

**Attachment**

**“E”**

**Return on Investment  
Information**

# Clay County 24-25 Return on Investment Report



Return on Investment

**13:1**

\*ROI reflects data from FY 23-24 and FY 24-25

Investment Impact

**\$2,320,715**

Annual  
County Investment

**\$86,934**



## Projects Completed

- ✓ Conducting Military Installation Readiness Review for Naval Air Station Jacksonville, Naval Station Mayport, Marine Corps Support Facility Blount Island, and Camp Blanding Joint Training Facility
- ✓ Supported Accessible Transportation Services through the Transportation Disadvantaged Program
- ✓ Served as Evaluator for the Community Paramedicine Program's SAMHSA grant
- ✓ Provided Administrative Support to Clay County Opioid Abatement Task Force
- ✓ Distributed Disaster Stretchers, Evacuation Mats, and Stair Chairs to Six Healthcare Facilities via Healthcare Coalition
- ✓ Facilitated Six Virtual Emergency Preparedness Table-Top Exercises and Dialysis Workshop for Healthcare Facilities through Healthcare Coalition
- ✓ Delivered Hazardous Materials Training to 71 Local Responders through LEPC, Valued at \$19,000. Trainings Included: Florida HazMat Symposium, Advanced HazMat Life Support, 180-hr Hazardous Materials Technician Course, and Alternative Fuels Response.
- ✓ Updated Local Mitigation Strategy Plan to Strengthen Disaster Preparedness
- ✓ Purchased MAGNASEAL Equipment Funding to Enhance Hazmat Response Capabilities through LEPC
- ✓ Provided Administrative Support to the Local Mitigation Strategy Taskforce
- ✓ Secured Early Access for Fire Personnel Participation in Pilot Maritime HazMat Course through FDEM Funding
- ✓ Conducted Economic Impact Modeling (REMI) for Thrasher-Horne Center and Project Niagara

## Regional Projects

Conducting **Military Installation Readiness Review (MIRR)**: A Regional Review to Support Military Mission Readiness

Manage **Local Emergency Planning Committee (LEPC)**

Manage **Regional Healthcare Coalition** that provided \$200K+ in Funding for Emergency Preparedness with 550+ Members

Designated **Economic Development District** for EDA

Launched **Community Visioning Program**

Leads the **Resilient First Coast Collaborative** with 450+ Members

Enhanced Healthcare System Resilience through **CDBG-Funded Regional Project**

Developed **Regional Resiliency Action Plan** through FDEP Resilient Florida Grant

Conducted **Extreme Rainfall Analysis and Mitigation Project**

Conducted **Rail Emergency Response Training** in Partnership with CSX through LEPC

Coordinated **Regional Disaster Preparedness Planning** through NEFL COAD Working Group

Formed the **Regional Leadership Academy** in 2006 resulting in 330+ graduates as of 2025

## Funding Sources

The NEFRC's work in communities throughout Northeast Florida is funded by a variety of state & federal grants, state service contracts, discounted local service contracts, and county membership dues



9%  
Federal Grants



15%  
Local Contracts



28%  
County Dues



48%  
State Contracts

## 2024 - 2025 Officers

Commissioner Jim Renninger - President - Clay County  
 Commissioner James Bennett - 1<sup>st</sup> Vice President - Baker County  
 Councilmember, Ken Amaro - 2<sup>nd</sup> Vice President - City of Jacksonville  
 Mr. Darryl Register - Secretary/Treasurer - Baker County

## 2024 - 2025 Board Members

Commissioner Betsy Condon  
 Commissioner Jim Renninger  
 Mr. Steve Kennedy - City of Green Cove Springs  
 Mr. Michael Bourre - Gubernatorial Appointee