



State Housing Initiative
Partnership Program

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District 1

Wayne Bolla
District 2

Jim Renninger
District 3

Betsy Condon
District 4

Kristin Burke, DC
District 5

www.claycountygov.com



MEMORANDUM

TO: Chereese Stewart, Director of Economic Development Services

FROM: Theresa Sumner, SHIP Program Administrator *ts*

DATE: August 23, 2021

RE: Annual Report of Closeout Fiscal Years 2017/2018, Interim Years 2018/2019 and 2019/2020

The SHIP Program Annual Report for closeout year 2017/2018 is attached, showing assistance to 78 Clay County families. This is the web-based report that is provided to Florida Housing. The report shows an allocation in the amount of \$908,583.00. We are given three years to spend this allocation, thus our reports are done in three-year increments.

This report shows \$874,395.13 has been expended in program income.
\$89,684.48 has been spent for administrative expenses. (10% of allocation is allowed for administrative expenses.)
\$24,600.00 has been spent in Homeowner Counseling.

Program Income expenditures are broken down as follows:

Purchase Assistance	\$225,000.00
Owner Occupied Rehab	\$280,281.28
Demo & Reconstruction	\$165,316.95

Rental Assistance (Eviction Prevention)	\$126,880.73
Rapid Rehousing (Homeless Prevention)	\$ 76,916.17

Our report must show that we have met our income set-asides. For instance:

20% of our allocation (\$181,716.60) must be spent on persons with special needs or persons with disabling conditions. We have met that condition.

30% of our allocation (\$272,574.00) must be spent on persons of Extremely Low and Very Low income. We have met that condition.

In addition, this report provides information for Interim Year 1 Report (2018/2019) showing an allocation of \$391,491.00 was received as well as \$235,890.00 coming back into the program from loan payoffs. Currently, \$178,464.25 have been expended and \$496,500 is encumbered for eligible applicants.

Interim Year 2 Report (2019/2020) shows an allocation of \$449,014.00. I anticipate that the needs from our waiting list of applicants will more than exceed these funds.

State Housing Initiatives Partnership (SHIP) Program
Annual Report and Local Housing Incentives Certification

On behalf of the Clay County SHIP Program, I hereby certify that:

1. The Annual Report information submitted electronically to Florida Housing Finance Corporation is true and accurate for the closeout year 2017/2018 and interim years 2018/2019 and 2019/2020.
2. The local housing incentives or local housing incentive plan have been implemented or are in the process of being implemented. Including, at a minimum:
 - a. Permits defined in Section 163.3164 (15) and (16), Florida Statutes for affordable housing projects are expedited to a greater degree than other projects; and
 - b. There is an ongoing process for review of local policies, ordinances, regulations, and plan provision that increase the cost of housing prior to their adoption.
3. The cumulative cost per newly constructed housing per housing unit, from these actions is estimated to be \$0.00.
4. The cumulative cost per rehabilitation housing per housing unit, from these actions is estimated to be \$0.00.

Dated this _____ day of September, 2021.

Staff member responsible for submitting the Annual Report to FHFC: Theresa Sumner

**CLAY COUNTY, a political subdivision of the
State of Florida**

By: _____
Mike Cella
Its Chairman/Chief Elected Official

ATTEST:

Tara S. Green
Clay County Clerk of Court and Comptroller
Ex Officio Clerk to the Board

Title: SHIP Annual Report

Clay County FY 2017/2018 Closeout

Report Status: Submitted

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SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance	\$225,000.00	30				
3	Owner Occupied Rehab	\$280,281.28	11				
4	Demo and Reconstruction	\$165,316.95	1				

Homeownership Totals: \$670,598.23 42

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
13	Rental Assistance	\$126,880.73	26				
26	Rapid Rehousing	\$76,916.17	10				

Rental Totals: \$203,796.90 36

Subtotals: \$874,395.13 78

Additional Use of Funds

Use	Expended
Administrative	\$89,684.48
Homeownership Counseling	\$24,600.00
Admin From Program Income	
Admin From Disaster Funds	

Totals: \$988,679.61 78 \$0.00 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$908,583.00
Program Income (Interest)	\$25,259.66
Program Income (Payments)	\$54,200.00
Recaptured Funds	\$0.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$4,768.16
Total:	\$992,810.82

* Carry Forward to Next Year: \$4,131.21

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	367	393	519	681	843
VLI	612	656	787	908	1,013
LOW	978	1,048	1,258	1,453	1,621
MOD	1,470	1,575	1,890	2,181	2,433
Up to 140%	1,715	1,837	2,205	2,544	2,838

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$874,395.13	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$874,395.13	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$670,598.23	\$913,351.16	73.42%	65%
Construction / Rehabilitation	\$670,598.23	\$913,351.16	73.42%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	Total Available Funds % *
Extremely Low	\$118,419.01	11.93%
Very Low	\$183,540.60	18.49%
Low	\$422,835.52	42.59%
Moderate	\$149,600.00	15.07%
Over 120%-140%		.00%
Totals:	\$874,395.13	88.07%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$32,599.30	2	\$85,819.71	6	\$118,419.01	8
Very Low	\$76,899.33	5	\$106,641.27	8	\$183,540.60	13
Low	\$263,129.40	10	\$159,706.12	27	\$422,835.52	37
Moderate	\$149,600.00	20		0	\$149,600.00	20
Over 120%-140%		0		0	\$.00	0
Totals:	\$522,228.03	37	\$352,167.10	41	\$874,395.13	78

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Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Demo and Reconstruction	Green Cove			1			1
Owner Occupied Rehab	Middleburg	1		2	1		4
Owner Occupied Rehab	Orange Park	2	2				4
Owner Occupied Rehab	Fleming Island	1	1				2
Rental Assistance	Orange Park	1	2	11			14
Rental Assistance	Middleburg	1	2	5			8
Rapid Rehousing	Orange Park	1		9			10
Owner Occupied Rehab	Green Cove Sprins		1				1
Purchase Assistance	Middleburg		2	1	6		9
Purchase Assistance	Orange Park		2	5	7		14
Purchase Assistance	Fleming Island				3		3
Rental Assistance	Keystone Heights	1					1
Purchase Assistance	Green Cove				2		2
Purchase Assistance	Keystone Heights			1	1		2
Rental Assistance	Green Cove		1	2			3
Totals:		8	13	37	20		78

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Demo and Reconstruction	Green Cove			1		1
Owner Occupied Rehab	Middleburg			2	2	4

Owner Occupied Rehab	Orange Park			2	2	4
Owner Occupied Rehab	Fleming Island			1	1	2
Rental Assistance	Orange Park		8	5	1	14
Rental Assistance	Middleburg		4	3	1	8
Rapid Rehousing	Orange Park	1	6	2	1	10
Owner Occupied Rehab	Green Cove Sprins				1	1
Purchase Assistance	Middleburg	2	6	1		9
Purchase Assistance	Orange Park	2	5	7		14
Purchase Assistance	Fleming Island	1	1	1		3
Rental Assistance	Keystone Heights		1			1
Purchase Assistance	Green Cove		2			2
Purchase Assistance	Keystone Heights	1			1	2
Rental Assistance	Green Cove		1	1	1	3
Totals:		7	34	26	11	78

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Demo and Reconstruction	Green Cove		1		1
Owner Occupied Rehab	Middleburg	4			4
Owner Occupied Rehab	Orange Park	4			4
Owner Occupied Rehab	Fleming Island		2		2
Rental Assistance	Orange Park	6	4	4	14
Rental Assistance	Middleburg	1	4	3	8
Rapid Rehousing	Orange Park	1	9		10
Owner Occupied Rehab	Green Cove Sprins		1		1
Purchase Assistance	Middleburg	1	6	2	9
Purchase Assistance	Orange Park	4	10		14
Purchase Assistance	Fleming Island	2		1	3
Rental Assistance	Keystone Heights		1		1
Purchase Assistance	Green Cove		2		2
Purchase Assistance	Keystone Heights	1	1		2
Rental Assistance	Green Cove		2	1	3
Totals:		24	43	11	78

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Demo and Reconstruction	Green Cove	1						1
Owner Occupied Rehab	Middleburg	3			1			4
Owner Occupied Rehab	Orange Park	1	2		1			4
Owner Occupied Rehab	Fleming Island	2						2
Rental Assistance	Orange Park	6	5	1	1		1	14
Rental Assistance	Middleburg	3	4	1				8
Rapid Rehousing	Orange Park	1	8	1				10
Owner Occupied Rehab	Green Cove Sprins	1						1
Purchase Assistance	Middleburg	5					4	9
Purchase Assistance	Orange Park	8	3	3				14
Purchase Assistance	Fleming Island	3						3
Rental Assistance	Keystone Heights	1						1
Purchase Assistance	Green Cove	2						2
Purchase Assistance	Keystone Heights	2						2
Rental Assistance	Green Cove	2	1					3
Totals:		41	23	6	3		5	78

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Demo and Reconstruction	Green Cove				0
Owner Occupied Rehab	Middleburg			4	4
Owner Occupied Rehab	Orange Park			1	1
Owner Occupied Rehab	Fleming Island			1	1
Rental Assistance	Orange Park			1	1
Rental Assistance	Middleburg			1	1
Rapid Rehousing	Orange Park		8	1	9
Owner Occupied Rehab	Green Cove Sprins				0
Purchase Assistance	Middleburg				0
Purchase Assistance	Orange Park				0

Purchase Assistance	Fleming Island				0
Rental Assistance	Keystone Heights				0
Purchase Assistance	Green Cove				0
Purchase Assistance	Keystone Heights			1	1
Rental Assistance	Green Cove			1	1
Totals:			8	11	19

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
Demo and Reconstruction	Military Veteran	165,316.95	1

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Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		AHAC Review	Implemented, in LHAP	1995
Ongoing review process		AHAC Review	Implemented, in LHAP	2004
Allowance of accessory dwelling units		AHAC Review	Implemented, in LHAP	2010

Support Services

A clearinghouse for support services is facilitated by Mercy Support Services network which provides a wide range of support services to a wide variety of agencies.
Home Ownership Education is provided to all first time homebuyers

Other Accomplishments

N/A

Availability for Public Inspection and Comments

The annual report is available at the SHIP Office in the County Administration Building, 477 Houston Street, Green Cove Springs, FL 32043. The report can be viewed and comments received from May 18, 2021 - June 8, 2021. There have been no comments received.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: 689

Mortgage Foreclosures

- A. Very low income households in foreclosure: 0
- B. Low income households in foreclosure: 1
- C. Moderate households in foreclosure: 1

Foreclosed Loans Life-to-date: **2**
SHIP Program Foreclosure Percentage Rate Life to Date: **0.29**

Mortgage Defaults

A. Very low income households in default: **0**
B. Low income households in default: **0**
C. Moderate households in default: **0**
Defaulted Loans Life-to-date: **0**
SHIP Program Default Percentage Rate Life to Date: **0.00**

Strategies and Production Costs

Strategy	Average Cost
Demo and Reconstruction	\$165,316.95
Owner Occupied Rehab	\$21,560.10
Purchase Assistance	\$7,500.00
Rapid Rehousing	\$5,916.63
Rental Assistance	\$4,880.03

Expended Funds

Total Unit Count: **78** Total Expended Amount: **\$874,395.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Demo and Reconstruction	Hal Horton	402 Pine Avenue	Green Cove	32043	\$165,316.95	
Owner Occupied Rehab	Mary Davis	2697 Pinewood Blvd N	Middleburg	32068	\$27,966.65	
Owner Occupied Rehab	Wanda Haley	4031 Lazy Acres Road	Middleburg	32068	\$7,100.00	
Owner Occupied Rehab	Curtis Frazier	404 Lemon Street	Green Cove	32043	\$750.00	2016-2017
Owner Occupied Rehab	Sandra Simmer	709 Calico Jack	Green Cove	32043	\$1,685.00	2016-2017
Owner Occupied Rehab	Beverly Poole	2505 Indigo Avenue	Middleburg	32068	\$13,445.75	
Owner Occupied Rehab	Lydia Haga	1675 Morningside Drive	Middleburg	32068	\$15,660.80	
Owner Occupied Rehab	Tran Tam	2205 Laurel Lane	Orange Park	32073	\$18,403.55	
Owner Occupied Rehab	James Cannon	1009 Hibernia Forest Drive	Fleming Island	32003	\$46,899.33	
Rental Assistance	Jeanelyn Borlaza	2150 Spencer Rod, 3D	Orange Park	32073	\$2,869.47	
Rental Assistance	Jeremy Brown	2285 CR 220, # 1601	Middleburg	32068	\$4,785.79	

Rental Assistance	Denise Conrad	443 Brighton Avenue	Orange Park	32073	\$2,231.16	
Owner Occupied Rehab	Debra Kirkman	1005 Hibernia Forest Drive	Fleming Island	32003	\$25,059.00	
Rental Assistance	Richard Furman	622 Filmore, Unit 150D	Orange Park	32073	\$4,772.01	
Rental Assistance	Michael Haygood	2561 Sandlewood Circle	Orange Park	32073	\$3,792.03	
Rental Assistance	Diana Henry	465 Bientoow Lane, # D	Orange Park	32073	\$2,532.16	
Rental Assistance	Shawn Jackson	2328 Bencrest Terrace	Middleburg	32068	\$8,866.66	
Rapid Rehousing	Patrick Kelly	545 Plainfield	Orange Park	32073	\$3,735.07	
Owner Occupied Rehab	Patricia Haddock	1501 Spruce Stret	Green Cove Sprins	32043	\$22,971.20	
Owner Occupied Rehab	Kathy Odum	5464 Jackson Avenue	Orange park	32073	\$39,000.00	
Purchase Assistance	Amy Reichert	1825 Killard Circle	Middleburg	32068	\$7,500.00	
Purchase Assistance	Joseph Lane	4610 Rosemary Street	Middleburg	32068	\$7,500.00	
Purchase Assistance	Dominic DiGiacomo	3224 Deer Creek	Middleburg	32068	\$7,500.00	
Purchase Assistance	April Walker	1465 Gifford Avenue	Orange Park	32073	\$7,500.00	
Purchase Assistance	Pandora Hague	1500 Calming Water Drive	Fleming Island	32003	\$7,500.00	
Purchase Assistance	Morgan Ritayik	3620 Alec Drive	Middleburg	32068	\$7,500.00	
Purchase Assistance	Nathaniel Oquendo	3452 Alec Drive	Middleburg	32068	\$7,500.00	
Purchase Assistance	Brandi Martinez	2875 Golden Pond Blvd	Orange Park	32073	\$7,500.00	
Purchase Assistance	Will Moran	3079 Majestics Oak Lane	Fleming Island	32003	\$7,500.00	
Purchase Assistance	Jason Bryce	1544 Bay Breeze Court	Fleming Island	32003	\$7,500.00	
Purchase Assistance	Michael Sluder	2745 Brookwood Drive	Orange Park	32073	\$7,500.00	
Purchase Assistance	Madeline Torres-Vergos	589 William Hooper Street	Orange Park	32073	\$7,500.00	
Owner Occupied Rehab	Delois Dixon	1454 Floyd Circle	Orange Park	32073	\$17,950.00	
Owner Occupied Rehab	Betty Brister	439 Brighton Ave	Orange Park	32073	\$43,390.00	
Rental Assistance	Hope Kenyon	6324 Baker Road	Keystone Heights	32656	\$2,819.19	
Rental Assistance	Kendra Lewis	1809 DeBarry # B2	Orange Park	32073	\$1,949.85	
Rental Assistance	Jordan Navarro	351 Crossing Blvd # 1126	Orange Park	32073	\$1,329.15	
Rental Assistance	Norma Overzet	351 Crossing Blvd # 1424	Orange Park	32073	\$3,603.44	

Rental Assistance	Nikki Rucker	2285 CR 220 # 1508	Middleburg	32068	\$5,307.36	
Rental Assistance	Pedro Sotomayor	1535 Blanding # 1309	Middleburg	32068	\$5,526.04	
Rental Assistance	Tammy Young	622 Filmore # 138C	Orange Park	32073	\$6,276.23	
Rapid Rehousing	Christian Brown	622 Filmore Street # 146B	Orange Park	32073	\$1,389.94	2016-2017
Rapid Rehousing	Siera Taylor	625 Oakleaf # 1016	Orange Park	32065	\$357.00	2016-2017
Rapid Rehousing	Angela Morgan	457 Crabapple	Orange Park	32073	\$5,551.89	2016-2017
Rapid Rehousing	Katura Williams	1226 The Grove road	Orange Park	32073	\$6,897.32	
Purchase Assistance	Kent Lockett	3071 Litchfield Drive	Orange Park	32073	\$7,500.00	
Purchase Assistance	Aaliyah Green	3680-B Crestwick Circle	Orange Park	32065	\$7,500.00	
Purchase Assistance	Ronald Thompson	2623 Peppermill Court	Middleburg	32068	\$7,500.00	
Purchase Assistance	Anne Holmes - Reddish	367 Janell Drive	Orange Park	32073	\$7,500.00	
Purchase Assistance	Dakota Gadd	2843 Kiowa Avenue	Orange Park	32073	\$7,500.00	
Purchase Assistance	Damion Vergo	322 Vinyard Lane	Orange Park	32073	\$7,500.00	
Purchase Assistance	Porsha Kinsey	332 Pecan Grove Drive	Orange Park	32073	\$7,500.00	
Purchase Assistance	Miguel Torro-Martinez	2661 Malibu Circle	Orange Park	32065	\$7,500.00	
Purchase Assistance	Austin Duncan	704 Highland Ave	Green Cove	32043	\$7,500.00	
Purchase Assistance	Stephan Lewis	887 Cameron Oaks Place	Middleburg	32068	\$7,500.00	
Purchase Assistance	Danilo Urquia	4067 Sandhill Crane Terrace	Middleburg	32068	\$7,500.00	
Purchase Assistance	Gage McMahan	4770 Kangaroo Street	Middleburg	32068	\$7,500.00	
Purchase Assistance	Morgan Sanders	220 SW Grove Street	Keystone Heights	32656	\$7,500.00	
Purchase Assistance	Cody Sparks	2532 Russell Road	Green Cove	32043	\$7,500.00	
Purchase Assistance	Deborah Kerzel	7041 King Street	Keystone Heights	32656	\$7,500.00	
Purchase Assistance	Idalid Salazar	180 Parkwood Drive W	Orange Park	32065	\$7,500.00	
Purchase Assistance	Abbie Caton	40 DeBerry Avenue	Orange Park	32073	\$7,500.00	
Purchase Assistance	Phillip Garrett	1038 Grove Park Drive	Orange Park	32073	\$7,500.00	
Rapid Rehousing	Patrick Mills	622 Filmore Street, Unit 141D	Orange Park	32065	\$10,000.00	
Rapid Rehousing	Melinda Toomey	1316 Jefferson Ave., Unit B	Orange Park	32065	\$5,464.73	

Rapid Rehousing	Jonathan Simmons	350 Crossings Blvd., Unit 1107	Orange Park	32073	\$9,166.30	
Rapid Rehousing	Mina Lozano-Collin	2150 Spencer Rd., Unit 18D	Orange Park	32065	\$8,802.15	
Rapid Rehousing	Saundi White	2040 Wells Road, Unit 1H	Orange Park	32073	\$10,000.00	
Rapid Rehousing	Tenille Malone	1745 Wells Road, Unit 1424	Orange Park	32073	\$7,314.52	
Rapid Rehousing	Crystal Lott	785 Oakleaf Plantation, Unit 911	Orange Park	32065	\$6,405.00	
Rapid Rehousing	Sabreen Rosier	375 Glendening Rd	Orange Park	32065	\$1,832.25	
Rental Assistance	Brittany Bryant	463 Crabapple Ct., Unit D	Orange Park	32073	\$4,042.50	
Rental Assistance	Brian Williams	1868 S. Alberta Ct.	Middleburg	32068	\$6,554.63	
Rental Assistance	Jaycee Goff	1975 Longneedle Lane	Middleburg	32068	\$5,486.25	
Rental Assistance	Keri Gambardella	720 Alvin Street	Green Cove	32043	\$4,349.63	
Rental Assistance	Sandra West	2285 CR 220, Unit 1205	Middleburg	32068	\$5,310.90	
Rental Assistance	Richard Asbury	4190 Plantation Oaks, Unit 933	Orange Park	32065	\$6,973.31	
Rental Assistance	Wendy Heckerman	473 Crabapple Lane, Unit 1A	Orange Park	32073	\$4,900.88	
Rental Assistance	Clay Foster	4196 Great Falls Loop	Middleburg	32068	\$10,000.00	
Rental Assistance	Doreen Coleman	241 Pringle Circle, Unit F	Green Cove	32043	\$121.59	
Rental Assistance	Tari Pacifico	2707 Creek Ridge Drive	Green Cove	32043	\$6,809.19	
Rental Assistance	William Pope	2150 Spencer road 3E	Orange Park	32065	\$5,671.31	
Rental Assistance	LaTroy Hayes	522 Summitt Drive	Orange Park	32073	\$10,000.00	

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Clay County SHIP Program Administered by the Housing Finance Authority of Clay County	Government	All	Administer the SHIP Program	\$30,099.84
Clay County SHIP Program	Government	All	Administer the SHIP Program	\$59,584.64

Program Income

Program Income Funds	
Loan Repayment:	\$54,200.00
Refinance:	
Foreclosure:	

Sale of Property:	
Interest Earned:	\$25,259.66
Total:	\$79,459.66

Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	50
Approved	49
Denied	1

Explanation of Recaptured funds

Description	Amount
N/A	\$.00
Total:	\$.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

Single Family Area Purchase Price

The average area purchase price of single family units:

Or

√ Not Applicable

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Owner Occupied Rehab	\$218,487.73	9		
13	Rental Assistance	\$38,000.78	7		
26	Rapid Rehousing	\$27,846.07	4		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehab	Receiving Supplemental Security Income	\$111,072.53	5		
(3) Owner Occupied Rehab	Receiving Social Security Disability Insurance	\$750.00			
(3) Owner Occupied Rehab	Person with Disabling Condition (not DD)	\$106,665.20	4		
(13) Rental Assistance	Receiving Supplemental Security Income	\$17,663.65	4		
(26) Rapid Rehousing	Receiving Veterans Disability Benefits	\$1,389.94			
(26) Rapid Rehousing	Person with Disabling Condition (not DD)	\$9,159.15	1		
(26) Rapid Rehousing	Receiving Social Security Disability Insurance	\$5,464.73	1		
(26) Rapid Rehousing	Survivor of Domestic Violence	\$10,000.00	1		
(26) Rapid Rehousing	Receiving Supplemental Security Income	\$1,832.25	1		
(13) Rental Assistance	Receiving Social Security Disability Insurance	\$13,527.94	2		
(13) Rental Assistance	Person with Disabling Condition (not DD)	\$6,809.19	1		

Provide a description of efforts to reduce homelessness:

Mercy Support Services provides a continuum of care for homeless prevention and rapid rehousing.

Interim Year Data

Interim Year Data

Interim Year 1		
State Annual Distribution	\$391,491.00	
Program Income	\$235,890.00	
Program Funds Expended	\$178,464.25	
Program Funds Encumbered	\$496,500.00	
Total Administration Funds Expended	\$50,860.00	
Total Administration Funds Encumbered		
Homeownership Counseling		
Disaster Funds		
65% Homeownership Requirement	\$631,877.80	161.40%
75% Construction / Rehabilitation	\$631,877.80	161.40%
30% Very & Extremely Low Income Requirement	\$497,809.34	79.35%
30% Low Income Requirement	\$117,154.91	18.67%
20% Special Needs Requirement	\$496,500.00	79.14%
Carry Forward to Next Year		

Interim Year 2	
State Annual Distribution	\$449,014.00
Program Funds Expended	
Program Funds Encumbered	

LG Submitted Comments: