

OFFICE OF THE SHERIFF
Clay County, Florida
Rick Beseler, Sheriff

MEMORANDUM

TO: Diane Hutchings
Chairman, Board of County Commissioners

FROM: Elise M. Gann
Chief Financial Officer

DATE: June 24, 2016

RE: Budget Transfers – Law Enforcement Trust Fund

****REQUESTED ACTION:** Budget transfer request in the amount of \$45,130 from the Law Enforcement Trust Fund Reserve for Contingency, in order to expend the required donations as per Florida Statute 932 as well as purchase equipment for the Clay County Drug Task Force with PGI funds which expire September 30, 2016.

BACKGROUND: The Law Enforcement Trust Fund receives Project Generated Income from The Clay County Drug Task Force. These funds are expended according to Florida Statute 932 and the Office of Justice Programs. Various programs

AGREEMENT TERM:

COST: N/A

FUNDING SOURCE:

9923-599100 Reserve for Contingency	(\$45,130.00)
4105-549900 Exp O/T Salaries – C/O	\$29,761.00
4105-564000 Capital Outlay – C/O	\$15,369.00

STAFF REVIEW COMMENTS: N/A

ADVANCE PAYMENT REQUIRED: N/A

SOLE SOURCE: N/A

