Clay County, Florida
FY 2018-2019 Budget

Description		Final FY 18/19 Budget
001	General Fund	81,671,407
101	Transportation Trust	10,458,564
102	Fine & Forfeiture	40,923,968
103	FL Boating Improvement	1,101,150
104	Hidden Waters MSBU	22,714
105	County Alcohol & Other Drug Abuse Trust	350,224
106	Court Facility	5,344,372
107	Law Enforcement Trust	138,776
108	Law Library	52,778
109	Tourist Development	3,008,740
110	Health Insurance Trust	27,525,435
112	2nd $$ Sheriff Education	110,751
113	Free Library	154,322
114	Investigative Drug	70,584
115	Legal Aid Fees	147,454
116	SHIP	2,280,196
117	FL Art License Plate	2,739
121	Probationary Control	204,250
124	Oak Forest Road MSBU	55,741
125	Teen Court	250,090
127	Neighborhood Stabilization Grant	46,067
128	Challenger Roadway MSTU	711
129	$3 Student Drivers Education	102,594
131	Unincorporated Services MSTU	2,885,471
132	Blue Jay MSBU	64,281
133	911-Wireless	1,590,511
134	State Court - Local Requirement	365,232
135	$2 Recording Fee	629,351
136	Crime Prevention Program	317,844
137	Juvenile Program	52,750
138	Building	6,500,115
140	Law Enforcement MSTU-4	23,574,334
142	Fire Control MSTU-8	6,596,398
143	Fire Inspection Fee Fund	188,909
144	Black Creek Hills WTP	16,932
205	Surtax Rev Bd Series 2009	482,823
301	$12.50 Motor Vehicle Surcharge	321,232
305	Capital Improvement Projects	62,609,484
306	CIP - NE Sector	428,922
307	CIP - West Sector	221,787
309	Branan Field APF Fund	700,754
310	Sidewalk Fund	110,491
311	Lake Asbury APF Fund	133,875
401	Enterprise Fund	41,391,026
402	Universal Collection	9,800,732
	Total - All BCC Funds	**333,006,881**
	Lake Asbury MSBD	707,000
	Overall Total	**333,713,881**