

CLAY COUNTY RESOLUTION NO. 2024/2025-

WHEREAS, the following revenue from the U.S. Department of Homeland Security, Fiscal Year (FY) 2023 Staffing for Adequate Fire and Emergency Response (SAFER) Grant was not anticipated when the 2024/2025 budget was approved, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to support fifteen (15) new Clay County firefighters.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that pursuant to Section 129.06(2)(d) of the Florida Statutes, the following budget be adopted.

REVENUE

Prior Fund Total:	\$ 174,536,226
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / Federal Grants – SAFER Grant	FD1000-CC1233-PRJ100792-GR010162-RC331225 \$ 945,654
Amended Total Revenue	\$ 175,481,880

Prior Fund Total:	\$ 14,904,567
Additions to Fire Control MSTU Fund (FD1030)	
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / Federal Grants – SAFER Grant	FD1030-CC1233-PRJ100792-GR010162-RC331225 \$ 315,218
Amended Total Revenue	\$ 15,219,785

APPROPRIATION

Prior Fund Total:	\$ 174,536,226
Additions to General Fund (FD1000)	
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / Regular Salaries	FD1000-CC1233-PRJ100792-GR010162-SC512000 \$ 514,286
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / FICA Taxes	FD1000-CC1233-PRJ100792-GR010162-SC521000 \$ 39,343

General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / Retirement Contributions	FD1000-CC1233-PRJ100792-GR010162-SC522000	\$	212,451
General Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / Health Insurance	FD1000-CC1233-PRJ100792-GR010162-SC523000	\$	179,574
Amended Total Appropriation			\$ 175,481,880

Prior Fund Total:			\$ 14,904,567
Additions to Fire Control MSTU Fund (FD1030)			
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / Regular Salaries	FD1030-CC1233-PRJ100792-GR010162-SC512000	\$	171,429
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / FICA Taxes	FD1030-CC1233-PRJ100792-GR010162-SC521000	\$	13,114
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / Retirement Contributions	FD1030-CC1233-PRJ100792-GR010162-SC522000	\$	70,817
Fire Control MSTU Fund / All Grants Organization / Staffing for Adequate Fire and Emergency Response (SAFER) FY23 Grant / FY23 SAFER / Health Insurance	FD1030-CC1233-PRJ100792-GR010162-SC523000	\$	59,858
Amended Total Appropriation			\$ 15,219,785

DULY ADOPTED by the Board of County Commissioners of Clay County, Florida, this 10th day of October, 2022.

Board of County Commissioners Clay
County, Florida

Jim Renninger, Chairman

ATTEST:

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board