



**Capital Projects**

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**County Manager**  
Howard Wanamaker

**Commissioners:**

John Sgromolo  
District 1

Alexandra Compere  
District 2

Jim Renninger  
District 3

Betsy Condon  
District 4

Kristen Burke, DC  
District 5

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June 4, 2026

To: Clay County Board of County Commissioners

From:

Ed Dendor, Director of Capital Projects  
Richard Smith, Engineering Director  
Eric Pope, Public Works Director  
Justin Pierce, Parks and Recreation Division Director  
Gene Price, Facilities Operations and Maintenance Division Director  
Eric Jones, Director of Grounds and Maintenance

**Project Highlights & Updates, as of June 1, 2026**

**General Statistics of Workday Line-Item listing:**

<b>Count:</b>	<b>General Categories:</b>
	Direct Purchases (Items, Assessments, Services)
59	59 Services)
46	46 Furnish and Install (Equipment)
157	157 <u>Conceptualize, Design &amp; Construct (Projects)</u>
262	262 Total Line Items in Workday Report

**FY 25/26 County Projects Budget = \$216,953,205**

**FY 25/26 Project Spend as of June 1, 2026 = \$152,987,773**

Operating Department	Budget
Animal Services	\$16,320,725
Building Dept	\$9,689,649
CCSO	\$14,106,461
Clay Behavioral	\$1,713,691
Community Services	\$608,467
Courthouse	\$3,381,986
Economic Dev	\$1,037,218
Engineering	\$83,464,294
Environmental	\$1,956,004
Facilities	\$273,863
Grants	\$5,012,418
Grounds Maintenance	\$620,650
Library	\$3,789,992

Operating Department	Budget
Mgt Info Systems	\$2,637,609
Multiple	\$500,000
OMB	\$100,000
Parks	\$15,544,058
Personnel	\$103,740
Planning	\$368,493
Property Appraiser	\$70,000
Pub Works	\$1,967,096
Public Safety	\$52,445,733
Purchasing	\$774,228
Risk Management	\$36,830
Tourism	\$70,000
<b>Grand Total</b>	<b>\$216,593,205</b>

**Capital Projects Department has 86 projects equating to a FY budget of \$102,234,017**

<b>Operating Department</b>	<b>Number of Projects</b>	<b>Budget</b>	<b>Actual Spend to June 1, 2026</b>
Animal Services	1	\$16,320,725	\$6,808,119
Building Dept	1	\$9,689,649	\$6,586,241
CCSO	18	\$6,547,582	\$515,166
Clay Behavioral	1	\$1,713,691	\$6,358
Community Servies	1	\$500,000	\$10
Courthouse	3	\$3,238,195	\$1,901,745
Environmental	2	\$1,956,004	\$254,855
Facilities	2	\$34,082	\$32,141
Library	1	\$3,600,000	\$422,666
Multiple	1	\$500,000	\$0
Parks	35	\$14,939,884	\$2,505,519
Personnel	1	\$43,740	\$0
Public Safety	19	\$43,150,465	\$9,641,882
<b>Grand Total</b>	<b>86</b>	<b>\$102,234,017</b>	<b>\$28,674,701</b>

**Capital Projects Department projects by Phase:**

<b>Phase</b>	<b>Number of Projects</b>
Complete	14
Concept	11
Construction	18
Design	19
Permitting/Bidding	7
On Hold - Concept	7
On Hold - Designed	4
Placeholder	6
<b>Grand Total</b>	<b>86</b>

**14 Completed projects valued at \$17,357,973 with \$3,322,003 spent in FY 25/26.**

## Public Safety Bond:

Spend Goal: \$65M by July 2027

Spent to Date: \$22.3M or 34% of \$65M

- **Fire Station #1** - Construction 65% complete and 39% paid, forecast completion Fall of '26.
- **Fire Station #5** – Investigating land acquisition.
- **Fire Station #13** – Design 90% complete & 1% paid with 37% time spent, forecast completion TBD.
- **Fire Station #15** – Design 90% complete & 3% paid with 49% time spent, forecast completion Summer '27.
- **Fire Station #16** – Design 90% design complete & 2% paid and 46% of time spent, forecast completion TBD.
- **Fire Station #20** - Completed and operational Summer of '25.
- **Fire Station #21** – Design 90% complete & 2% paid with 46% time spent, forecast completion TBD.
- **Fire Station #22** – Construction 77% complete & 47% paid, forecast completion Summer of '26.
- **Fire Station #24** –Design 100% complete, 3% paid and 82% time spent (design started '22), forecast completion Spring of '27. The crew has completed the installation of the silt fence, security fencing, and construction trailer. Work is now underway on the retention pond excavation, and the building pad is being brought to the required grade. The next phase of construction will include the demolition of the apparatus bay and the excavation of the building foundations.



- **Fire Training Facility** – Modified design 90% complete & 17% paid with 72% time spent, forecast completion Summer '27.
- **MIS PRJ100756 Radio Tower Sleep Hollow** – Construction 90% complete & 70% paid, forecast completion Fall '26. De-construction of the old tower has started.



## Vertical Projects- Conceptualize, Design and Construction:

- **PRJ100526 Oakleaf Library**, District 2 – Alexandra Compere. The Oakleaf Library will be about 12,000 square feet and will be built near Plantation Oaks Boulevard. The County has finished its review of the 90% library plans. The architect is now making the needed changes. We expect to have the final plans and guaranteed maximum price to present to the Board by late Summer 2026.



- **PRJ100609 Building 500 Buildout - Fleming Island**, District 1– John Sgromolo. This project will finish an unfinished area inside the building. The new space will give the Clay County Sheriff's Office more room for training, offices, and meetings. The project has been approved, and construction is expected to start in mid-June.
- **PRJ100893 Clay County Fairgrounds Facility Damages (FEMA)**, District 5 – Kristen Burke. This FEMA-funded project will repair the roofs on Exhibit Hall 2 and the Cattlemen's Arena. The work includes fixing damaged areas, sealing the roofs, and replacing parts that need it. These repairs will help return the buildings to the way they were before the disaster. The project will be advertised on June 4, 2026. A required meeting for interested contractors will be held on June 18, 2026.

**PRJ100669 Omega Park – CCUA Connection, District 4 – Betsy Condon.** This project will change the area from using septic tanks and well water to using the existing water and sewer utilities on County Road 218. During May, crews installed a grinder lift station and the electrical equipment needed for it to work. They also connected to CCUA’s water and sewer lines and tested them to make sure they worked correctly. Workers are now installing and burying the gravity sewer lines and force main pipes.



**Roadway and Trail Projects - Conceptualize, Design & Construct:**

To be presented by Richard Smith.

**FDOT Update:**

To be presented by Richard Smith.