



**BOARD OF COUNTY COMMISSIONERS
WORKSHOP**

July 23, 2024

Administration Building,
4th Floor, BCC Meeting Room, 477 Houston
Street,
Green Cove Springs, FL 32043
9:00 AM

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS

NEW BUSINESS

1. Overview of Revenues
 - a. Current Revenue Streams
 - b. Projections for the Year
2. Overview of County Budget
 - a. Operating Expenses (Increases/Decreases)
 - b. Projects
 - c. Personnel/Benefits
3. CIP/Bond
4. ARPA
5. Next Steps - Dates
 - a. Max Millage
 - b. Proposed Budget
 - c. Final Budget

COMMISSIONERS' COMMENTS

In accordance with the Americans with Disabilities Act, any person needing a special accommodation to participate in this matter should contact the Clay County ADA Coordinator by mail at Post Office Box 1366, Green Cove Springs, FL 32043, or by telephone at number (904) 269-6347 no later than three (3) days prior to the hearing or proceeding for which this notice has been given. Hearing impaired persons can access the foregoing telephone number by contacting the Florida Relay Service at 1-800-955-8770 (Voice), or 1-800-955-8771 (TDD).



Agenda Item
Clay County Board of County Commissioners

Clay County Administration Building
Tuesday, July 23 9:00 AM

TO: DATE:

FROM:

SUBJECT:

- a. Current Revenue Streams
- b. Projections for the Year

AGENDA
ITEM
TYPE:

REVIEWERS:

Department	Reviewer	Action	Date	Comments
BCC	Capo, Teresa	Approved	7/5/2024 - 2:21 PM	Item Pushed to Agenda



Agenda Item
Clay County Board of County Commissioners

Clay County Administration Building
Tuesday, July 23 9:00 AM

TO:

DATE:

FROM:

SUBJECT:

- a. Operating Expenses (Increases/Decreases)
- b. Projects
- c. Personnel/Benefits

AGENDA ITEM

TYPE:

REVIEWERS:

Department	Reviewer	Action	Date	Comments
BCC	Capo, Teresa	Approved	7/5/2024 - 2:22 PM	Item Pushed to Agenda



Agenda Item
Clay County Board of County Commissioners

Clay County Administration Building
Tuesday, July 23 9:00 AM

TO: DATE:

FROM:

SUBJECT:

AGENDA
ITEM
TYPE:

REVIEWERS:

Department	Reviewer	Action	Date	Comments
BCC	Capo, Teresa	Approved	7/5/2024 - 2:23 PM	Item Pushed to Agenda



Agenda Item
Clay County Board of County Commissioners

Clay County Administration Building
Tuesday, July 23 9:00 AM

TO: DATE:

FROM:

SUBJECT:

AGENDA
ITEM
TYPE:

REVIEWERS:

Department	Reviewer	Action	Date	Comments
BCC	Capo, Teresa	Approved	7/18/2024 - 9:36 AM	Item Pushed to Agenda



Agenda Item
Clay County Board of County Commissioners

Clay County Administration Building
Tuesday, July 23 9:00 AM

TO: DATE:

FROM:

SUBJECT:

- a. Max Millage
- b. Proposed Budget
- c. Final Budget

AGENDA

ITEM

TYPE:

REVIEWERS:

Department	Reviewer	Action	Date	Comments
BCC	Capo, Teresa	Approved	7/5/2024 - 2:23 PM	Item Pushed to Agenda