

The “Average” Rescue Unit

Total EMS costs, FY 2023/2024	\$28,542,414
*Less Ambulance Fees	<u>(\$2,885,269)</u>
Net EMS Costs	
\$25,657,145	
Total EMS Costs divided by 13 front-line rescue unit	<u>\$1,973,627</u>
Additional County Units to Cover Private Transports	2
Estimated Total Cost to Assume Private Transports	<u>\$3,947,253</u>

* Change Healthcare’s Data Breach stopped Ambulance Billing Between February – August of 2024. This significantly impacted revenue.