broken down as follows:

<i>County Services</i>	<i>5.5471 mills</i>
<i>Unincorporated Services MSTU Fund</i>	<i>0.1477 mills</i>
<i>Law Enforcement MSTU-4 Fund</i>	<i>2.4014 mills</i>
<i>Fire Control MSTU-8 Fund</i>	<i>0.5048 mills</i>
<i>Lake Asbury MSBD</i>	<i>0.0000 mills</i>
<i>Challenger Center MSTU</i>	<i>3.0000 mills</i>

This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26th day of September, 2023.

Board of County Commissioners Clay
County, Florida

Betsy Condon, Chairman

ATTEST:

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board

RESOLUTION NO. 2022/2023-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 26, 2023, held a public hearing as required by Florida Statutes, Section 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023-2024 as set forth in Attachment A; and

WHEREAS, the Board of County Commissioners of Clay County, Florida has included in the Budget for Fiscal Year 2023-2024 the implementation of the Bolton 2023 Classification and Compensation Study for Clay County for the County's non-union employees and the Board of County Commissioners' contractual employees.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2023-2024 Final Budget be adopted.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26th day of September, 2023.

Board of County Commissioners Clay
County, Florida

Betsy Condon, Chairman

ATTEST:

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board

ATTACHMENT A

**Clay County, Florida
FY 2023-2024 Budget**

Fund Number and Title	Final FY 23-24 Budget
FD1000 General Fund	\$151,972,668
FD1001 Transportation Trust Fund	\$14,907,253
FD1002 Sheriff - Countywide Fund	\$49,745,538
FD1003 Florida Boating Improvement	\$1,390,522
FD1004 Oak Forest Road MSBU Fund	\$77,227
FD1005 County Alcohol and Other Drug Abuse Trust Fund	\$359,474
FD1006 Court Facility Fund	\$5,628,074
FD1007 Law Enforcement Trust Fund	\$0
FD1008 Law Library Fund	\$35,694
FD1009 Tourist Development Fund	\$5,711,240
FD1010 Health Insurance Trust Fund	\$27,461,950
FD1011 2nd Dollar Sheriff Education Fund	\$127,952
FD1012 Free Library Fund	\$450,240
FD1013 Investigative Drug Fund	\$8,996
FD1014 Legal Aid Fees Fund	\$160,787
FD1015 SHIP Program Fund	\$5,369,644
FD1016 Florida Art License Plate Fund	\$8,373
FD1017 2020 Bond Revenue Fund	\$31,766,360
FD1018 Probationary Control Fund	\$259,706
FD1019 Teen Court Fund	\$252,000
FD1020 Challenger Roadway MSTU Fund	\$225,550
FD1021 Student Drivers Education Fund	\$52,421
FD1022 Unincorporated Municipal Services MSTU Fund	\$6,006,001
FD1023 911-Wireless Fund	\$2,675,650
FD1024 State Court/Local Requirements Fund	\$574,429
FD1025 \$2 Recording Fee Fund	\$1,437,251
FD1026 Crime Prevention Program Fund	\$134,281
FD1027 Juvenile Program Fund	\$35,671
FD1028 Building Fund	\$15,816,041
FD1029 Law Enforcement MSTU Fund	\$42,485,875
FD1030 Fire Control MSTU Fund	\$11,635,264
FD1031 Fire Inspection Fund	\$137,123
FD1034 Federal Department of Justice (DOJ) - Contraband Forfeiture Fund	\$179,042
FD1035 Emergency Rental Assistance CARES Fund	\$2,192,188

Fund Number and Title	Final FY 23-24 Budget
FD1036 Local Provider Participation Fund	\$5,741,515
FD1037 Eagle Rock at Eagle Landing MSBU	\$42,891
FD1038 Reserve at Eagle Harbor MSBU	\$25,137
FD1039 Village Park 1A and 1B MSBU	\$73,434
FD1040 Royal Point 2B MSBU	\$36,792
FD1041 Eagle Landing at Oakleaf 5B MSBU	\$46,113
FD1042 Willow Springs Phase 1 MSBU	\$93,110
FD1043 Greyhawk Unit 2 MSBU	\$65,461
FD1044 Greyhawk Unit 3A MSBU	\$14,923
FD1045 Greyhawk Unit 3B Bloomfield Court MSBU	\$11,532
FD1046 Greyhawk Unit 3B Cloverdale Court MSBU	\$9,421
FD1047 Greyhawk Unit 3B Pondside Court MSBU	\$10,504
FD1048 Cameron Oaks Phase 3 Evers Cove MSBU	\$26,531
FD1049 Cameron Oaks Phase 3 Belen Court MSBU	\$13,860
FD1050 Silver Oaks Road MSBU Fund	\$17,714
FD1051 Blue Jay MSBU Fund	\$86,105
FD1052 Hidden Waters MSBU Fund	\$42,322
FD1053 NSP Grant Fund	\$177,412
FD1054 American Rescue Plan Fund	\$28,005,566
FD1055 Oakland Hills MSBU Fund	\$45,185
FD1056 Pine Ridge West MSBU Fund	\$58,091
FD1057 Azalea Ridge UN3 MSBU Fund	\$50,217
FD1058 Cameron Oaks Phase1 and Phase2 MSBU Fund	\$50,496
FD1059 Kindlewood PH3 Road MSBU Fund	\$22,866
FD1060 Somerset Road MSBU Fund	\$57,277
FD1062 Black Creek Hills MSBU Fund	\$24,286
FD1065 Community Development Block Grant Fund	\$2,744,095
FD1066 Opioid Settlement Fund	\$513,638
FD1067 Grove Pointe - PH1 and PH2 MSBU Fund	\$78,847
FD1068 Village Park Unit 1-C MSBU Fund	\$42,198
FD1069 Willow Springs PH2 MSBU Fund	\$73,766
FD1071 Tourism Marketing - 4th and 6th Cents Fund	\$2,414,499
FD1072 Radio System Towers and Maintenance	\$966,398
FD1073 Willow Springs PH2 MSBU Fund	\$25,731
FD1074 Foxmeadow Unit 8A MSBU Fund	\$30,954
FD1075 Rolling Hills Unit 2A MSBU Fund	\$8,641
FD1076 Bradley Creek Crossing Unit 1 MSBU Fund	\$17,874
Total Special Revenue Funds	\$269,073,218
FD2000 2020 Bond Debt Service Fund	\$8,406,250
Total Debt Service Funds	\$8,406,250

Fund Number and Title	Final FY 23-24 Budget
FD3001 Impact Fee District 3 Fund	\$7,606,323
FD3002 Impact Fee District 2 Fund	\$4,427,234
FD3003 Capital Improvement Plan (CIP) Projects Fund	\$80,051,466
FD3004 Capital Improvement Plan (CIP) Fund - Northeast Sector Fund	\$783,245
FD3005 Capital Improvement Plan (CIP) Fund - West Sector	\$244,089
FD3006 Branan Field Adequate Public Facility (APF) Fund	\$1,968,647
FD3007 Sidewalk Fund	\$239,393
FD3008 Lake Asbury Adequate Public Facility (APF) Fund	\$359,063
FD3009 Mobility Middleburg – West Clay Fund	\$882,458
FD3010 2020 Bond Construction Fund	\$98,033,044
FD3011 Mobility Orange Park – Lakeside – Fleming Island Fund	\$1,102,496
FD3012 Mobility – Lake Asbury – Green Cove Springs Fund	\$16,611,997
FD3013 Mobility – Keystone Heights – South Clay Fund	\$203,897
FD3014 Mobility – Branan Field – Oakleaf Fund	\$7,293,277
FD3015 Impact Fees – Government – Jails – Constitutional Facilities Fund	\$659,490
FD3016 Impact Fees – Fire and Rescue Facilities Fund	\$1,500,525
FD3017 Impact Fees – Law Enforcement Facilities Fund	\$1,137,435
FD3018 Impact Fees – Regional Parks Fund	\$418,665
FD3019 Impact Fees – Library and Cultural Facilities Fund	\$414,960
FD3020 Impact Fees – Community Parks – Middleburg – West Clay Fund	\$37,565
FD3021 Impact Fees – Community Parks – Orange Park – Lakeside – Fleming Island Fund	\$35,210
FD3022 Impact Fees – Community Parks – Lake Asbury – Green Cove Springs Fund	\$1,153,856
FD3023 Impact Fees – Community Parks – Keystone Heights – South Clay Fund	\$10,570
FD3024 Impact Fees – Community Parks – Branan Field – Oakleaf Fund	\$204,044
Total Capital Improvement Funds	\$225,378,949
FD4000 Solid Waste Fund	\$55,423,047
FD4001 Universal Collection Fund	\$18,993,468
Total Enterprise Funds	\$74,416,515
Total All Funds	\$729,247,600

Attachment

“F”

ZON-0723-0017



BOARD OF COUNTY COMMISSIONERS

ZON 0723-00017

Public Hearing

Sept. 26, 2023

APPLICATION INFORMATION

Applicant: Discovery Services, LLC.

Agent:

Request: Zoning change of 1.02 acres from (BA-2) Comm & Prof. Office to (BB-2) Community Business

Location: 4493 C.R. 218

Planning Dist. Middleburg/Clay Hill

Comm. Dist. 4 Commissioner Condon

BACKGROUND

The parcel is designated Commercial on the FLUM

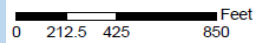
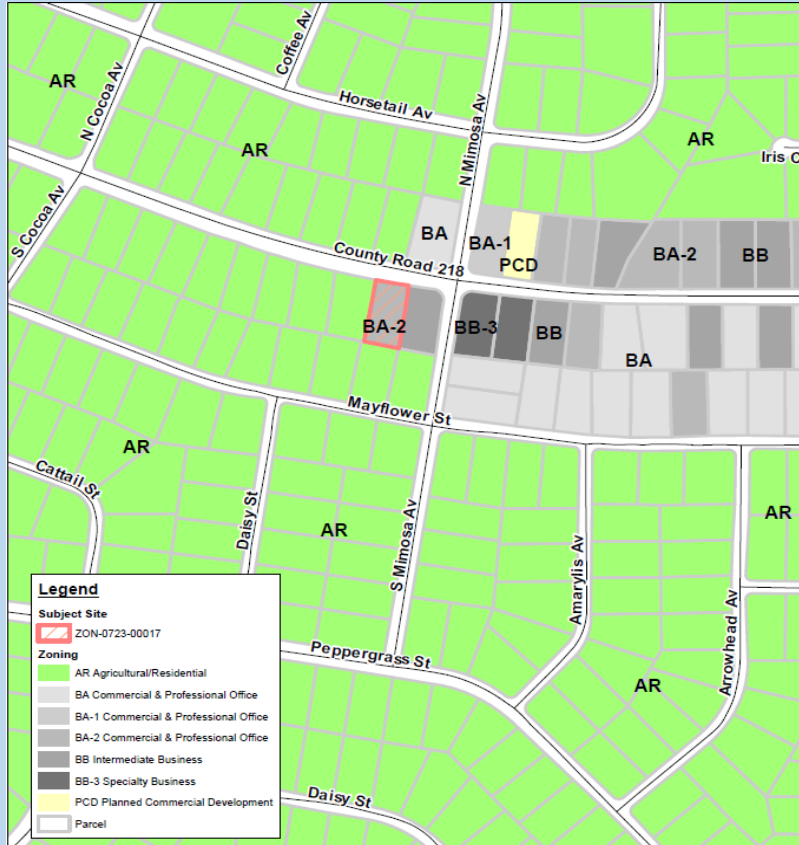
Located on C.R. 218 approx. 2 miles west of Blanding Blvd.

Property immediately to the east is zoned BB. South and west of the parcel is property zoned AR and north across C.R. 218 are properties zoned AR and BA.

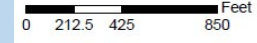
The present BA-2 zoning limits development of the site to professional offices having a gross floor area of 2,500 square feet.

The state purpose of the rezoning is to facilitate the development of an office and accessory building to support a pest control business.

ZONING & AERIAL



Rezoning: ZON-0723-00017
from BA-2 and BB-2



Rezoning: ZON-0723-00017
from BA-2 and BB-2



FINDINGS and RECOMMENDATION

The requested BB-2 zoning is allowed in Commercial future land use designation.

Staff has reviewed the application and determined that the request is compatible with the surrounding area.

The Middleburg/Clay Hill CAC voted 6-0 to recommend approval (Aug. 21, 2023)

Planning Commission voted 6-0 to recommend approval (Sept 5, 2023).

Staff recommends approval of application ZON 0723-00017.

QUESTIONS