

CLAY COUNTY RESOLUTION NO. 2023/2024-

WHEREAS, the following revenue from the Florida Department of Transportation (FDOT) Local Agency Program (LAP) was not anticipated when the 2023/2024 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are an addition to the budget to be used to construct sidewalk from on County Road 218 from Clay Hill Elementary to Taylor Road.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:	\$ 127,529,092
Additions to Capital Improvement Plan (CIP) Projects Fund (FD3003)	
Capital Improvement Plan (CIP) Projects Fund / All Grants Organization / Sidewalk – CR218 Clay Hill Elementary to Taylor Road / LAP Agreement – 218 Sidewalk / State Grants – Transportation	FD3003-CC1233- PRJ100330- \$ 27,866 GR010016-RC334400
Amended Total Revenue	\$ 127,556,958

APPROPRIATION

Prior Fund Total:	\$ 127,529,092
Additions to Capital Improvement Plan (CIP) Projects Fund (FD3003)	
Capital Improvement Plan (CIP) Projects Fund / All Grants Organization / Sidewalk – CR218 Clay Hill Elementary to Taylor Road / LAP Agreement – 218 Sidewalk / Infrastructure	FD3003-CC1233- PRJ100330- \$ 27,866 GR010016-SC563000
Amended Total Appropriation	\$ 127,556,958

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 23rd day of July, 2024.

Board of County Commissioners Clay
County, Florida

Jim Renninger, Chairman

ATTEST:

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board