

RESOLUTION NO. 2024/2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2025-2026; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 9, 2025, held a public hearing as required by Florida Statutes, Section 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2025-2026 in the amount of \$780,630,570 (inclusive of the Lake Asbury MSBD Budget of \$797,327).

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2025-2026 Tentative Budget be adopted.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 9th day of September, 2025.

Board of County Commissioners
Clay County, Florida

Betsy Condon, Chairman

ATTEST:

Tara S. Green
County Clerk of Court and Comptroller
Ex Officio Clerk to the Board

Clay County, Florida
FY 2025-2026 Budget

Fund Number and Title	Tentative FY 25-26 Budget
FD1000 General Fund	\$168,770,733
FD1001 Transportation Trust Fund	\$15,272,737
FD1002 Sheriff - Countywide Fund	\$63,568,575
FD1003 Florida Boating Improvement	\$1,840,845
FD1004 Oak Forest Road MSBU Fund	\$86,838
FD1005 County Alcohol and Other Drug Abuse Trust Fund	\$358,020
FD1006 Court Facility Fund	\$8,636,414
FD1007 Law Enforcement Trust Fund	\$129,908
FD1008 Law Library Fund	\$40,674
FD1009 Tourist Development Fund	\$5,555,809
FD1010 Health Insurance Trust Fund	\$42,799,626
FD1011 2nd Dollar Sheriff Education Fund	\$195,497
FD1012 Free Library Fund	\$685,221
FD1013 Investigative Drug Fund	\$17,436
FD1014 Legal Aid Fees Fund	\$165,647
FD1015 SHIP Program Fund	\$5,770,798
FD1016 Florida Art License Plate Fund	\$12,338
FD1017 2020 Bond Revenue Fund	\$33,527,016
FD1018 Probationary Control Fund	\$312,046
FD1019 Teen Court Fund	\$346,500
FD1020 Challenger Roadway MSTU Fund	\$513,457
FD1021 Student Drivers Education Fund	\$77,872
FD1022 Unincorporated Municipal Services MSTU Fund	\$6,164,134
FD1023 911-Wireless Fund	\$4,397,198
FD1024 State Court/Local Requirements Fund	\$696,021
FD1025 \$2 Recording Fee Fund	\$1,570,853
FD1026 Crime Prevention Program Fund	\$223,962
FD1027 Juvenile Program Fund	\$40,719
FD1028 Building Fund	\$10,134,323
FD1029 Law Enforcement MSTU Fund	\$49,303,559
FD1030 Fire Control MSTU Fund	\$15,038,112
FD1031 Fire Inspection Fund	\$298,473
FD1034 Federal Department of Justice (DOJ) - Contraband Forfeiture Fund	\$397,444
FD1036 Local Provider Participation Fund	\$5,000
FD1037 Eagle Rock at Eagle Landing MSBU	\$71,096
FD1038 Reserve at Eagle Harbor MSBU	\$44,206
FD1039 Village Park 1A and 1B MSBU	\$129,365
FD1040 Royal Point 2B MSBU	\$64,985

Fund Number and Title	Tentative FY 25-26 Budget
FD1041 Eagle Landing at Oakleaf 5B MSBU	\$80,663
FD1042 Willow Springs Phase 1 MSBU	\$162,305
FD1043 Greyhawk Unit 2 MSBU	\$113,731
FD1044 Greyhawk Unit 3A MSBU	\$26,124
FD1045 Greyhawk Unit 3B Bloomfield Court MSBU	\$20,095
FD1046 Greyhawk Unit 3B Cloverdale Court MSBU	\$16,427
FD1047 Greyhawk Unit 3B Poolside Court MSBU	\$18,252
FD1048 Cameron Oaks Phase 3 Evers Cove MSBU	\$46,350
FD1049 Cameron Oaks Phase 3 Belen Court MSBU	\$24,285
FD1050 Silver Oaks Road MSBU Fund	\$29,106
FD1051 Blue Jay MSBU Fund	\$81,408
FD1052 Hidden Waters MSBU Fund	\$40,175
FD1053 NSP Grant Fund	\$186,510
FD1054 American Rescue Plan Fund	\$1,098,200
FD1055 Oakland Hills MSBU Fund	\$72,806
FD1056 Pine Ridge West MSBU Fund	\$94,294
FD1057 Azalea Ridge UN3 MSBU Fund	\$82,181
FD1058 Cameron Oaks Phase1 and Phase2 MSBU Fund	\$83,185
FD1059 Kindlewood PH3 Road MSBU Fund	\$36,151
FD1060 Somerset Road MSBU Fund	\$93,677
FD1062 Black Creek Hills MSBU Fund	\$22,233
FD1065 Community Development Block Grant Fund	\$1,000,000
FD1066 Opioid Settlement Fund	\$3,344,536
FD1067 Grove Pointe - PH1 and PH2 MSBU Fund	\$157,604
FD1068 Village Park Unit 1-C MSBU Fund	\$84,250
FD1069 Willow Springs PH2 MSBU Fund	\$147,485
FD1071 Tourism Marketing - 4th and 6th Cents Fund	\$3,544,958
FD1072 Radio System Towers and Maintenance	\$1,321,620
FD1073 Willow Springs Phase 3 MSBU Fund	\$76,638
FD1074 Foxmeadow Unit 8A MSBU Fund	\$92,310
FD1075 Rolling Hills Unit 2A MSBU Fund	\$25,793
FD1076 Bradley Creek Crossing Unit 1 MSBU Fund	\$53,183
FD1077 School Resource Officers	\$5,332,391
FD1078 Shadowcrest at Rolling Hills MSBU Fund	\$111,469
FD1079 Rolling Hills Unit 2B MSBU Fund	\$17,640
FD1080 Double Branch MSBU Fund	\$158,525
FD1081 Bradley Creek Crossing Unit 2 MSBU Fund	\$37,162
FD1083 Pet Appreciation Wall Support (PAWS) Fund	\$ -
FD1084 Wellness Program Fund	\$700,000
FD1085 Conservation Lands Acquisition and Land Management Fund	\$3,805,902
Total Special Revenue Funds	\$290,932,348

Fund Number and Title	Tentative FY 25-26 Budget
FD2000 2020 Bond Debt Service Fund	\$8,404,000
FD2001 2024 Bond Debt Service Fund	\$5,709,750
Total Debt Service Funds	\$14,113,750
FD3001 Impact Fee District 3 Fund	\$7,525,465
FD3002 Impact Fee District 2 Fund	\$571,036
FD3003 Capital Improvement Plan (CIP) Projects Fund	\$116,070,775
FD3004 Capital Improvement Plan (CIP) Fund - Northeast Sector Fund	\$638,081
FD3005 Capital Improvement Plan (CIP) Fund - West Sector	\$67,135
FD3006 Branan Field Adequate Public Facility (APF) Fund	\$3,257,304
FD3007 Sidewalk Fund	\$210,621
FD3008 Lake Asbury Adequate Public Facility (APF) Fund	\$907,504
FD3009 Mobility - Middleburg - West Clay Fund	\$962,615
FD3010 2020 Bond Construction Fund	\$3,307,039
FD3011 Mobility - Orange Park - Lakeside – Fleming Island Fund	\$1,285,058
FD3012 Mobility – Lake Asbury – Green Cove Springs Fund	\$8,733,468
FD3013 Mobility – Keystone Heights – South Clay Fund	\$413,685
FD3014 Mobility – Branan Field – Oakleaf Fund	\$10,002,825
FD3015 Impact Fees – Government – Jails – Constitutional Facilities Fund	\$2,608,103
FD3016 Impact Fees – Fire and Rescue Facilities Fund	\$5,615,643
FD3017 Impact Fees – Law Enforcement Facilities Fund	\$2,998,090
FD3018 Impact Fees – Regional Parks Fund	\$1,646,470
FD3019 Impact Fees - Library and Cultural Facilities Fund	\$1,422,128
FD3020 Impact Fees – Community Parks - Middleburg – West Clay Fund	\$189,565
FD3021 Impact Fees – Community Parks - Orange Park - Lakeside – Fleming Island Fund	\$180,308
FD3022 Impact Fees – Community Parks - Lake Asbury – Green Cove Springs Fund	\$1,628,108
FD3023 Impact Fees – Community Parks - Keystone Heights – South Clay Fund	\$389,543
FD3024 Impact Fees – Community Parks - Branan Field – Oakleaf Fund	\$1,154,590
FD3025 2024 Bond Construction Fund	\$54,723,929
Total Capital Improvement Funds	\$226,509,088
FD4000 Solid Waste Fund	\$58,992,404
FD4001 Universal Collection Fund	\$20,514,920
Total Enterprise Funds	\$79,507,324
Total All Funds	\$779,833,243