

CLAY COUNTY RESOLUTION NO. 2023/2024-

WHEREAS, the following revenue from Florida Department of Health (DOH), Emergency Medical Services County Grant C2410 was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used for the expansion and enhancement of Emergency Medical Services.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:	\$ 156,311,585
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / State Grant – Public Safety – Emergency Medical Services (EMS) Grant	FD1000-CC1233- PRJ100757- GR010154-RC334203 \$ 16,316
Amended Total Revenue	\$ 156,327,901

Prior Fund Total:	\$ 11,567,126
Additions to Fire Control MSTU Fund (FD1030)	
Fire Control MSTU Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / State Grant – Public Safety – Emergency Medical Services (EMS) Grant	FD1030-CC1233- PRJ100757- GR010154-RC334203 \$ 5,439
Amended Total Revenue	\$ 11,572,565

APPROPRIATION

Prior Fund Total:	\$ 156,311,585
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / Operating Supplies	FD1000-CC1233- PRJ100757- GR010154-SC552000 \$ 1,322

General Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / Machinery and Equipment – Non-Capitalized	FD1000-CC1233- PRJ100757- GR010154-SC564200	\$	14,994
Amended Total Appropriation			\$ 156,327,901

Prior Fund Total:			\$ 11,567,126
Additions to Fire Control MSTU Fund (FD1000)			
Fire Control MSTU Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / Operating Supplies	FD1030-CC1233- PRJ100757- GR010154-SC552000	\$	441
Fire Control MSTU Fund / All Grants Organization / Emergency Medical Services County Grant (EMS) – C2410 / Emergency Medical Services County Grant (EMS) / Machinery and Equipment – Non-Capitalized	FD1030-CC1233- PRJ100757- GR010154-SC564200	\$	4,998
Amended Total Appropriation			\$ 11,572,565

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 23rd day of July, 2024.

Board of County Commissioners Clay
County, Florida

Jim Renninger, Chairman

ATTEST:

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board