



BOARD OF COUNTY COMMISSIONERS MEETING MINUTES

May 13, 2025

Administration Building,
4th Floor, BCC Meeting Room,
477 Houston Street,
Green Cove Springs, FL 32043
4:00 PM

INVOCATION

Commissioner Jim Renninger, District 3, gave the Invocation.

PLEDGE

Retired United States Navy Commander Robert Willen led the Pledge of Allegiance.

Chairman Betsy Condon said Commander Robert Willen served for nearly 33 years in the United States Navy, retiring in 2005 as an O-5 Aviation Maintenance Officer. He served in multiple states and overseas, completing 12 deployments on seven aircraft carriers and spent a record 159 consecutive days at sea flying for 20 hours a day for seven days a week. Commander Willen is a veteran of the Vietnam War, Gulf War, and Global War on Terrorism, holding numerous awards, including two Meritorious Service Medals and five Navy Commendation Medals among others. He is a Fleming Island resident, and he currently works as an RCM Analyst at KBR, an engineering consultant firm in Orange Park. Commander Willen volunteers with the National POW/MIA Museum at Cecil Field - Wreaths Across America and the Jacksonville National Cemetery – and helps raise funds for the American Cancer Society through the Tennis 4 Cancer Tournament held at Eagle Harbor.

Commander Willen spoke about serving in the military, his love for Clay County, and the honor of the invitation to lead the Pledge of Allegiance.

CALL TO ORDER

Chairman Betsy Condon called the meeting to order at 4:06 pm.

ROLL CALL

Present: Commissioner District 4 Betsy Condon, Chairman
Commissioner District 5 Dr. Kristen T. Burke, Vice-Chairman
Commissioner District 1 John Sgromolo

Commissioner District 2 Alexandra Compere
Commissioner District 3 Jim Renninger

Absent: None

Staff Present: County Manager Howard Wanamaker
County Attorney Courtney K. Grimm
Commission Auditor Heather Boucher

PET ADOPTIONS

Teresa Capo, Executive Assistant, presented a PowerPoint presentation of pets available for adoption - Tennille (dog) - Peaches (dog) - Aladdin (cat) - Tangerine (cat). Rosie (dog) was also pictured and is currently looking for a foster home due to an injury. If you are interested in adopting a pet, contact clayadoptions@claycountygov.com or call (904) 269-6342. Ms. Capo mentioned that Clay County Animal Services still needs foster parents for dogs, cats, and kittens; please consider opening your home temporarily. If you are interested, please contact clayfosters@claycountygov.com. If you are interested in helping our furry friends but cannot take one home, please look at our Amazon wish list at Amazon.com. We always need items for our foster kittens and shelter animals. See Attachment A.

SPECIAL STAFF RECOGNITION

2024 Volunteer of the Year

Volunteer of the Year can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 42:16 and ending at 49:54. Below is a summary of the discussion.

Chairman Betsy Condon said we asked our community to provide nominations for our 2024 Clay County Volunteer of the Year and they did not disappoint! We received some wonderful nominations for people who truly make a difference every day in our county. The choice was hard but had to pick one and we're announcing that winner tonight. Jason Clark, Community and Social Services Operational Manager will provide more information regarding each volunteer.

Mr. Clark provided statistics and information regarding the 941 volunteers who had signed up to volunteer in Clay County. Chairman Condon recognized the following nominees and introduced them to receive a certificate.

2024 Nominees:

- Cecily Hardin - Several local Non-Profits
- Mary Medford - Challenge Enterprises
- Will Wood - Cub Scout Pack 482 - Dream Come True - Many other Non-Profits
- Erick Saks - 2023 Veteran of the Year - and an amazing Volunteer serving Veterans

- Kennedy Wise - Orange Park Library
- MaryAnn Miller - Clay County Archives and other County locations
- Andrea Cassman - Clay County Animal Services

Chairman Condon said our 2024 Volunteer of the Year is Ms. Barbara Cornett. Ms. Cornett is a devoted educator and passionate advocate for the arts who dedicates her time to nurturing young artists from across Clay County. She has dedicated countless hours to inspiring the next generation of artists through her work at the Augusta Savage Arts and Community Center and the Green Cove Springs Library. From curating student exhibits at the Clay County Courthouse and public places to mentoring young creatives of all backgrounds, she created spaces where children and artists of all ages feel empowered, valued, and free to express themselves. Ms. Cornett has volunteered more than 100 hours, and her impact reaches far beyond the canvas, making her an outstanding candidate for Clay County's Volunteer of the Year award!

Mayor Steven Kelley expressed his appreciation to Ms. Cornett for all she does in the community.

Ms. Cornett thanked the Board for the recognition.

PROCLAMATIONS/RESOLUTIONS

1. Clay County History Month & National Historic Preservation Month (May 2025)

Item One (1) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 8:49 and ending at 16:50. Below is a summary of the discussion and vote for this agenda item.

Chairman Betsy Condon said that each May during History Month and Historic Preservation Month we celebrate our local history and those who work to preserve it and educate our community.

Present for the Proclamation:

- Mary Justino - Clay County Clerk of Court and Comptroller Office - PIO
- Vishi Garig - Clay County Clerk of Court and Comptroller Office - Archives Supervisor
- John Bowles - President - Clay County Historical Society
- Billy Gould - Historic Preservation Board - Chairman
- Gerard Casale - Historic Preservation Board
- Dr. Maureen Jung - Historic Preservation Board
- Mary Owen - Clay County District Schools - K-12 - Social Studies Specialist
- Teddy Meyer - Clay County Director of Tourism

Commissioner Alexandra Compere read the Proclamation for Clay County History Month and National Historic Preservation Month - May 2025.

Vice-Chairman Kristen Burke made a motion for approval of the Proclamation, seconded by Commissioner Jim Renninger, which carried 5-0.

Chairman Billy Gould thanked the Board for the recognition, spoke about projects in the works, opened seats on the Board, and introduced the members mentioned above.

Ms. Garig thanked the board for the Proclamation and invited everyone to visit the Archives Division for any historical needs - Monday through Friday.

Ms. Owens expressed her appreciation for the collaboration with Clay Archives and Tourism and the support from all those involved.

Mr. Meyer thanked the Board and staff for the warm welcome and expressed his appreciation for the opportunity. He also mentioned ways to celebrate history in Clay County, such as exploreclay.com and the Explore Clay app.

Mr. Bowles thanked the Board for the recognition and invited everyone to visit the Clay County Historical Society at the old Courthouse on Sunday afternoons from 2:00 pm to 5:00 pm.

2. National Safe Boating Week (May 17-23, 2025)

Item Two (2) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 17:05 and ending at 22:20. Below is a summary of the discussion and vote for this agenda item.

Chairman Betsy Condon said that Safe Boating Week is recognized each May to bring awareness to residents about the critical importance of practicing safe boating on our beautiful waterways in Clay County.

Present for the Proclamation:

- Chuck Whipple - USCG Auxiliary - Flotilla 14-08
- Nancy Brown - Past Flotilla Commander
- Ed Dendor - Flotilla HR Officer

Commissioner Jim Renninger read the Proclamation for National Safe Boating Week - May 17-23, 2025.

Commissioner John Sgromolo made a motion for approval of the Proclamation, seconded by Vice-Chairman Kristen Burke, which carried 5-0.

Commissioner Renninger mentioned that Boaters Skip Day will be on June 6, 2025.

Mr. Whipple spoke about the main objective of the USCG Auxiliary, the importance of boater safety, and the need to wear life jackets, and thanked the Board for the recognition.

3. Military Service Day/Memorial Day (May 26, 2025)

Item Three (3) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 22:23 and ending at 29:45. Below is a summary of the discussion and vote for this agenda item.

Chairman Betsy Condon said May 26, 2025, is Memorial Day, a day of remembrance and reflection set aside to honor and mourn the US military personnel who have given their lives in service to our Country. We have some military service members here today to help us honor our fallen heroes, and Green Cove Springs Mayor Steven Kelley is here to invite everyone to the City's 37th Annual River Fest Celebration on Memorial Day at Spring Park.

Present for the Proclamation:

- Steven Kelley - City of Green Cove Springs Mayor
- Rich Carey - Clay County Veterans Services
- Howard Wanamaker - Clay County - County Manager
- Gene Price - Director of Facilities
- Jason Clark - Clay County Community and Social Services Operational Manager
- Erick Saks - Operation Lifeline
- Aubrey Scott - Clay County Benefits and Wellness Manager
- Robert Willen - Retired US Navy Commander

Commissioner John Sgromolo read the Proclamation for Military Service Day/Memorial Day - May 26, 2025.

Commissioner Jim Renninger made a motion for approval of the Proclamation, seconded by Commissioner Alexandra Compere, which carried 5-0.

Mayor Steven Kelley thanked the Board for the recognition and spoke about the importance of Memorial Day, invited everyone to the 37th Annual River Fest Celebration, May 26, 2025, at Spring Park in Green Cove Springs, Florida, and spoke about the importance of boater safety.

Mr. Carey spoke about the services that are offered to Veterans in Clay County and ways to celebrate Memorial Day and Honor the fallen.

4. National Public Works Week (May 18-24, 2025)

Item Four (4) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 30:00 and ending at 34:32. Below is a summary of the discussion and vote for this agenda item.

Chairman Betsy Condon said that National Public Works Week will be recognized May 18 through 24, 2025, to celebrate and appreciate the essential work done by Public

Works Professionals that directly impacts our daily lives and ensures a higher quality of life for us all.

Present for the Proclamation:

- Eric Pope - Public Works Director
- Jeff Smith - Public Works Deputy Director
- Caity DeGraw - Operations Assistant

Vice-Chairman Kristen Burke read the Proclamation for National Public Works Week - May 18-24, 2025.

Chairman Betsy Condon made a motion for approval of the Proclamation, seconded by Commissioner Jim Renninger, which carried 5-0.

Vice-Chairman Kristen Burke expressed her appreciation to the Public Works Department for their hard work and commitment to the county.

Mr. Pope thanked the Board for the proclamation and support, recognized Ms. DeGraw and Mr. Smith, and spoke about the important role they play in the day-to-day operations, ensuring quality of life for citizens, as well as the other 108 public works staff.

5. National Small Business Month (May, 2025)

Item Five (5) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 34:34 and ending at 41:56. Below is a summary of the discussion and vote for this agenda item.

Chairman Betsy Condon said May is National Small Business Month and we would like to recognize the huge impact our small businesses make in our Community everyday.

Present for the Proclamation:

- Jon Cantrell - Clay Chamber President
- Kathryn wills - Clay Chamber - Vice-President
- Chris Evangelista - Clay County Small Business Consultant - UNF - Florida SBDC
- Michele Riley - Vice-President - Branch Manager - South State Bank
- Jennifer Hawk - Bleach Please Salon - 2025 Success Story of the Year
- Karlina Rodman - B.E.K. Cleaning
- Erica Humbert - Optimize Life Health LLC
- Braden LaMot - Wildlife Protection
- Erik Saks - Operation Lifeline
- Patricia Evans - Capital City Bank
- Stephanie Young - Challenge Enterprises
- Katie Vineyard - Challenge Enterprises
- Constance Higginbotham - Orange Park Women's Club
- Cheryl Kennedy - Home Studio Video - GCS

- Nick Gardella - Ideal Jax Electrical
- Leesa Tillman - Clay Today
- Lynden Arlen - Clay County Habitat for Humanity

Chairman Betsy Condon read the Proclamation for National Small Business Month - May 2025.

Commissioner Alexandra Compere made a motion for approval of the Proclamation, seconded by Vice-Chairman Kristen Burke, which carried 5-0.

Mr. Evangelista thanked the Board for the Proclamation and their support, as well as the Chamber and other small businesses. He also introduced the businesses represented in attendance and spoke about the importance of supporting small businesses in our county. Mr. Evangelista invited everyone to the June 5, 2025, Lenders Event/Expo at The Grove at Orange Park Country Club at 8:30 am.

Commissioner Renninger recognized Clay County Chamber and spoke about attending the ribbon cutting for Exalt Health - Physical Therapy.

DECLARATIONS

6. EMS Week (May 18-24, 2025)

Chairman Betsy Condon said Emergency Medical Services Week will be recognized on May 18 through 24, 2025, in celebration of our EMS professionals and the incredible, essential services they provide in our communities every day. The year 2025 marks the 51st Anniversary of EMS Week, and this year's theme, **"We Care. For Everyone."** acknowledges the dedicated work of EMS professionals in safeguarding the health and well-being of their communities, serving everyone, from big cities to small towns, and everywhere in between. Chairman Condon encouraged everyone to read the Declaration attached to the agenda to learn more about the essential work our EMS professionals do for all of us.

PRESENTATIONS

Waste Management Scholarship Presentation

Scholarship Presentation can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 51:50 and ending at 57:00. Below is a summary of the discussion.

Chairman Betsy Condon spoke about the partnership with Waste Management and invited Mr. Huntington to present the \$60,000.00 in educational scholarships to the nine (9) Clay County High School Seniors and Two (2) 4-H students.

Gregg Huntington, Waste Management, spoke about the services provided in Clay County by WM, the partnership, and the dedication of the \$60,000.00 in scholarships. Mr. Huntington thanked staff for the hard work and commended them for all their efforts

during the application process.

Students Receiving Scholarships:

- Danielle Ackerson - Middleburg High School
- Dereyon Bell - Clay High School
- Alexandra Bennett - Clay High School
- Jack Buchholz - Ridgeview High School
- Dylan Collins - Clay High School
- Tyler Collins - Clay High School
- Braden Glavin - Clay High School
- Keira Slater - Middleburg High School
- Abigail Wilson - Clay High School
- Ryan Kelly - W.E. Cherry
- Benjamin Mejias - Clay Charter Academy

CONSTITUTIONAL OFFICERS

Constitutional Officers can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 58:18 and ending at 1:00:42. Below is a summary of the discussion.

Chairman Betsy Condon recognized Clay County Clerk of Court and Comptroller Tara S. Green.

Tara S. Green, Clay County Clerk of Court and Comptroller, addressed the Board to provide details and information on the External Audit, PAFR, and Internal Audit.

Chairman Condon recognized that Undersheriff Ron Lendvay was in attendance, and also recognized CCSO Director Ricky Wright and other CCSO staff, thanked them for their attendance, and passed along condolences to Sheriff Michelle Cook from the Board.

APPROVAL OF MINUTES

7. Board of County Commissioners Meeting Minutes April 22, 2025.

Commissioner Jim Renninger made a motion for approval of the April 22, 2025, BoCC Meeting minutes, seconded by Commissioner John Sgromolo, which carried 5-0.

PUBLIC COMMENTS

Public Comment can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 1:06:04 and ending at 1:23:46. Below is a summary of the discussion.

Chairman Betsy Condon opened the floor for public comment at 5:10 pm.

Mike Burns, 72 Old Hard Road, addressed the Board to speak in opposition to application PUD-24-0006 - Item 23.

Matthew Cunningham, 1856 Cross Green Way, Fleming, Island, Florida, addressed the Board to speak in opposition to application PUD-24-0006 - Item 23.

Shawn Wiggins, 1459 Arena Road, Fleming Island, Florida, addressed the Board to express his concerns with needed improvements and traffic issues on Arena Road.

Emily Pate, 1982 Cattle Gap Lane, Fleming Island, Florida, addressed the Board to speak in opposition to application PUD-24-0006 - Item 23.

John Stangle, 1856 Indian River Drive, Fleming Island, Florida, addressed the Board to speak in opposition to application PUD-24-0006 - Item 23.

Cam Arensdorf, 1889 County Road 220, Fleming Island, Florida, addressed the Board to speak in opposition to application PUD-24-0006 - Item 23.

Andy Cuevas and Margo Archer, 2141 Blue Heron Cove Drive, submitted a public comment card, waiving to speak, noting they are against the PUD-24-0006 application - Item 23.

Sheri Chase, 83 Old Hard Road, Fleming Island, Florida, submitted a public comment card, waiving to speak, noting she is against the PUD-24-0006 application - item 23.

Hearing no other comments, Chairman Betsy Condon closed the public comment at 5:25 pm.

CONSENT AGENDA

8. Finance Business

The Finance Department business is submitted to request approval and ratification by the Board for various warrants and disbursements in order to meet the requirements of Ch. 136.06 (1) FL Statute. Acceptance and disposal of various Board property and various documents are submitted for the Board's information. At times, approval is requested for various finance related issues.

9. Bid No. 24/25-045, Black Creek Trail Boardwalk Rehabilitation (K. Smith)

Approval to post Notice of Intent to Award Bid No. 24/25-045, Black Creek Trail Boardwalk Rehabilitation to Legacy Dock and Marine Construction, LLC in the amount of \$506,749.00 (Base Bid - Lumber Option). Final Completion shall be accomplished within 165 days from Notice to Proceed. This project is partially funded by the Florida

Department of Transportation. Approval of award will be effective after the 72-hour protest period was expired.

Funding Source(s):

General Fund - All Grants Organization - Black Creek Bike Trail - Infrastructure

General Fund - Parks and Recreation Administration - Black Creek Bike Trail - Infrastructure

10. RFQ No. 24/25-052, Professional Architectural Services for the Oakleaf Library (K. Smith)

Review of Staff's ranking of the submittals received for RFQ No. 24/25-052, Professional Architectural Services for the Oakleaf Library.

1. Walker Architects, Inc. - 88.8
2. Borrelli + Partners, Inc. - 87.8
3. Fleischman And Garcia & Planners, AIA, PA - 83.8
4. Akel Logan Shafer, PA - 83.0
5. Harvard Jolly, Inc. d/b/a Harvard Jolly | PBK - 81.9
6. PQH Group Design, Inc. - 80.3
7. Brame Heck Architects Inc. - 79.7
8. Doherty Sommers Architects Engineers, Inc. - 67.2
9. INVISION Architecture, LLC - 66.2

A committee consisting of the Director of Library Services, Building Division Director, and Capital Projects Department Project Manager performed the evaluation and ranking of the submittals received. If desired, the Board may request presentations from a minimum of the top three firms.

If awarded, approval of award will be effective after the 72-hour protest period has expired. An agreement will be negotiated and brought back to the Board for approval.

Funding Source:

Capital Improvement Plan (CIP) Project Fund -Non Capital Improvement Element - Oakleaf Library - Buildings & General Fund - Libraries Administration - Oakleaf Library - Buildings

11. Bid No.24/25-071 Aging True Facility Heat Pump Split HVAC System Upgrade (K. Smith)

Approval to post Notice of Intent to Award Bid No. 24/25-071 Aging True Facility Heat Pump Split HVAC System Upgrade to J R Hobbs Co - Atlanta, LLC in the amount of \$38,400. Approval of award will be

effective after the 72-hour protest period has expired.

Funding Source:

General Fund - Aging True - Machinery and Equipment - Capitalized -
Aging True - Green Cove Springs HVAC

12. Bid No. 24/25-073, Cured-In-Place Pipe Services (K Smith)

Approval to post Notice of Intent to Award Bid No. 24/25-073, Cured-In-Place Pipe Services to both the Hinterland Group, Inc. and SAK Construction, LLC at the unit costs received. Services will be requested on an as needed basis. Approval of award will be effective after the 72-hour protest period has expired.

Funding Source:

Transportation Trust Fund - Public Works - Repairs and Maintenance

13. Agreement with One Stop Aquatic Safety LLC for Camp Chowenwaw Park Swimming Pool Management, Lifeguard Staffing, and Swim Instruction (J. Pierce)

A) Approval of Agreement with Stop Aquatic Safety LLC for Camp Chowenwaw Park swimming pool management, lifeguard staffing, and swim instruction in accordance with the hourly rates outlined in the Contractor's Pricing Sheet (Attachment C of the Agreement), less all fees collected on behalf of the County. The term of the Agreement is one year with renewal options.

B) Amendment to the County's FY2024/2025 Schedule of Fees and Services, Resolution #2023/2024-97, for Parks & Recreation Administration, Camp Chowenwaw Park, to update and include additional Swimming Fees.

Funding:

General Fund - Camp Chowenwaw - Temporary Labor - Billing, Collection, and Management

14. Approval of Purchase Agreement for Purchase of Permanent Easement for Drainage for BTP Project #6A - CR 315 (Maryland to US 17) and authorization for County Manager to execute all documents necessary to close the acquisition (C. Grimm/E. Dendor)

15. Amended Letter of Intent to Agreement 2023/2024-150 Governing Fixed Capital Outlay Grants and Aids between Clay County and State of Florida Department of Children and Families (M. Covey)

Approval of amended Letter of Intent is updated to address the County's

purchase or property and construction of a Substance Abuse Recovery Center.

16. Approval of Amendment to Clay County Contract No. 2021/22-139, Mobility Fee Credit Agreement between Clay County, Florida and Cathedral Oak, LLC, assignee of Reinhold Corporation (C. Grimm)
17. Satisfaction of Mortgage for Cook, Erd, Odom and Sirmopoulos (T. Sumner)
18. Acceptance for Final Plat for Recording- District Drive at Oakleaf Village (District 2, Comm. Compere)(R.Smith)
The staff has reviewed and recommends that the Board accept and approve the final plat of District Drive at Oakleaf Village for recording.
19. Acceptance for Final Plat for Recording- District at Oakleaf Village- Phase 1 (District 2, Comm. Compere)(R.Smith)
The staff has reviewed and recommends that the Board accept and approve the final plat of the District at Oakleaf Village- Phase 1 for recording.
20. Acceptance of Deed for Additional Right of Way for Spencer Industrial Drive (R. Smith)
21. Approval of Development Agreement between Clay County Board of County Commissioners and Clay County Utility Authority re: Clay County Animal Shelter (C. Grimm/E. Dendor)

Consent Agenda can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 1:23:46 and ending at 1:30:09. Below is a summary of the discussion and vote for this agenda item.

Commissioner Jim Renninger requested to pull item 8 for discussion.

Commissioner Alexandra Compere requested to pull item 10.

Commissioner Alexandra Compere requested clarification for the change on item 15, amended Letter of Intent to Agreement 20223/2024-150. Courtney Grimm, County Attorney, explained the original grant provided that you could not purchase property, and we went back to them to request an amendment to allow the use of the money to purchase the property with an existing building.

There were questions and discussions regarding the possibility of any opposition to the change.

Commissioner Jim Renninger made a motion for approval of the Consent Agenda except items 8 and 10, seconded by Commissioner John Sgromolo, which carried 5-0.

Commissioner Jim Renninger noted that he pulled Item 8 to bring attention to Express Scripts invoices that totaled \$399,000.00, and he spoke about his concerns about the costs and the amount of taxpayer money spent on drugs for employees.

Following a brief conversation regarding Express Scripts implementation, Commissioner Jim Renninger made a motion for approval of Item 8 - Finance Business, seconded by Commissioner John Sgromolo, which carried 5-0.

Commissioner Alexandra Compere made a motion to request presentations for RFQ 24/25-052, Professional Architectural Services for the Oakleaf Library from the first three submittals and the fifth as outlined above, there were clarifying comments regarding requirements for presentations and having the top five do presentations, the motion was seconded by Commissioner John Sgromolo, which carried 5-0.

DISCUSSION/UPDATES

22. Progress Report on the Bonded Transportation Program and Other Capital Projects (Capital Projects Team)

Item Twenty-Two (22) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 1:30:16 and ending at 1:43:05. Below is a summary of the discussion.

Ed Dendor, Program Administrator of the Bonded Transportation Program, addressed the Board to give a brief overview of the progress report for the BTP and other capital projects. The information discussed is attached to the agenda. Below are projects highlighted:

- **Project #1 – CR 218 from Masters Road to Pine Tree Lane:** The County's team and Anderson Columbia (AC) continued their bi-monthly status meetings. Pond site four excavation was completed while the liner placement started on this pond and the liner was completed on pond site two. AC continued the installation of drainage structures, pipes, demolition of existing driveways and continued pavement repairs for driveways and pipes. AC continued placing sub-base, curbing and began placing limestone base. This project is on schedule with 35% paid out and 60% of time used.
- **CMAR Group #2 Projects - #2, #5 and #6A:**
 - **Project #2 (CR209):** Superior (SCC) continued the installation of the stormwater drainpipes on the north side of CR 209 and continued backfilling over these pipes and continued removal of unsuitable material and placed base material and limestone for final pavement on this phase. This project is on schedule with 44% paid out and 29% of time used.
 - **Project #5 (CR220):** The team continues to track the US ARMY Corps of Engineers (ACOE) permit application through their process while under their review. ACOE issued their public notice. The Team continues to coordinate

with ACOE in anticipation of permit modification issuance. The County switched pond site locations at the east end of the project from a very litigious parcel to another parcel creating some design and permit modifications.

- **Project #6A (CR315):** ACOE completed their review while the SJRWMD issued their environmental permit. ACOE is completing their Technical Staff Report, which should result in issuance of the ACOE permit.
- **CMAR Group #1 Projects - #3A, #3B and #4:**
 - **Project #3A (Operational improvements on CR209 AKA Russell Road):** Project is complete.
 - **Project #3B (Connecting the east-end of project #4 on Sandridge Road and runs through the roundabout to CR 209B):** Kiewit continued the installation of stormwater structures and pipes. This project is 21.5% paid out and 78.5% of time elapsed. The project schedule is being adjusted to acknowledge the extended delay in receiving the permit, while discussions continue about the financial impact of this delay.
 - **Project #4 (CR739B AKA Sandridge Road):** Kiewit Infrastructure South Co. has substantially completed this project; however, a portion of the work did not meet the County's specifications, therefore Kiewit has proposed to mill and resurface the project at no cost to the County. This resurfacing work will be completed at night with potential daytime milling. Kiewit also continued to work on Punchlist Items.
- **Project #6B (AKA Cathedral Oak Parkway (COP & CR216), FKA the First Coast Connector):** The County's Team and Superior Construction Company Southeast, LLC (SCC) with their designer RS&H continued to hold bi-monthly status meetings. SCC finished the installation of, sidewalks, shared use paths, sod placement, and curbing. Erosion control devices continued to be removed in areas where slopes are stabilized and established. SCC is installing expansion joints at the bridge railing. Friction course pavement and striping is being placed. The project schedule remains under contention by the contractor with 111% of time used and 95% paid out. The County and SCC continue to discuss the schedule for a resolution.

There were questions and discussions regarding timeline for completion of the Cathedral Oaks corridor, and visibility of signage and lane markings on CR218.

Capital Projects Highlighted:

- Sun Trail
- Fire Training Facility
- All Public Works Projects as of this report are complete
- Omega Park Playground/Varnes Picking Ball Court Lighting/Twin Lakes Pickle Ball Court Light - All Complete
- Fire Station 20
- Solid Waste Material Recovery Facility Improvements
- Lakeshore Drive West at CR220
- Oakleaf Village Parkway
- Plantation Oak Boulevard

Questions and discussions were held to clarify the completion date for Lakeshore West,

and an update on 17 and 220.

OLD BUSINESS

23. Consideration of Recommendations of Special Magistrate, pursuant to Florida Land Use & Environmental Dispute Resolution Act (Sec. 70.51, Fla. Stat.), following public hearing on April 1, 2025, regarding Owners' Request for Relief from BCC denial of PUD 24-0006 (Fleming Island Preserve) (C. Grimm)

Item Twenty-Three (23) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 1:43:09 and ending at 1:45:50. Below is a summary of the discussion and vote for this agenda item.

Chairman Betsy Condon opened the floor to provide the details and information for item twenty-three as indicated above and made a motion for approval to accept the Special Magistrates' recommendation, seconded by Commissioner Jim Renninger. There were comments and discussions to clarify the Special Magistrates' recommendation, which is included in the backup, and the motion, which then carried 4-1 with Commissioner John Sgromolo in opposition.

Recommendations:

- With respect to the recommendation for the Board to consider codifying ex parte procedures in quasi-judicial matters, staff has already been working on a resolution with respect to procedures for the Board's consideration
- With respect to the recommendation for the Board to consider revising the Land Development Code language related to rezoning criteria, request staff to review the code language and criteria and bring back a recommendation
- With respect to the recommendation for the Board to hold a rehearing, to disclose and ex parte communications, and to cite specific criteria from the Land Development Code in rendering any decision, would be to ensure the applicant receives a hearing that is free from any perceived prejudice and violation of their due process rights

TIME CERTAIN - 5:00 p.m. or as soon thereafter as can be heard.

24. Final Public Hearing to amend Ord. 2024-48 (the LCC) (D. Selig)

This is an amendment to Ordinance No. 2024-48 to increase the number of members for the Clay County Land Conservation Committee (LCC) from seven (7) to eleven (11) members.

Item Twenty-Four (24) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 1:00:43 and ending at 1:03:48. Below is a summary of the discussion and vote for this agenda

item.

Dodie Selig, Chief Planner, addressed the Board to provide the details and information regarding the request to amend Ordinance 2024-48, as indicated above.

Chairman Betsy Condon opened the floor for the public hearing at 5:04 pm.

Hearing no comments, Chairman Betsy Condon closed the public hearing at 5:05 pm.

Vice-Chairman Kristen Burke made a motion for approval as discussed, seconded by Commissioner Jim Renninger, which carried 4-1, with Commissioner Alexandra Compere in opposition.

25. Public Hearing for the purpose of considering the entry into a Purchase and Sale Agreement for the purchase by the County of real property necessary for the Bonded Transportation Program, more particularly described as a portion of Tax Parcel No.33-05-26-014471-001-00, and authorization for County Manager to execute all documents necessary to close the acquisition (C. Grimm/E. Dendor)

Item Twenty-Five (25) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 1:03:49 and ending at 1:05:37. Below is a summary of the discussion and vote for this agenda item.

Ed Dendor, Bonded Transportation Program Manager, addressed the Board to provide details and information for the public hearing to consider entry into a Purchase and Sale Agreement for the BTP of a portion of the tax parcel mentioned above necessary for roadway and stormwater improvements on a portion of BTP Project number Six A (6A) and authorization for the County Manager to execute all documents necessary to close the acquisition.

Chairman Betsy Condon opened the floor for the public hearing at 5:07 pm.

Hearing no comments, Chairman Betsy Condon closed the public hearing at 5:07 pm.

Vice-Chairman Kristen Burke made a motion for approval, seconded by Commissioner John Sgromolo, which carried 5-0.

LETTERS FOR ACTION

26. Discussion of Appointment to the Lake Asbury/Penney Farms Citizens Advisory Committee

Paul Walsh submitted an application for appointment to the Lake Asbury/Penney Farms CAC.

Item Twenty-Six (26) can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 1:46:02 and ending at 1:46:44. Below is a summary of the discussion and vote for this agenda item.

Chairman Betsy Condon opened the floor to discuss the appointment to the Lake Asbury/Penney Farms Citizens Advisory Committee as indicated above.

Vice-Chairman Kristen Burke made a motion for approval to appoint Paul Walsh, seconded by Commissioner Alexandra Compere, which carried 5-0.

LETTERS OF DOCUMENTATION

27. Bid Opening Tabulations (K Smith)

Bid Opening Tabulation for April 22, 2025:

A. RFP No. 24/25-025, Computer-Aided Dispatch, Law Enforcement Records Management and Jail Management System

Bid Opening Tabulation for April 25, 2025:

A. Bid No. 24/25-071, Aging True Facility Heat Pump Split HVAC System Upgrade

Bid Opening Tabulation for May 2, 2025:

A. Bid No. 24/25-073, Annual Cured-In-Place Pipe

Chairman Betsy Condon acknowledged the Letters of Documentation.

PUBLIC COMMENTS

Public Comments can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 1:47:16 and ending at 1:49:23. Below is a summary of the discussion.

Chairman Betsy Condon opened the floor for public comment at 5:49 am.

Nick Gardella, 2024 Traveling Pines Way, Fleming Island, Florida, addressed the Board to speak about potential cost savings with the usage of propane Autogas.

Hearing no other comments, Chairman Betsy Condon closed public comment at 5:51 am.

COMMISSION AUDITOR

Commission Auditor can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025)

county-tv-and-video-archive/BCC Agenda/May 13, 2025, beginning at 1:49:27 and ending at 1:51:06. Below is a summary of the discussion.

Heather Boucher, Commissioner Auditor, addressed the Board to provide an overview of the handout provided to the Commission, which was initiated due to the takeaways from the BoCC Budget meeting held last week. Once you have the opportunity to review the document, please contact Ms. Boucher with any questions or concerns. See Attachment B.

COUNTY ATTORNEY

Courtney Grimm, County Attorney, had no comments.

COUNTY MANAGER

County Manager can be seen at [www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025](http://www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC%20Agenda/May%2013,%202025), beginning at 1:51:21 and ending at 1:55:12. Below is a summary of the discussion.

Howard Wanamaker, County Manager, welcomed the new Director of Tourism, Teddy Meyer, noted that he will come around to meet each commissioner personally and said he is looking forward to working with him. County Manager Wanamaker spoke about High School Graduation Day in the county - May 23, 2025, and the importance of the partnerships with CCSO and public safety.

Schools Holding Graduation:

- Orange Park High School
- Middleburg High School
- Oakleaf High School
- Clay High School
- Fleming Island High School
- Keystone Heights High School - Graduation starts at 7:00 pm
 - Gates will open around 6:00 pm with graduation ceremonies starting at 8:00 pm. Check schools for exact times.
- Ridgeview will hold graduation offsite at UNF Arena - May 22, 2025 6:00 to 8:00 pm

There will be a mini Incident Management Team (IMT) at the EOC to ensure things run smoothly.

County Manager Wanamaker mentioned the Boaters Skip Day will be Friday, June 6, 2025. Staff will be working that from 6:00 am until 6:00 pm, or later at the EOC with multiple agencies that are planning and preparing to ensure safe and effective response to the event. County Manager Wanamaker thanked Ms. Boucher for her work on the packet regarding the budget workshop, spoke about the success of that workshop, and noted there would be a mini Budget Workshop to be held on June 10, 2025.

COMMISSIONERS' COMMENTS

Commissioners Comments can be seen at www.claycountygov.com/government/clay-county-tv-and-video-archive/BCC Agenda/May 13, 2025, beginning at 1:55:13 and ending at 2:24:55. Below is a summary of the discussion.

Commissioner John Sgromolo thanked staff for their work in organizing Clay Day and mentioned two highlights: Two Clay County firefighters were recognized on the House floor, and CCSO was also recognized. Commissioner Sgromolo welcomed the new Director of Tourism, Mr. Meyer, to the team. Commissioner Sgromolo gave an update regarding TDC and the marketing RFP, and a super majority wanted to move forward. Commissioner Sgromolo spoke about attending the Police Memorial and how impactful it was, and mentioned the poem read by Ansil Lewis and Officer David White's daughter singing Amazing Grace. Commissioner Sgromolo requested clarification regarding minutes for the meeting held at the library regarding Arena Road.

Courtney Grimm, County Attorney, explained that because it is a Town Hall, i.e., open time for anyone to come and obtain information, minutes are not statutorily required; it is not a meeting of the Board, it is a meeting for the public. Commissioner Sgromolo spoke about the importance of public safety. Commissioner Sgromolo thanked staff for their efforts regarding 17 and 220. Commissioner Sgromolo congratulated all the upcoming graduating students and wished them well in the next chapter.

Vice-Chairman Kristen Burke mentioned attending and invited everyone to the Women Build Event, Thursday, May 15, 2025, in 1004 Palmer Street, Green Cove Springs, Florida. Vice-Chairman Burke apologized for missing the Police Memorial due to having to be at the TPO meeting and provided information for the Transportation Improvement Program (TIP) Presentation on Tuesday, May 20, 2025, online. Vice-Chairman Burke mentioned the ribbon cutting ceremony to be held on May 20, 2025, at 10:00 am at Ronnie Van Zant for the completion of the Ronnie Van Zant bulkhead and Erosion Control Project. There will also be a groundbreaking ceremony for the Animal Services on May 27, 2025, at 9:00 am off CR220. Vice-Chairman Burke provided details and information for the opening of SR23, which is in mid-June.

Commissioner Alexandra Compere spoke about being in Tallahassee with the state delegation and the Clay County heroes being recognized. Commissioner Compere spoke about celebrating the National Day of Prayer. Commissioner Compere spoke about the Police Memorial Service and the performance of Amazing Grace by Officer David white's daughter. Commissioner Compere commended Justin Pierce and Parks and Rec for the efforts regarding the Oakleaf Playground and Richard Smith and the Engineering Department regarding Oakleaf Village Parkway and Plantation Oaks Parkway. Commissioner Compere spoke about the Athletics Department Awards Program and the success of Athletes on and off the field, with an average 3.3 GPA. Commissioner Compere spoke about the importance of teamwork in addressing the upcoming budget. Commissioner Compere spoke about complaints received regarding Tynes Boulevard congestion and safety issues because of the schools and asked for staff to look into the issue to see if there is a path forward to mitigate that safety risk.

Commissioner Jim Renninger acknowledged Eric Anderson from The Regional Council, and spoke about the Regional Council Meeting, highlighting the Health Care Coalition and their purchase of evacuation equipment for the hospitals. Commissioner Jim Renninger thanked Clerk of Court and Comptroller, Tara S. Green, for officiating the Police Memorial and said it was an excellent ceremony, and the performance by Officer White's daughter was very moving. Commissioner Jim Renninger spoke about the opening of Spring Street Support Housing, with five rooms in the house to be occupied by homeless veterans. Commissioner Renninger mentioned attending the Sheriff's Net meeting and its success. Commissioner Renninger spoke about the costs of health care and health care provisions, maintaining health in Clay County, and personal performance standards. Commissioner Renninger offered his condolences to Sheriff Cook on the passing of her mother and to Kenny Radwanski's family, who passed a couple of weeks ago. He was a true public servant.

Chairman Betsy Condon expressed her appreciation to Vice-Chairman Kristen Burke for attending the TPO. Chairman Condon provided information regarding a letter received from Florida Commerce stating that the Clay County Comprehensive Plan is in compliance. See Attachment C. Chairman Condon spoke about attending the SBDC Awards luncheon and mentioned takeaways from that luncheon. Chairman Condon provided information from the PSCC meeting that was held on April 25, 2025: 84% of the inmate population are felony offenders - 88 are sentenced inmates and 20 were awaiting transport - it costs roughly \$100.00 a day to house an inmate. Chairman Condon spoke about the need for a new jail. Chairman Condon talked about the ribbon cutting in Foxmeadow for the new playground. Chairman Condon mentioned the opening of the Animal Services Center, the memorial wall, and her request to have Paw print bricks for sale. Chairman Condon talked about the interview with This week in Jacksonville, where they will highlight Clay County, which will air on Sunday, June 8, 2025. Chairman Condon spoke about an article she read about a special district and the controls that are given to developers.

Commissioner John Sgromolo mentioned that there had been some events that did not use their full grant so the TDC still has approximately \$70,000.00 to get to the end of the budget cycle, so if there is anyone that is holding events where you will be putting heads in beds, reach out to the Tourism Department, we welcome the partnership. Commissioner Sgromolo spoke about the tragic accident in Eagle Harbor where a young lady was struck in the middle of a crosswalk, reminding the community to stay focused when navigating the roadway!

Chairman Condon mentioned the speed study that was done in that area, with over 300 cars that were going over 70 mph in a posted 30 mph zone.

Hearing no further business, Chairman Betsy Condon adjourned the meeting at 6:26 pm.

Attest:



Tara S. Green

Tara S. Green
Clay County Clerk of Court and Comptroller
Ex Officio Clerk of the Board

Betsy Condon

Betsy Condon (Jun 2, 2025 09:10 EDT)

Betsy Condon
Chairman or Vice-Chairman

Attachment
“A”
Pet Adoptions



Tennille

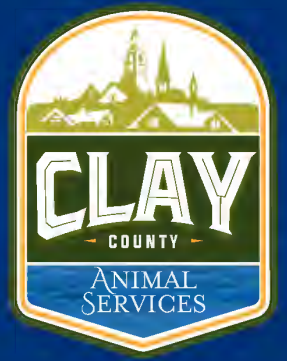
ANIMAL ID: A0058002866

SEX: Spayed Female

BREED: Medium-sized mixed breed, 3 years old, 64 pounds
Heartworm Negative

LOCATION: Clay County Animal Services

ABOUT: *Love will keep us together...* or at least get us through adoption day! Meet **Tennille**, a 3-year-old soft-hearted beauty with a permanently concerned expression and a passion for people. She's sweet, soulful, and ready to be the leading lady in your life. Tennille enjoys the company of polite pups who like to coexist—but her true love is human attention. Couch cuddles, backyard ballads, and loyalty for life? She's ready.
#CaptainNeeded #LoveBoatVibes



claycountygov.com/adopt



Peaches

ANIMAL ID: A0058359790

SEX: Spayed female

BREED: 5 years old; pounds; 42 pounds Heartworm Negative

LOCATION: CCAS Main Shelter in Green Cove Springs

ABOUT: **Peaches** is pure country—like a Sunday afternoon, front porch swingin', and sweet tea in hand. This hound has a heart as big as a Southern sky and enough goofy charm to keep you smiling all day. Whether she's trottin' through the yard or curled up by your side, Peaches is all about love, loyalty, and a little bit of fun. Come claim your country sweetheart today!



claycountygov.com/adopt



Aladdin

ANIMAL ID: A0058324347

SEX: Neutered Male

BREED: Domestic Medium hair, 5 years old; 10 pounds

LOCATION: CCAS Main Shelter in Green Cove Springs

ABOUT: Meet Aladdin, a shy but charming 5-year-old cat who's ready to find his own "whole new world." While he may take a little time to warm up, once he feels comfortable, this sweet adventurer will show you his true colors. Aladdin loves to explore his surroundings at his own pace, and he's looking for a patient, loving home where he can feel safe and secure. With some time and a little magic, he'll be your loyal companion, ready to share cozy moments and small adventures. If you're looking for a calm, gentle soul to join your family, Aladdin might just be the perfect match!



claycountygov.com/adopt



Tangerine

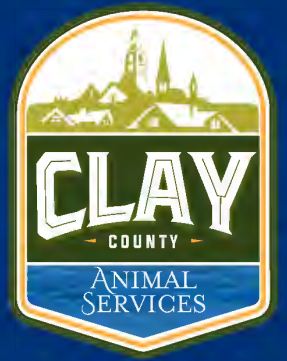
ANIMAL ID: A008294416

SEX: Spayed Female

BREED: Domestic Short Hair, 4 years old; 9 pounds

LOCATION: CCAS Main Shelter in Green Cove Springs

ABOUT: Introducing Tangerine, the 4-year-old cat who proves that stripes don't have to match your name to make you fabulous! She's sweet, she's sassy, and she's got the kind of personality that could fill a room (and take over your heart in no time). Think of her as the feline version of a reality TV star—always ready for the spotlight, and never afraid to show you what she's made of. If you're ready for a cat with big energy and even bigger charm, Tangerine is your girl!



claycountygov.com/adopt



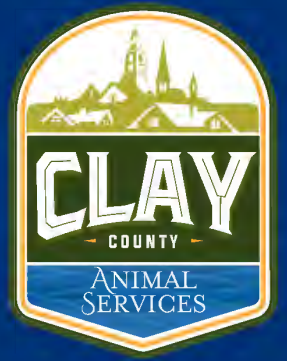
Ready to Meet Your New Best Friend?

Our adoptable animals are waiting to add some extra love and fun to your life. From wagging tails to purring kitties, we've got the perfect companion just for you. 🐕 🐱
Want to see who's available? Head over to our website and meet our adorable crew looking for their forever homes.

Got questions? Drop us a line at
Clayadoptions@claycountygov.com and let's chat!
Don't wait! Your new best friend is just a click away! 🏠 💖

**Pictured: Rosie, A0058225022 who is also looking for a home.*

claycountygov.com/adopt



If you are interested in helping our furry friends but can't bring one home, please take a look at our Amazon wish list. We are always in need of items for the shelter animals.

[Amazon.com](https://www.amazon.com)

claycountygov.com/adopt

Attachment

“B”

Commission Auditor

BoCC Budget Follow-Up

The following items were asked to provide more information from the Workshop

- DOR Estimate – See Attached Document (#1)
- Portability/Assessments/Exemptions – See Attached Document (#2)
- Fund Reserve List – See Attached Document (#3)
- Firefighters Just in Time (1%) – Station 1 is proposed to be built by Late Summer 2026
- Compare Utilities in North Florida kw/hr - See Attached Document (#4)
- Health Department \$\$ - Contract - See Attached Document (#5)
- Value solar lighting at fields – Staff is reviewing options
- Moody Park - Funding Walmart – Staff is contacting Walmart to discuss options
- Score Boards – Staff is putting together a comprehensive sponsorship packet to include scoreboards
- Boat Ramps - CIP - OMB & Justin – See Attached Document (#6)
- Risk - Brief Commissioners on ADA – Meetings with Risk completed 5/13
- Outdoor Adventure Park Inspection – Meeting on site has taken place
- History of what we lost on the Regional Park since Air Stream Ventures pulled all the scheduled events – Staff is working on the analysis.
- Tourism Marketing RFQ – Tourism Director has reviewed, Purchasing has issued RFP on 5/9
- ISO Impacts/Model - Staff is engaging with a Subject Matter Expert and will schedule a presentation
- Agenda Item - Flashing Beacons – Agenda item for 5/27
- Medicare v. County Health Insurance – See Attached Document (#7)
- Veteran Exemptions Solid Waste - See Attached Document (#8)
- Station 15 ownership – Must remain a Fire Department use
- Cost impact of 20% increase to Green Cove Electric. – See Attached Document (#9)

| Tax Type | Distribution Periods | | | | | | | | | | | |
|------------------------------|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 |
| County Gas | 74,369.81 | 78,190.69 | 76,564.08 | 82,201.95 | 69,977.17 | 71,919.58 | | | | | | |
| County Gas SFRF | | | | | | | | | | | | |
| CST | 495,194.90 | 538,547.15 | 515,232.27 | 463,464.97 | 503,674.67 | 527,813.03 | | | | | | |
| Disc Qtrly - Infra/Small | 2,357,881.11 | | | 2,528,627.16 | | | | | | | | |
| Discretionary - Infra/Small | 2,158,513.40 | 2,268,419.83 | 2,038,895.94 | 2,426,993.74 | 2,082,656.69 | | | | | | | |
| Half Cent | 1,285,715.19 | 1,358,928.67 | 1,202,195.44 | 1,447,479.41 | 1,282,664.10 | | | | | | | |
| Half Cent - Medicaid Adj | -263,728.25 | -263,728.25 | -263,728.25 | -263,728.25 | -263,728.25 | | | | | | | |
| Half Cent - Net Distribution | 1,021,986.94 | 1,095,200.42 | 938,467.19 | 1,183,751.16 | 1,018,935.85 | | | | | | | |
| Local Opt Gas | 308,036.41 | 322,251.27 | 324,197.55 | 338,588.57 | 281,947.34 | 290,310.25 | | | | | | |
| New Local Option Gas | 231,832.48 | 252,575.70 | 250,171.21 | 249,116.21 | 219,912.85 | 213,381.46 | | | | | | |
| Ninth Cent | 69,080.18 | 73,535.34 | 73,528.33 | 77,435.23 | 64,723.30 | 66,939.20 | | | | | | |
| Pari-Mutuel | | | 55,812.50 | 55,812.50 | 55,812.50 | 55,812.50 | | | | | | |
| Revenue Sharing | 649,056.94 | 589,948.03 | 589,948.03 | 589,948.03 | 589,948.03 | 589,948.02 | | | | | | |
| Revenue Sharing True Up | | | | | | | | | | | | |
| Clay County BOCC Total | 7,365,952.17 | 5,218,668.43 | 4,862,817.10 | 7,995,939.52 | 4,887,588.40 | 1,816,124.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Running Total | 7,365,952.17 | 12,584,620.60 | 17,447,437.70 | 25,443,377.22 | 30,330,965.62 | 32,147,089.66 | 32,147,089.66 | 32,147,089.66 | 32,147,089.66 | 32,147,089.66 | 32,147,089.66 | 32,147,089.66 |
| Running Percentage | 10.4% | 17.8% | 24.7% | 36.0% | 43.0% | 45.5% | 45.5% | 45.5% | 45.5% | 45.5% | 45.5% | 45.5% |

| Tax Type | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 |
|------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| County Gas | 73,659.55 | 62,719.69 | 92,213.19 | 77,882.71 | 80,203.32 | 75,488.04 | 81,920.61 | 79,225.14 | 74,515.17 | 78,167.12 | 77,500.28 | 77,978.68 |
| County Gas SFRF | | | | | | | | | | | | |
| CST | 471,849.39 | 493,311.22 | 533,930.22 | 495,715.49 | 478,236.51 | 471,050.89 | 494,037.18 | 448,586.38 | 484,565.93 | 521,234.83 | 475,676.65 | 483,134.89 |
| Disc Qtrly - Infra/Small | 2,014,075.39 | | | 2,273,321.14 | | | 2,577,509.52 | | | 2,377,616.02 | | |
| Discretionary - Infra/Small | 1,997,622.72 | 1,959,013.31 | 1,934,116.60 | 2,241,516.05 | 2,044,415.54 | 1,916,327.64 | 2,379,075.13 | 2,275,513.52 | 2,384,177.18 | 2,327,926.53 | 2,221,540.16 | 2,220,313.75 |
| Half Cent | 1,216,575.89 | 1,193,883.32 | 1,148,603.19 | 1,308,075.40 | 1,267,886.18 | 1,174,382.86 | 1,472,691.50 | 1,418,935.51 | 1,363,823.05 | 1,402,868.97 | 1,317,119.06 | 1,316,329.23 |
| Half Cent - Medicaid Adj | -228,340.08 | (228,340.08) | -228,340.08 | -228,340.08 | -228,340.08 | -228,340.08 | -228,340.08 | -228,340.08 | -228,340.08 | -263,728.25 | -263,728.25 | -263,728.25 |
| Half Cent - Net Distribution | 988,235.81 | 965,543.24 | 920,263.11 | 1,079,735.32 | 1,039,546.10 | 946,042.78 | 1,244,351.42 | 1,190,595.43 | 1,135,482.97 | 1,139,140.72 | 1,053,390.81 | 1,052,600.98 |
| Local Opt Gas | 327,648.92 | 382,741.77 | 219,837.71 | 322,239.28 | 303,066.19 | 350,083.09 | 316,686.80 | 328,094.19 | 359,318.73 | 321,584.33 | 314,799.74 | 324,003.92 |
| New Local Option Gas | 247,232.23 | 299,308.48 | 170,341.09 | 233,237.29 | 243,060.21 | 254,173.69 | 223,631.10 | 242,385.21 | 260,653.57 | 249,137.45 | 246,119.69 | 253,009.85 |
| Ninth Cent | 72,497.48 | 88,239.38 | 49,708.08 | 72,976.76 | 70,193.53 | 78,660.55 | 72,219.41 | 75,332.13 | 80,145.51 | 73,528.88 | 71,631.41 | 73,386.85 |
| Pari-Mutuel | | | 55,812.50 | 55,812.50 | 55,812.50 | 55,812.50 | | | | | | |
| Revenue Sharing | 652,207.65 | 652,207.64 | 652,207.65 | 652,207.64 | 652,207.65 | 652,207.64 | 652,207.65 | 652,207.64 | 649,056.94 | 649,056.95 | 649,056.94 | 649,056.95 |
| Revenue Sharing True Up | | | | | | | | | | 414,715.16 | | |
| Clay County BOCC Total | 6,845,029.14 | 4,903,084.73 | 4,628,430.15 | 7,504,644.18 | 4,966,741.55 | 4,799,846.82 | 8,041,638.82 | 5,291,939.64 | 5,427,916.00 | 8,152,107.99 | 5,109,715.68 | 5,133,485.87 |
| Running Total | 6,845,029.14 | 11,748,113.87 | 16,376,544.02 | 23,881,188.20 | 28,847,929.75 | 33,647,776.57 | 41,689,415.39 | 46,981,355.03 | 52,409,271.03 | 60,561,379.02 | 65,671,094.70 | 70,804,580.57 |
| Running Percentage | 9.7% | 16.6% | 23.1% | 33.7% | 40.7% | 47.5% | 58.9% | 66.4% | 74.0% | 85.5% | 92.7% | 100.0% |

| Statewide Property Value by County | | | | | | | | | | Document 2A | |
|------------------------------------|----------------------|-----------------|-----------------------|----------------|--------------------|---------------------------------|-----------------|-------------------------|--------------------------|---------------------|------------|
| 2024 | | | | | | | | | | | |
| | Real Property | | Personal Property | | Central Assessment | All Property | | | | | |
| County | Number of Parcels | Just Value | Number of Accounts | Just Value | Just Value | Number of Parcels & Accounts | Just Value | Total Assessed Value | Total Exemption Value | Total Taxable Value | % of Value |
| Glades | 11,317 | 6,110,521,321 | 1,987 | 209,990,287 | 15,601,137 | 13,304 | 6,336,112,745 | 2,193,218,582 | 1,118,876,594 | 1,074,341,988 | 17% |
| Liberty | 6,005 | 907,907,585 | 180 | 161,186,508 | 917,687 | 6,185 | 1,070,011,780 | 807,138,685 | 439,116,352 | 368,022,333 | 34% |
| Lafayette | 7,442 | 978,003,844 | 269 | 75,691,731 | | 7,711 | 1,053,695,575 | 563,051,267 | 195,137,833 | 367,913,434 | 35% |
| Union | 6,980 | 978,451,869 | 576 | 117,552,046 | | 7,556 | 1,096,003,915 | 655,680,584 | 271,973,581 | 383,707,003 | 35% |
| Holmes | 14,504 | 1,484,168,105 | 1,552 | 139,010,338 | 3,967,150 | 16,056 | 1,627,145,593 | 1,026,025,928 | 376,411,012 | 649,614,916 | 40% |
| Levy | 47,454 | 7,273,625,329 | 1,990 | 506,262,464 | 3,671,373 | 49,444 | 7,783,559,166 | 4,237,944,975 | 1,091,575,149 | 3,146,369,826 | 40% |
| Jefferson | 12,433 | 2,408,164,458 | 990 | 280,635,985 | 3,233,375 | 13,423 | 2,692,033,818 | 1,505,506,305 | 391,166,718 | 1,114,339,587 | 41% |
| Dixie | 16,528 | 1,803,319,340 | 214 | 122,978,395 | | 16,742 | 1,926,297,735 | 1,174,131,945 | 366,359,110 | 807,772,835 | 42% |
| Hendry | 35,854 | 8,502,388,006 | 1,848 | 1,682,811,380 | 5,355,013 | 37,702 | 10,190,554,399 | 6,421,129,635 | 2,113,942,925 | 4,307,186,710 | 42% |
| Okeechobee | 31,706 | 7,907,456,647 | 4,451 | 2,007,415,290 | 12,335,449 | 36,157 | 9,927,207,386 | 5,898,979,499 | 1,677,128,034 | 4,221,851,465 | 43% |
| DeSoto | 20,187 | 5,427,216,427 | 3,451 | 792,897,219 | 4,774,087 | 23,638 | 6,224,887,733 | 3,479,682,351 | 817,914,954 | 2,661,767,397 | 43% |
| Gilchrist | 14,781 | 2,619,661,568 | 715 | 412,094,857 | | 15,496 | 3,031,756,425 | 1,727,058,688 | 414,669,570 | 1,312,389,118 | 43% |
| Gadsden | 28,058 | 4,331,969,150 | 1,500 | 826,845,939 | 8,686,402 | 29,558 | 5,167,501,491 | 3,313,721,163 | 1,020,333,387 | 2,293,330,904 | 44% |
| Calhoun | 13,196 | 1,074,393,795 | 395 | 395,799,655 | | 13,591 | 1,470,193,450 | 1,044,021,774 | 389,362,638 | 654,659,136 | 45% |
| Hardee | 15,225 | 4,731,752,507 | 2,967 | 1,179,363,844 | 9,480,548 | 18,192 | 5,920,596,899 | 3,224,573,352 | 538,712,429 | 2,685,860,923 | 45% |
| Hamilton | 13,170 | 1,943,967,695 | 1,132 | 712,050,584 | 27,846,812 | 14,302 | 2,683,865,091 | 1,569,074,308 | 321,961,122 | 1,247,113,186 | 46% |
| Baker | 13,116 | 3,007,732,366 | 1,420 | 263,584,522 | 15,517,162 | 14,536 | 3,286,834,050 | 2,308,142,279 | 753,502,544 | 1,554,639,735 | 47% |
| Madison | 16,429 | 2,163,653,531 | 1,473 | 372,198,327 | 8,780,039 | 17,902 | 2,544,631,897 | 1,585,441,451 | 367,932,197 | 1,217,509,254 | 48% |
| Highlands | 113,054 | 15,822,004,438 | 15,704 | 860,444,928 | 35,821,139 | 128,758 | 16,718,270,505 | 10,664,685,367 | 2,635,321,962 | 8,029,363,405 | 48% |
| Jackson | 39,977 | 4,048,803,615 | 2,185 | 577,606,733 | 28,598,850 | 42,162 | 4,655,009,198 | 3,385,163,223 | 1,081,193,250 | 2,303,969,973 | 49% |
| Washington | 46,454 | 2,396,266,288 | 1,149 | 312,466,936 | 2,166,427 | 47,603 | 2,710,899,651 | 1,878,256,074 | 535,540,530 | 1,342,715,544 | 50% |
| Wakulla | 26,352 | 4,312,939,859 | 1,380 | 256,638,872 | | 27,732 | 4,569,578,731 | 3,398,023,736 | 1,130,594,305 | 2,267,429,431 | 50% |
| Hernando | 118,915 | 30,581,396,004 | 8,586 | 2,125,051,038 | 12,111,470 | 127,501 | 32,718,558,512 | 22,305,082,697 | 5,777,231,839 | 16,527,850,858 | 51% |
| Bradford | 15,710 | 2,428,232,528 | 1,275 | 343,505,646 | 19,119,156 | 16,985 | 2,790,857,330 | 1,953,996,796 | 508,545,159 | 1,445,451,637 | 52% |
| Alachua | 108,042 | 40,367,067,073 | 10,306 | 4,345,851,739 | 34,392,445 | 118,348 | 44,747,311,257 | 35,463,886,820 | 12,147,342,589 | 23,316,544,231 | 52% |
| Taylor | 19,777 | 2,815,334,833 | 1,282 | 957,120,850 | 2,459,460 | 21,059 | 3,774,915,143 | 2,501,148,808 | 533,900,515 | 1,967,248,293 | 52% |
| Citrus | 147,885 | 24,157,823,501 | 7,270 | 4,034,998,231 | 1,686,480 | 155,155 | 28,194,508,212 | 19,350,481,829 | 4,426,135,147 | 14,924,346,682 | 53% |
| Gulf | 19,663 | 6,555,010,216 | 478 | 156,056,550 | 684,330 | 20,141 | 6,711,751,096 | 4,426,598,554 | 850,026,649 | 3,576,571,905 | 53% |
| Columbia | 37,517 | 7,108,864,228 | 2,786 | 968,655,471 | 15,621,927 | 40,303 | 8,093,141,626 | 6,066,295,558 | 1,717,055,002 | 4,349,240,556 | 54% |
| Brevard | 347,724 | 112,744,432,760 | 47,917 | 12,201,475,724 | 146,608,523 | 395,641 | 125,092,517,007 | 93,875,265,947 | 25,915,684,655 | 67,959,581,292 | 54% |
| Putnam | 98,363 | 10,092,469,714 | 3,559 | 3,543,364,128 | 18,642,984 | 101,922 | 13,654,476,826 | 9,630,391,077 | 2,128,500,942 | 7,501,890,135 | 55% |
| Marion | 282,529 | 58,980,702,791 | 21,473 | 2,801,733,095 | 29,269,418 | 304,002 | 61,811,705,304 | 43,438,520,634 | 9,441,915,982 | 33,996,604,652 | 55% |
| Clay | 101,833 | 30,801,753,130 | 5,107 | 2,190,700,920 | 17,375,080 | 106,940 | 33,009,829,130 | 24,741,180,783 | 6,188,733,003 | 18,552,447,780 | 56% |

| Statewide Property Value by County | | | | | | | | | | Document 2A | |
|------------------------------------|----------------------|-------------------|-----------------------|-----------------|--------------------|---------------------------------|-------------------|-------------------------|--------------------------|---------------------|------------|
| 2024 | | | | | | | | | | | |
| | Real Property | | Personal Property | | Central Assessment | All Property | | | | | |
| County | Number of Parcels | Just Value | Number of Accounts | Just Value | Just Value | Number of Parcels & Accounts | Just Value | Total Assessed Value | Total Exemption Value | Total Taxable Value | % of Value |
| Saint Lucie | 186,379 | 64,240,349,218 | 14,444 | 6,445,735,248 | 81,634,792 | 200,823 | 70,767,719,258 | 49,638,271,627 | 9,667,399,448 | 39,970,872,179 | 56% |
| Suwannee | 38,773 | 3,982,996,424 | 1,108 | 1,020,358,467 | 4,320,899 | 39,881 | 5,007,675,790 | 3,617,851,049 | 781,297,055 | 2,836,553,994 | 57% |
| Franklin | 18,510 | 5,998,117,886 | 608 | 100,939,073 | 716,952 | 19,118 | 6,099,773,911 | 4,675,680,627 | 1,184,376,928 | 3,491,303,699 | 57% |
| Santa Rosa | 119,701 | 29,236,925,363 | 7,986 | 1,114,529,586 | 4,255,211 | 127,687 | 30,355,710,160 | 23,329,322,470 | 5,680,127,764 | 17,649,194,706 | 58% |
| Volusia | 309,281 | 99,346,431,942 | 51,606 | 5,138,464,349 | 69,688,025 | 360,887 | 104,554,584,316 | 77,508,854,615 | 16,562,318,793 | 60,946,535,822 | 58% |
| Leon | 112,292 | 40,805,626,755 | 12,620 | 2,613,669,250 | 6,109,604 | 124,912 | 43,425,405,609 | 37,217,020,294 | 11,810,431,637 | 25,406,588,657 | 59% |
| Nassau | 58,833 | 26,148,401,285 | 4,447 | 1,879,337,761 | 51,621,095 | 63,280 | 28,079,360,141 | 19,934,136,656 | 3,422,970,843 | 16,511,165,813 | 59% |
| Pasco | 324,386 | 88,494,919,522 | 19,322 | 3,860,812,293 | 23,235,239 | 343,708 | 92,378,967,054 | 67,461,044,345 | 13,055,461,697 | 54,405,582,648 | 59% |
| Pinellas | 436,614 | 221,153,732,607 | 56,738 | 7,415,414,139 | 13,545,958 | 493,352 | 228,582,692,704 | 163,850,377,565 | 28,588,631,798 | 135,261,745,767 | 59% |
| Escambia | 171,277 | 46,264,479,889 | 13,849 | 5,022,819,875 | 33,836,945 | 185,126 | 51,321,136,709 | 41,601,339,496 | 10,892,500,012 | 30,708,839,484 | 60% |
| Indian River | 94,364 | 47,284,755,595 | 10,022 | 1,307,557,308 | 50,990,963 | 104,386 | 48,643,303,866 | 33,994,066,603 | 4,708,597,910 | 29,285,468,693 | 60% |
| Charlotte | 219,008 | 51,113,483,408 | 21,371 | 1,909,406,404 | 3,214,895 | 240,379 | 53,026,104,707 | 38,293,197,837 | 6,300,172,851 | 31,993,024,986 | 60% |
| Martin | 97,066 | 53,044,322,388 | 11,288 | 3,791,305,163 | 104,068,102 | 108,354 | 56,939,695,653 | 39,514,227,827 | 4,681,124,906 | 34,833,102,921 | 61% |
| Miami-Dade | 935,094 | 745,419,129,920 | 116,832 | 23,108,619,496 | 214,047,318 | 1,051,926 | 768,741,796,734 | 538,647,190,865 | 65,332,510,911 | 473,314,979,964 | 62% |
| Palm Beach | 655,691 | 498,721,179,218 | 58,134 | 15,146,961,932 | 249,016,352 | 713,825 | 514,117,157,502 | 361,130,036,467 | 43,351,009,199 | 317,779,027,268 | 62% |
| Flagler | 85,715 | 25,639,111,797 | 6,223 | 1,034,213,437 | 24,611,217 | 91,938 | 26,697,936,451 | 20,329,410,345 | 3,806,808,384 | 16,522,601,961 | 62% |
| Hillsborough | 524,712 | 255,892,646,090 | 41,494 | 14,500,974,270 | 130,872,997 | 566,206 | 270,524,493,357 | 210,443,865,962 | 12,012,909,570 | 168,430,956,392 | 62% |
| Lake | 205,393 | 62,038,000,331 | 33,372 | 2,614,142,584 | 5,410,561 | 238,765 | 64,657,553,476 | 49,668,453,253 | 9,391,632,676 | 40,275,961,636 | 62% |
| Polk | 420,842 | 96,091,007,103 | 84,427 | 10,286,661,123 | 129,393,257 | 505,269 | 106,507,061,483 | 82,212,242,463 | 15,849,381,847 | 66,362,860,616 | 62% |
| Duval | 395,502 | 157,460,806,088 | 30,862 | 16,947,250,544 | 219,336,517 | 426,364 | 174,627,393,149 | 142,399,971,483 | 33,300,220,131 | 109,099,751,352 | 62% |
| Lee | 558,221 | 212,330,626,639 | 80,888 | 7,150,791,547 | 5,532,912 | 639,109 | 219,486,951,098 | 159,559,802,143 | 21,420,814,285 | 138,138,987,858 | 63% |
| Broward | 755,595 | 458,035,155,020 | 90,095 | 12,279,633,737 | 112,111,277 | 845,690 | 470,426,900,034 | 348,003,308,119 | 51,488,346,833 | 296,514,961,286 | 63% |
| Saint Johns | 163,604 | 82,849,762,295 | 11,503 | 2,261,232,775 | 37,560,861 | 175,107 | 85,148,555,931 | 62,899,921,061 | 9,031,655,433 | 56,868,265,728 | 63% |
| Monroe | 89,782 | 70,908,935,447 | 13,008 | 1,099,785,695 | 102,790 | 102,790 | 72,008,721,142 | 52,685,957,056 | 6,532,317,487 | 46,153,639,569 | 64% |
| Seminole | 180,547 | 80,137,148,245 | 13,497 | 3,447,244,641 | 12,372,188 | 194,044 | 83,596,765,074 | 63,330,016,436 | 9,642,413,474 | 53,687,602,962 | 64% |
| Osceola | 205,495 | 76,496,838,519 | 27,447 | 3,629,680,397 | 6,913,311 | 232,942 | 80,133,432,227 | 62,912,104,954 | 10,458,727,409 | 52,453,377,545 | 65% |
| Manatee | 221,654 | 101,998,559,512 | 27,521 | 4,922,378,253 | 8,591,883 | 249,175 | 106,929,529,648 | 79,726,530,021 | 9,580,987,379 | 70,145,542,642 | 66% |
| Orange | 489,529 | 312,252,548,967 | 59,072 | 19,355,683,980 | 126,239,185 | 548,601 | 331,734,472,132 | 270,667,257,726 | 52,126,938,369 | 218,540,319,357 | 66% |
| Sarasota | 302,287 | 150,486,397,900 | 22,846 | 3,852,987,857 | 956,717 | 325,133 | 154,340,342,474 | 119,120,158,824 | 15,325,103,587 | 103,795,055,237 | 67% |
| Okaloosa | 112,907 | 41,865,803,287 | 11,526 | 1,251,236,331 | 4,540,327 | 124,433 | 43,121,579,945 | 35,470,182,383 | 6,460,673,709 | 29,009,508,674 | 67% |
| Sumter | 96,284 | 31,283,595,538 | 2,809 | 1,594,821,386 | 17,474,765 | 99,093 | 32,895,891,689 | 26,282,241,851 | 4,010,995,460 | 22,271,246,391 | 68% |
| Bay | 127,223 | 40,898,319,155 | 13,397 | 2,822,227,514 | 34,804,014 | 140,620 | 43,755,350,683 | 35,783,536,713 | 6,148,489,990 | 29,635,046,723 | 68% |
| Collier | 293,555 | 219,264,448,968 | 18,424 | 3,397,445,196 | 206,925 | 311,979 | 222,662,101,089 | 165,846,838,261 | 13,793,169,828 | 152,053,668,433 | 68% |
| Walton | 91,910 | 57,051,180,911 | 14,258 | 1,013,578,258 | 3,678,311 | 106,168 | 58,068,437,480 | 45,690,998,059 | 3,212,567,104 | 42,478,430,955 | 73% |
| Statewide | 10,946,206 | 4,971,103,197,753 | 1,160,611 | 239,271,940,101 | 2,275,633,498 | 12,106,817 | 5,212,650,771,352 | 3,859,258,916,230 | 637,296,582,375 | 3,221,961,418,042 | 62% |
| Data Extract: November 2024 | | | | | | | | | | | |

| Type | Name | FY24-FY25 Adopted Operating Expense | FY24-FY25 Adopted Reserves | | Notes - Document 3 |
|--------------|--|--|-------------------------------|---------|--|
| 1. Operating | FD1000 General Fund | \$ 140,000,041 | \$ 23,858,617 | 17.04% | |
| 1. Operating | FD1001 Transportation Trust Fund | \$ 13,692,978 | \$ 964,021 | 7.04% | |
| 1. Operating | FD1002 Sheriff - Countywide Fund | \$ 53,350,064 | \$ 1,534,226 | 2.88% | |
| 1. Operating | FD1007 Law Enforcement Trust Fund | \$ - | \$ 90,618 | | |
| 1. Operating | FD1009 Tourism (1st 2nd and 3rd Cent) | \$ 2,131,303 | \$ 3,052,902 | 143.24% | Future projects/upgrades |
| 1. Operating | FD1012 Free Library Fund | \$ 69,600 | \$ 533,860 | 767.04% | Future Library Location |
| 1. Operating | FD1015 SHIP Program Fund | \$ 1,845,480 | \$ 4,148,994 | 224.82% | |
| 1. Operating | FD1022 Unincorporated Municipal Services MSTU Fund | \$ 6,471,172 | \$ 498,220 | 7.70% | |
| 1. Operating | FD1023 911 - Wireless Fund | \$ 1,373,537 | \$ 1,671,282 | 121.68% | Future Construction |
| 1. Operating | FD1028 Building Fund | \$ 12,203,495 | \$ 5,523,103 | 45.26% | Used for Economic Development Building |
| 1. Operating | FD1029 Law Enforcement MSTU Fund | \$ 43,581,166 | \$ 1,543,076 | 3.54% | |
| 1. Operating | FD1030 Fire Control MSTU Fund | \$ 13,824,551 | \$ 1,080,016 | 7.81% | |
| 1. Operating | FD1031 Fire Inspection Fund | \$ 132,314 | \$ 133,618 | 100.99% | |
| 1. Operating | FD1071 Tourism (4th and 6th Cent) | \$ 934,238 | \$ 2,299,469 | 246.13% | Future projects/upgrades |
| 1. Operating | FD1072 Radio System Towers and Maintenance | \$ 439,565 | \$ 798,937 | 181.76% | Future Upgrades to System |
| 1. Operating | FD4000 Solid Waste Fund | \$ 24,275,297 | \$ 40,542,200 | 167.01% | Future Improvements\transfer stations\Hurricane Impacts |
| 1. Operating | FD4001 Universal Collection Fund | \$ 16,980,007 | \$ 3,634,370 | 21.40% | Hurricane Impacts |

| Electricity Providers-Residential | | | | | | | |
|-----------------------------------|-------------|-------------------------|-------------------------|--|------------------------|--|---|
| Company | Monthly Fee | Rates/kWh - Tier 1-1000 | Rates/kWh - Tier > 1000 | Power Cost Adjustment (PCA) or Fuel Rates (adjustable) per kWh | Avg bill using 1000kWh | Comments | |
| JEA | \$ 17.50 | \$ 0.06846 | \$ 0.08346 | \$ 0.03345 | \$ 135.93 | Effective April 1 - 14% increase | Fuel rates adjust and are pass through |
| | \$ 19.25 | \$ 0.07237 | \$ 0.08987 | \$ 0.03417 | \$ 143.27 | Effective October 2025 - 6% increase | Fuel rates adjust and are pass through |
| City of Green Cove Springs | \$ 18.81 | \$ 0.13531 | \$ 0.14343 | \$ - | \$ 154.12 | Effective June 1, 2025 If approved by City Council May 20 - 14% increase | Uses a PCA per kWh which may fluctuate monthly but not listed on website. |
| | \$ 19.94 | \$ 0.14072 | \$ 0.14916 | \$ - | \$ 160.66 | Effective October 1, 2025 - 6% increase | Uses a PCA per kWh which may fluctuate monthly but not listed on website. |
| FPL | \$ 10.92 | \$ 0.08185 | \$ 0.09185 | 0.02408/0.03408 | \$ 142.37 | Proposed Jan 1, 2026 | Uses a tiered fuel surcharge |
| | \$ 11.72 | \$ 0.08810 | \$ 0.09810 | | \$ 148.29 | Proposed Jan 1, 2027 | Proposed rate increase for 26, 27, 28, & 29 |
| Clay Electric | \$ 34.00 | \$ 0.0820 | \$ 0.0913 | \$ 0.0160 | \$ 139.90 | Uses a PCA per kWh which may fluctuate monthly | Non Profit - Members receive electricity at cost. Purchases from wholesale power provider Seminole Electric |
| Beaches Energy | \$ 4.50 | \$ 0.09124 | | \$ 0.02405 | \$ 95.74 | Uses a PCA per kWh which may fluctuate monthly | Serves more than 35,000 customers in Jax Beach, Neptune Beach, Ponte Vedra, & Palm Valley |

| | | | |
|-------------------------------------|--|--|--------------|
| Electric Usage - Green Cove Springs | | Document 9 | |
| | | FY25 w/o Increase: | 1,493,668.02 |
| | | FY25 w/increase: | 1,561,175.28 |
| | | Impact of 14% for the remaining 3 Months | 67,507.26 |
| | | | |
| | | | |
| Start 6% Increase + Full Year 14% | | Total FY26: | 1,792,401.62 |
| | | Impact of both increases (20%): | 231,226.34 |
| | | | |

Document 6

| Project | Grant | Fund | Cost Center | Spend Category | Budget Amount |
|---|---------|---|------------------------------------|----------------------------------|---------------|
| PRJ100568 Boating Improvements Projects (Placeholder) | (Blank) | FD1003 Florida Boating Improvement Fund | CC1189 Florida Boating Improvement | Infrastructure (563000) | 805,766.00 |
| PRJ100568 Boating Improvements Projects (Placeholder) | (Blank) | FD1003 Florida Boating Improvement Fund | CC1189 Florida Boating Improvement | Repairs and Maintenance (546100) | 200,000.00 |
| PRJ100717 Lake Brooklyn Site Improvements | (Blank) | FD1003 Florida Boating Improvement Fund | CC1189 Florida Boating Improvement | Infrastructure (563000) | 175,000.00 |
| PRJ100718 Lake Geneva Site Improvements | (Blank) | FD1003 Florida Boating Improvement Fund | CC1189 Florida Boating Improvement | Infrastructure (563000) | 200,000.00 |
| (Blank) | (Blank) | FD1003 Florida Boating Improvement Fund | CC9999 All Reserve Roll Up | Reserve - Cash Balance (599200) | 118,944.00 |
| (Blank) | (Blank) | FD1003 Florida Boating Improvement Fund | CC9999 All Reserve Roll Up | Reserve - Contingency (599100) | 138,076.00 |
| | | | | | 1,637,786.00 |

**CONTRACT BETWEEN
CLAY COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
CLAY COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2024-2025**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Clay County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2024. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Clay County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. **RECITALS**. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. **TERM**. The parties mutually agree that this contract shall be effective from October 1, 2024, through September 30, 2025, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. **SERVICES MAINTAINED BY THE CHD**. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

- i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 5,024,520 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.
- ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 1,059,097 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Clay County Health Department
P.O. Box 578
Green Cove Springs, FL 32043

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as

required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii.* Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Clay County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii. A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i. March 1, 2025, for the reporting period of October 1, 2024, through December 31, 2024; and
- ii. June 1, 2025, for the reporting period of October 1, 2024, through March 31, 2025; and
- iii. September 1, 2025, for the reporting period of October 1, 2024 through June 30, 2025; and
- iv. December 1, 2025, for the reporting period of October 1, 2024 through September 30, 2025.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2024, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

Amy G. Alvarado, Asst CHD Director
Title
P. O. Box 578

Green Cove Springs, FL 32043
Address

amy.alvarado@flhealth.gov
Email Address
(904) 529-2811
Telephone

For the County:

Karen Smith, Director A&CS
Title
P. O. Box 1366

Green Cove Springs, FL 32043
Address

karen.thomas@claycountygov.com
Email Address
(904) 278-3735
Telephone

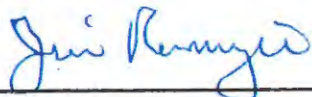
If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.


d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this eight page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (six pages), Attachment III (one page), Attachment IV (one page), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2024.

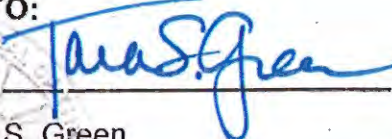
**BOARD OF COUNTY COMMISSIONERS
FOR CLAY COUNTY**


SIGNED BY: 
NAME: Jim Renninger
TITLE: Chairman
DATE: 9/24/2024

**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: 
NAME: Joseph A. Ladapo, M.D., Ph.D.
TITLE: State Surgeon General
DATE: 11-21-24

ATTESTED TO:

SIGNED BY: 
NAME: Tara S. Green
TITLE: Clay County Clerk of Court and Comptroller
Ex Officio Clerk to the Board
DATE: 9/24/2024

SIGNED BY: 
NAME: Heather Huffman
TITLE: CHD Health Officer & Administrator
DATE: 10/16/2024

ATTACHMENT I
CLAY COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

| | <u>Service</u> | <u>Requirement</u> |
|----|--|--|
| 1. | Sexually Transmitted Disease Program | Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384. |
| 2. | Dental Health | Periodic financial and programmatic reports as specified by the program office. |
| 3. | Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program) | Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures. |
| 4. | Healthy Start/ Improved Pregnancy Outcome | Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department. |
| 5. | Family Planning | Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines. |
| 6. | Immunization | Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization |

- | | | |
|-----|--------------------------------------|--|
| | | levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance. |
| 7. | Environmental Health | Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21* |
| 8. | HIV/AIDS Program | <p>Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.</p> <p>Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide.</p> <p>Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.</p> |
| 9. | School Health Services | Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6. |
| 10. | Tuberculosis | Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392. |
| 11. | General Communicable Disease Control | Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations. |
| 12. | Refugee Health Program | Programmatic and financial requirements as specified by the program office. |

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
CLAY COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

| | Estimated State Share of CHD Trust Fund Balance | Estimated County Share of CHD Trust Fund Balance |
|---|---|--|
| 1. CHD Trust Fund Ending Balance 09/30/24 | 0 | 98626 |
| 2. Drawdown for Contract Year October 1, 2024 to September 30, 2025 | 0 | -26967 |
| 3. Special Capital Project use for Contract Year October 1, 2024 to September 30, 2025 | 0 | -22107 |
| 4. Balance Reserved for Contingency Fund October 1, 2024 to September 30, 2025 | 0 | 49551 |

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mo

ATTACHMENT II

CLAY COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2024 to September 30, 2025

| | State CHD Trust Fund (cash) | County CHD Trust Fund | Total CHD Trust Fund (cash) | Other Contribution | Total |
|---|-----------------------------------|-----------------------------|-----------------------------------|-----------------------|------------------|
| 1. GENERAL REVENUE - STATE | | | | | |
| 015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE | 24,288 | 0 | 24,288 | 0 | 24,288 |
| 015040 CHD - TB COMMUNITY PROGRAM | 43,787 | 0 | 43,787 | 0 | 43,787 |
| 015040 FAMILY PLANNING GENERAL REVENUE | 73,550 | 0 | 73,550 | 0 | 73,550 |
| 015040 PRIMARY CARE PROGRAM | 174,754 | 0 | 174,754 | 0 | 174,754 |
| 015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES | 52,000 | 0 | 52,000 | 0 | 52,000 |
| 015040 SCHOOL HEALTH SERVICES | 264,786 | 0 | 264,786 | 0 | 264,786 |
| 015050 CHD GENERAL REVENUE NON-CATEGORICAL | 1,777,219 | 0 | 1,777,219 | 0 | 1,777,219 |
| GENERAL REVENUE TOTAL | 2,410,384 | 0 | 2,410,384 | 0 | 2,410,384 |
| 2. NON GENERAL REVENUE - STATE | | | | | |
| 015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM | 9,082 | 0 | 9,082 | 0 | 9,082 |
| 015010 TOBACCO STATE & COMMUNITY HEALTHY BABY | 10,000 | 0 | 10,000 | 0 | 10,000 |
| NON GENERAL REVENUE TOTAL | 19,082 | 0 | 19,082 | 0 | 19,082 |
| 3. FEDERAL FUNDS - STATE | | | | | |
| 007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ | 121,668 | 0 | 121,668 | 0 | 121,668 |
| 007000 WIC BREASTFEEDING PEER COUNSELING PROG | 61,560 | 0 | 61,560 | 0 | 61,560 |
| 007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG | 35,006 | 0 | 35,006 | 0 | 35,006 |
| 007000 ELC COVID ENHANCED DETECTION EXPANSION GRANT | 56,621 | 0 | 56,621 | 0 | 56,621 |
| 007000 ELC COVID HAIAR | 10,008 | 0 | 10,008 | 0 | 10,008 |
| 007000 ELCCOVID NURSING HOME & LTC FACILITY STRIKE TEAM | 2,781 | 0 | 2,781 | 0 | 2,781 |
| 007000 ELC COVID OTHER & LONG TERM CARE FAC STRIKE TEAM | 6,135 | 0 | 6,135 | 0 | 6,135 |
| 007000 FAMILY PLANNING TITLE X - GRANT | 98,100 | 0 | 98,100 | 0 | 98,100 |
| 007000 HEALTH DISPARITIES GRANT COVID-19 | 904 | 0 | 904 | 0 | 904 |
| 007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL I | 175,654 | 0 | 175,654 | 0 | 175,654 |
| 007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON | 150,864 | 0 | 150,864 | 0 | 150,864 |
| 007000 IMMUNIZATION & VFC COVID RESPONSE FOR VACCINES | 2,547 | 0 | 2,547 | 0 | 2,547 |
| 007000 INFANT MORTALITY | 12,781 | 0 | 12,781 | 0 | 12,781 |
| 007000 IMMUNIZATION ACTION PLAN | 36,965 | 0 | 36,965 | 0 | 36,965 |
| 007000 MCH SPECIAL PROJECT PRAMS | 12,781 | 0 | 12,781 | 0 | 12,781 |
| 007000 OVERDOSE TO ACTION - PREVENTION | 74,331 | 0 | 74,331 | 0 | 74,331 |
| 007000 BASE COMMUNITY PREPAREDNESS CAPABILITY | 131,723 | 0 | 131,723 | 0 | 131,723 |
| 007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION | 127,360 | 0 | 127,360 | 0 | 127,360 |
| 007000 POOL SAFELY GRANT PROGRAM | 4,121 | 0 | 4,121 | 0 | 4,121 |
| 007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM | 176,114 | 0 | 176,114 | 0 | 176,114 |
| 007000 WIC PROGRAM ADMINISTRATION | 1,172,735 | 0 | 1,172,735 | 0 | 1,172,735 |
| 015075 SCHOOL HEALTH SERVICES | 124,295 | 0 | 124,295 | 0 | 124,295 |
| FEDERAL FUNDS TOTAL | 2,595,054 | 0 | 2,595,054 | 0 | 2,595,054 |
| 4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE | | | | | |
| 001020 CHD STATEWIDE ENVIRONMENTAL FEES | 109,282 | 0 | 109,282 | 0 | 109,282 |
| 001092 ON SITE SEWAGE DISPOSAL PERMIT FEES | 160,000 | 0 | 160,000 | 0 | 160,000 |
| 001092 CHD STATEWIDE ENVIRONMENTAL FEES | 4,297 | 0 | 4,297 | 0 | 4,297 |
| 001206 ON SITE SEWAGE DISPOSAL PERMIT FEES | 13,609 | 0 | 13,609 | 0 | 13,609 |
| 001206 SANITATION CERTIFICATES (FOOD INSPECTION) | 2,641 | 0 | 2,641 | 0 | 2,641 |
| 001206 SEPTIC TANK RESEARCH SURCHARGE | 1,315 | 0 | 1,315 | 0 | 1,315 |

ATTACHMENT II

CLAY COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2024 to September 30, 2025

| | State CHD Trust Fund (cash) | County CHD Trust Fund | Total CHD Trust Fund (cash) | Other Contribution | Total |
|---|-----------------------------------|-----------------------------|-----------------------------------|-----------------------|-----------|
| 001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER | 1,488 | 0 | 1,488 | 0 | 1,488 |
| 001206 DRINKING WATER PROGRAM OPERATIONS | 689 | 0 | 689 | 0 | 689 |
| 001206 REGULATION OF BODY PIERCING SALONS | 45 | 0 | 45 | 0 | 45 |
| 001206 TANNING FACILITIES | 433 | 0 | 433 | 0 | 433 |
| 001206 ONSITE SEWAGE TRAINING CENTER | 1,141 | 0 | 1,141 | 0 | 1,141 |
| 001206 TATTO PROGRAM ENVIRONMENTAL HEALTH | 1,354 | 0 | 1,354 | 0 | 1,354 |
| 001206 MOBILE HOME & RV PARK FEES | 542 | 0 | 542 | 0 | 542 |
| FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL | 296,836 | 0 | 296,836 | 0 | 296,836 |
| 5. OTHER CASH CONTRIBUTIONS - STATE: | | | | | |
| 031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES | 3,755 | 0 | 3,755 | 0 | 3,755 |
| 090001 DRAW DOWN FROM PUBLIC HEALTH UNIT | 0 | 0 | 0 | 0 | 0 |
| OTHER CASH CONTRIBUTION TOTAL | 3,755 | 0 | 3,755 | 0 | 3,755 |
| 6. MEDICAID - STATE/COUNTY: | | | | | |
| 001057 CHD CLINIC FEES | 0 | 78,100 | 78,100 | 0 | 78,100 |
| MEDICAID TOTAL | 0 | 78,100 | 78,100 | 0 | 78,100 |
| 7. ALLOCABLE REVENUE - STATE: | | | | | |
| | 0 | 0 | 0 | 0 | 0 |
| ALLOCABLE REVENUE TOTAL | 0 | 0 | 0 | 0 | 0 |
| 8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE | | | | | |
| ADAP | 0 | 0 | 0 | 274,474 | 274,474 |
| PHARMACY DRUG PROGRAM | 0 | 0 | 0 | 3,708 | 3,708 |
| WIC PROGRAM | 0 | 0 | 0 | 4,119,454 | 4,119,454 |
| BUREAU OF PUBLIC HEALTH LABORATORIES | 0 | 0 | 0 | 24,774 | 24,774 |
| IMMUNIZATIONS | 0 | 0 | 0 | 591,443 | 591,443 |
| OTHER STATE CONTRIBUTIONS TOTAL | 0 | 0 | 0 | 5,013,853 | 5,013,853 |
| 9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT | | | | | |
| 008005 CHD LOCAL REVENUE & EXPENDITURES | 0 | 1,059,097 | 1,059,097 | 0 | 1,059,097 |
| DIRECT COUNTY CONTRIBUTIONS TOTAL | 0 | 1,059,097 | 1,059,097 | 0 | 1,059,097 |
| 10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY | | | | | |
| 001077 CHD CLINIC FEES | 0 | 108,700 | 108,700 | 0 | 108,700 |
| 001094 CHD LOCAL ENVIRONMENTAL FEES | 0 | 122,285 | 122,285 | 0 | 122,285 |
| 001110 VITAL STATISTICS CERTIFIED RECORDS | 0 | 230,000 | 230,000 | 0 | 230,000 |
| FEES AUTHORIZED BY COUNTY TOTAL | 0 | 460,985 | 460,985 | 0 | 460,985 |
| 11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY | | | | | |
| 001029 CHD CLINIC FEES | 0 | 1,070 | 1,070 | 0 | 1,070 |
| 010500 CHD CLINIC FEES | 0 | 600 | 600 | 0 | 600 |
| 010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT | 0 | 6,795 | 6,795 | 0 | 6,795 |
| 090002 DRAW DOWN FROM PUBLIC HEALTH UNIT | 0 | 269,670 | 269,670 | 0 | 269,670 |
| OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL | 0 | 278,135 | 278,135 | 0 | 278,135 |
| 12. ALLOCABLE REVENUE - COUNTY | | | | | |
| | 0 | 0 | 0 | 0 | 0 |

ATTACHMENT II

CLAY COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2024 to September 30, 2025

| | State CHD Trust Fund (cash) | County CHD Trust Fund | Total CHD Trust Fund (cash) | Other Contribution | Total |
|--|-----------------------------------|-----------------------------|-----------------------------------|-----------------------|------------|
| COUNTY ALLOCABLE REVENUE TOTAL | 0 | 0 | 0 | 0 | 0 |
| 13. BUILDINGS - COUNTY | | | | | |
| ANNUAL RENTAL EQUIVALENT VALUE | 0 | 0 | 0 | 522,650 | 522,650 |
| OTHER (Specify) | 0 | 0 | 0 | 0 | 0 |
| UTILITIES | 0 | 0 | 0 | 0 | 0 |
| BUILDING MAINTENANCE | 0 | 0 | 0 | 2,400 | 2,400 |
| GROUNDS MAINTENANCE | 0 | 0 | 0 | 8,000 | 8,000 |
| INSURANCE | 0 | 0 | 0 | 0 | 0 |
| OTHER (Specify) | 0 | 0 | 0 | 0 | 0 |
| OTHER (Specify) | 0 | 0 | 0 | 0 | 0 |
| BUILDINGS TOTAL | 0 | 0 | 0 | 533,050 | 533,050 |
| 14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY | | | | | |
| EQUIPMENT / VEHICLE PURCHASES | 0 | 0 | 0 | 0 | 0 |
| VEHICLE INSURANCE | 0 | 0 | 0 | 0 | 0 |
| VEHICLE MAINTENANCE | 0 | 0 | 0 | 7,000 | 7,000 |
| OTHER COUNTY CONTRIBUTION (SPECIFY) | 0 | 0 | 0 | 0 | 0 |
| OTHER COUNTY CONTRIBUTION (SPECIFY) | 0 | 0 | 0 | 0 | 0 |
| OTHER COUNTY CONTRIBUTIONS TOTAL | 0 | 0 | 0 | 7,000 | 7,000 |
| GRAND TOTAL CHD PROGRAM | 5,325,111 | 1,876,317 | 7,201,428 | 5,553,903 | 12,755,331 |

ATTACHMENT II
CLAY COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2024 to September 30, 2025

| | Quarterly Expenditure Plan | | | | | | | | | Grand Total |
|--|----------------------------|------------------|---------------------|-----------|-----------------------------|-----------|---------|-----------|---------|----------------|
| | FTE's (0.00) | Clients Units | Services/ Visits | 1st | 2nd (Whole dollars only) | 3rd | 4th | State | County | |
| A. COMMUNICABLE DISEASE CONTROL: | | | | | | | | | | |
| IMMUNIZATION (101) | 4.98 | 3,548 | 4,548 | 110,537 | 94,752 | 110,537 | 96,318 | 267,238 | 144,906 | 412,144 |
| SEXUALLY TRANS. DIS. (102) | 4.94 | 635 | 947 | 119,066 | 102,063 | 119,066 | 103,750 | 0 | 443,945 | 443,945 |
| HIV/AIDS PREVENTION (03A1) | 0.01 | 0 | 0 | 341 | 292 | 341 | 297 | 0 | 1,271 | 1,271 |
| HIV/AIDS SURVEILLANCE (03A2) | 0.94 | 0 | 61 | 18,956 | 16,249 | 18,956 | 16,516 | 70,677 | 0 | 70,677 |
| HIV/AIDS PATIENT CARE (03A3) | 2.47 | 342 | 485 | 68,328 | 58,570 | 68,328 | 59,539 | 254,765 | 0 | 254,765 |
| ADAP (03A4) | 1.75 | 175 | 183 | 44,283 | 37,959 | 44,283 | 38,586 | 165,111 | 0 | 165,111 |
| TUBERCULOSIS (104) | 1.77 | 302 | 724 | 49,851 | 42,732 | 49,851 | 43,440 | 43,787 | 142,087 | 185,874 |
| COMM. DIS. SURV. (106) | 5.85 | 0 | 1,322 | 119,313 | 102,275 | 119,313 | 103,965 | 444,866 | 0 | 444,866 |
| HEPATITIS (109) | 0.04 | 116 | 116 | 959 | 822 | 959 | 837 | 0 | 3,577 | 3,577 |
| PREPAREDNESS AND RESPONSE (116) | 3.24 | 0 | 0 | 76,543 | 65,612 | 76,543 | 66,697 | 285,395 | 0 | 285,395 |
| REFUGEE HEALTH (118) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VITAL RECORDS (180) | 1.67 | 6,957 | 25,017 | 38,229 | 32,770 | 38,229 | 33,313 | 0 | 142,541 | 142,541 |
| COMMUNICABLE DISEASE SUBTOTAL | 27.66 | 12,075 | 33,403 | 646,406 | 554,096 | 646,406 | 563,258 | 1,531,839 | 878,327 | 2,410,166 |
| B. PRIMARY CARE: | | | | | | | | | | |
| CHRONIC DISEASE PREVENTION PRO (210) | 0.98 | 0 | 147 | 27,175 | 23,294 | 27,175 | 23,679 | 101,323 | 0 | 101,323 |
| WIC (21W1) | 16.09 | 7,354 | 47,788 | 436,677 | 374,318 | 436,677 | 380,504 | 1,628,176 | 0 | 1,628,176 |
| TOBACCO USE INTERVENTION (212) | 0.00 | 0 | 0 | 2,682 | 2,299 | 2,682 | 2,337 | 10,000 | 0 | 10,000 |
| WIC BREASTFEEDING PEER COUNSELING (21W2) | 3.17 | 0 | 6,768 | 54,146 | 46,414 | 54,146 | 47,182 | 201,888 | 0 | 201,888 |
| FAMILY PLANNING (223) | 3.98 | 645 | 1,106 | 98,333 | 84,291 | 98,333 | 85,684 | 171,650 | 194,991 | 366,641 |
| IMPROVED PREGNANCY OUTCOME (225) | 0.38 | 0 | 0 | 9,859 | 8,451 | 9,859 | 8,591 | 36,760 | 0 | 36,760 |
| HEALTHY START PRENATAL (227) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMPREHENSIVE CHILD HEALTH (229) | 2.57 | 1,150 | 1,225 | 65,625 | 56,254 | 65,625 | 57,183 | 0 | 244,687 | 244,687 |
| HEALTHY START CHILD (231) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHOOL HEALTH (234) | 6.08 | 0 | 548,670 | 152,193 | 130,459 | 152,193 | 132,614 | 429,911 | 137,548 | 567,459 |
| COMPREHENSIVE ADULT HEALTH (237) | 1.69 | 209 | 326 | 36,788 | 31,534 | 36,788 | 32,056 | 135,637 | 1,629 | 137,166 |
| COMMUNITY HEALTH DEVELOPMENT (238) | 7.86 | 0 | 76 | 200,323 | 171,716 | 200,323 | 174,554 | 746,916 | 0 | 746,916 |
| DENTAL HEALTH (240) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIMARY CARE SUBTOTAL | 42.80 | 9,358 | 606,106 | 1,083,801 | 929,030 | 1,083,801 | 944,384 | 3,462,161 | 578,855 | 4,041,016 |
| C. ENVIRONMENTAL HEALTH: | | | | | | | | | | |
| Water and Onsite Sewage Programs | | | | | | | | | | |
| COSTAL BEACH MONITORING (347) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LIMITED USE PUBLIC WATER SYSTEMS (357) | 0.31 | 78 | 284 | 9,388 | 8,047 | 9,388 | 8,179 | 8,072 | 26,930 | 35,002 |
| PUBLIC WATER SYSTEM (358) | 0.02 | 0 | 0 | 526 | 451 | 526 | 460 | 0 | 1,963 | 1,963 |
| PRIVATE WATER SYSTEM (359) | 0.18 | 77 | 794 | 5,271 | 4,518 | 5,271 | 4,592 | 1,006 | 18,646 | 19,652 |
| ONSITE SEWAGE TREATMENT & DISPOSAL (361) | 3.95 | 1,088 | 1,552 | 104,782 | 89,819 | 104,782 | 91,303 | 160,000 | 230,686 | 390,686 |
| Group Total | 4.46 | 1,243 | 2,630 | 119,967 | 102,835 | 119,967 | 104,534 | 169,078 | 278,225 | 447,303 |
| Facility Programs | | | | | | | | | | |
| TATTOO FACILITY SERVICES (344) | 0.32 | 146 | 63 | 7,902 | 6,773 | 7,902 | 6,885 | 29,462 | 0 | 29,462 |
| FOOD HYGIENE (348) | 0.68 | 145 | 398 | 17,851 | 15,302 | 17,851 | 15,555 | 25,100 | 41,459 | 66,559 |
| BODY PIERCING FACILITIES SERVICES (349) | 0.05 | 4 | 6 | 1,343 | 1,152 | 1,343 | 1,171 | 5,000 | 0 | 5,000 |
| GROUP CARE FACILITY (351) | 0.13 | 92 | 93 | 3,487 | 2,989 | 3,487 | 3,038 | 0 | 13,001 | 13,001 |

**ATTACHMENT II
CLAY COUNTY HEALTH DEPARTMENT**

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2024 to September 30, 2025**

| | FTE's (0.00) | Clients Units | Services/ Visits | Quarterly Expenditure Plan | | | | State | County | Grand Total |
|--|-----------------|------------------|---------------------|----------------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | 1st | 2nd (Whole dollars only) | 3rd | 4th | | | |
| MIGRANT LABOR CAMP (352) | 0.03 | 2 | 11 | 1,047 | 898 | 1,047 | 912 | 3,904 | 0 | 3,904 |
| HOUSING & PUB. BLDG. (353) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOME AND PARK (354) | 0.03 | 29 | 24 | 1,071 | 918 | 1,071 | 935 | 3,995 | 0 | 3,995 |
| POOLS/BATHING PLACES (360) | 0.43 | 94 | 398 | 11,223 | 9,620 | 11,223 | 9,778 | 31,125 | 10,719 | 41,844 |
| BIOMEDICAL WASTE SERVICES (364) | 0.87 | 354 | 371 | 22,139 | 18,978 | 22,139 | 19,292 | 32,582 | 49,966 | 82,548 |
| TANNING FACILITY SERVICES (369) | 0.08 | 24 | 37 | 2,038 | 1,747 | 2,038 | 1,776 | 7,599 | 0 | 7,599 |
| Group Total | 2.62 | 890 | 1,401 | 68,101 | 58,377 | 68,101 | 59,342 | 138,776 | 115,145 | 253,921 |
| Groundwater Contamination | | | | | | | | | | |
| STORAGE TANK COMPLIANCE SERVICES (355) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPER ACT SERVICES (356) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Group Total | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community Hygiene | | | | | | | | | | |
| COMMUNITY ENVIR. HEALTH (345) | 0.05 | 0 | 468 | 1,561 | 1,338 | 1,561 | 1,362 | 0 | 5,822 | 5,822 |
| INJURY PREVENTION (346) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAD MONITORING SERVICES (350) | 0.02 | 4 | 6 | 529 | 453 | 529 | 460 | 0 | 1,971 | 1,971 |
| PUBLIC SEWAGE (362) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOLID WASTE DISPOSAL SERVICE (363) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SANITARY NUISANCE (365) | 0.01 | 0 | 0 | 440 | 377 | 440 | 382 | 0 | 1,639 | 1,639 |
| RABIES SURVEILLANCE (366) | 0.00 | 0 | 0 | 164 | 141 | 164 | 143 | 0 | 612 | 612 |
| ARBOVIRUS SURVEIL (367) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RODENT/ARTHROPOD CONTROL (368) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WATER POLLUTION (370) | 0.01 | 0 | 0 | 469 | 402 | 469 | 410 | 0 | 1,750 | 1,750 |
| INDOOR AIR (371) | 0.01 | 0 | 0 | 279 | 239 | 279 | 242 | 0 | 1,039 | 1,039 |
| RADIOLOGICAL HEALTH (372) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOXIC SUBSTANCES (373) | 0.11 | 0 | 49 | 3,037 | 2,604 | 3,037 | 2,647 | 0 | 11,325 | 11,325 |
| Group Total | 0.21 | 4 | 523 | 6,479 | 5,554 | 6,479 | 5,646 | 0 | 24,158 | 24,158 |
| ENVIRONMENTAL HEALTH SUBTOTAL | 7.29 | 2,137 | 4,554 | 194,547 | 166,766 | 194,547 | 169,622 | 307,854 | 417,528 | 725,382 |
| D. NON-OPERATIONAL COSTS: | | | | | | | | | | |
| NON-OPERATIONAL COSTS (599) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENVIRONMENTAL HEALTH SURCHARGE (399) | 0.00 | 0 | 0 | 6,238 | 5,347 | 6,238 | 5,434 | 23,257 | 0 | 23,257 |
| MEDICAID BUYBACK (611) | 0.00 | 0 | 0 | 431 | 369 | 431 | 376 | 0 | 1,607 | 1,607 |
| NON-OPERATIONAL COSTS SUBTOTAL | 0.00 | 0 | 0 | 6,669 | 5,716 | 6,669 | 5,810 | 23,257 | 1,607 | 24,864 |
| TOTAL CONTRACT | 77.75 | 23,570 | 644,063 | 1,931,423 | 1,655,608 | 1,931,423 | 1,682,974 | 5,325,111 | 1,870,317 | 7,201,428 |

ATTACHMENT III
CLAY COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance.

This assurance is binding on the CHD, its successors, transferees, and assignees as long as it receives or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the CHD.

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV

Fiscal Year - 2024 - 2025

Clay County Health Department

Facilities Utilized by the County Health Department

| Complete Location (Street Address, City, Zip) | Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envrn Hlth, etc.) | Lease/ Agreement Number | Type of Agreement (Private Lease thru State or County, other - please define) | Complete Legal Nam of Owner |
|---|---|-------------------------------|---|-----------------------------------|
| 1845 Town Center Blvd, Fleming Island, Fl. 32003 | Building 600 Fleming Island | 010:9001 | County Core Contract | Board of Coun Commissioner |
| 1845 Town Center Blvd, Fleming Island, Fl. 32003 | Building 400 Fleming Island | 010:9001 | County Core Contract | Board of Coun Commissioner |
| 477 Houston Street Green Cove Springs, Florida 32043 | Clay County Admin Bldg (Env Health) | 010:9009 | County Core Contract | Board of Coun Commissioner |
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Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other agencies. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

**ATTACHMENT V
CLAY COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

| <u>CONTRACT YEAR</u> | <u>STATE</u> | <u>COUNTY</u> | <u>TOTAL</u> |
|----------------------|--------------|------------------|------------------|
| 2023-2024* | \$ <u>0</u> | \$ <u>337920</u> | \$ <u>337920</u> |
| 2024-2025** | \$ <u>0</u> | \$ <u>221077</u> | \$ <u>221077</u> |
| 2025-2026*** | \$ <u>0</u> | \$ <u>0</u> | \$ <u>0</u> |
| 2026-2027*** | \$ <u>0</u> | \$ <u>0</u> | \$ <u>0</u> |
| PROJECT TOTAL | \$ <u>0</u> | \$ <u>558997</u> | \$ <u>558997</u> |

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 82310100

PROJECT NAME: CLAY CHD-GENERATOR REPLACEMENT

LOCATION/ADDRESS: _____

PROJECT TYPE:

| | | |
|--------------|----------------------------|---------------|
| NEW BUILDING | <u> </u> ROOFING | <u> </u> |
| RENOVATION | <u> </u> PLANNING STUDY | <u> </u> |
| NEW ADDITION | <u> </u> OTHER | <u> </u> X |

SQUARE FOOTAGE: 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*
Installation of new emergency power generator at new CHD location.

START DATE (Initial expenditure of funds) : _____

COMPLETION DATE: _____

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 558997

COST PER SQ FOOT: \$ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/24

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

2023-2024-315 FDOH Clay County Operating Agreement FY24-25

Final Audit Report

2024-12-12

| | |
|-----------------|--|
| Created: | 2024-12-12 |
| By: | Lisa Osha (Lisa.Osha@claycountygov.com) |
| Status: | Accepted |
| Transaction ID: | CBJCHBCAABAAQC5oNtjy2iWOH1AsWFf9dOHreQxcCvRY |

"2023-2024-315 FDOH Clay County Operating Agreement FY24-25" History

-  Document created by Lisa Osha (Lisa.Osha@claycountygov.com)
2024-12-12 - 2:56:25 PM GMT
-  Document emailed to Rick Dingle (dingler@clayclerk.com) for acceptance
2024-12-12 - 2:56:40 PM GMT
-  Email viewed by Rick Dingle (dingler@clayclerk.com)
2024-12-12 - 2:58:07 PM GMT
-  Document accepted by Rick Dingle (dingler@clayclerk.com)
Acceptance Date: 2024-12-12 - 2:58:14 PM GMT - Time Source: server
-  Agreement completed.
2024-12-12 - 2:58:14 PM GMT





May 9, 2025

Teresa Anderson
Sr. Account Executive
The Bailey Group, an NFP company
1200 Plantation Island Dr S | Suite 210
St. Augustine, FL 32080
tanderson@mbaileygroup.com

Under the Medicare Secondary Payer Regulations on the federal level, an employer with 20 or more employees is prohibited from taking an individual's Medicare status into consideration. Individuals aged 65 and older must be eligible for the group health plan on the same terms and conditions as other employees. The employer is further prohibited from providing a financial incentive for a Medicare eligible individual to not enroll or terminate group coverage to make Medicare primary.

From our understanding of the Florida State Statutes a plan is required to offer their retirees the same coverage offered to active employees. Retiree-only plans operate a little differently from group health plans and do have more flexibility when it comes to eligibility terms. It is possible that a retiree plan can be structured for the plan design to limit eligibility to only those not Medicare-eligible (so a pre 65 retiree plan). Where it will be more difficult and why our team would suggest legal counsel or not moving in that direction yet, will be determining how to amend the existing program and have retirees who may still be on the plan. Since the retiree plan covers spouses or children you will want to remember how this will impact them with the retiree losing coverage at 65. So, the short answer is yes, it is possible to make the changes to move Medicare eligible off your Retiree only (NOT active) but consider seeking legal counsel on a step-by-step process. As you know any change on the retiree side can be complex and sometimes litigious, especially if reducing or removing benefits that were previously offered to them. However, employers do have the option to charge these members a higher cost, up to the COBRA premium.

The only way to delay Medicare enrollment without a penalty is if the individual is covered under the group health plan as an **active employee or spouse of an active employee**. Retiree coverage is not considered active coverage, so if retirees are still on the retiree plan who are 65+ and not yet enrolled in Medicare they may have late enrollment issues to contend with. If they are just using the county retiree plan as a supplement and already have Medicare alongside, they will be fine.

Transitioning retirees from the group health plan to Medicare can result in significant cost savings for the county. It is important to note that Medicare eligibility often provides lower cost options, especially with Medicare Advantage plans. Educating the Medicare eligible population at ALL onsite enrollment meetings would be key to ensure members can see a side-by-side comparison of their overall premiums as well as those on FRS that may benefit.

To facilitate the transition to Medicare and ensure retirees make informed decisions, we recommend the following actions, while remaining compliant under the State of Florida:

- **Educate the Medicare-eligible population at all onsite enrollment meetings.** Provide cost savings and where the FRS amounts come into play for some members. Any Retiree 65+ that is not yet enrolled in Medicare should work directly with our individual representative to ensure next steps are followed.
- **Change the subsidy amount issued to the population aged 65 and older.** Lower the county subsidy allowed for members per plan within Medicare eligibility age.
- **We are unaware of any other county retiree opt out allowances.** Under The Bailey Group book of business there are currently no county entities who provide an opt-out allowance for their retirees, but it is permissible if it is equivalent to the opt-out for Active.

Sincerely,
Teresa Anderson
The Bailey Group, an NFP company

| Solid Waste Assessment Exemption Survey | | | | | May 2025 |
|---|------------------------|-------------------|--------------------|--|--|
| County | Solid Waste Assessment | Veteran Exemption | Hardship Exemption | Eligibility Criteria | Exemption Amount |
| Clay County | Yes | Yes | Yes | Permanent & Total Service Disability Household income <= 150% poverty level | 100% |
| Alachua County | Yes | No | Yes | Household income <= 150% poverty level | 100% |
| Baker County | Yes | No | Yes | 100% disabled or over age 65 | 25% |
| Bradford County | Yes | Yes | No | Permanent & Total Service Disability | 100% |
| Duval County | Yes | No | New for 2025 | Household income <= 150% poverty level | Freezes fee at 2024 rate \$12.65 / mo |
| Putnam County | Yes | No | No | | - |
| St. John County | Yes | No | No | | - |
| Marion County | Yes | No | No | | - |
| Nassau County | No | n/a | n/a | | - |
| Escambia County | No | n/a | n/a | | - |
| Okaloosa County | No | n/a | n/a | | - |
| Bay County | No | n/a | n/a | | - |
| Walton County | No | n/a | n/a | 1% of Gas Tax funds Solid Waste, excess goes to Public Works | |

Solid Waste Exemptions

| Tax Year | 2022 | 2023 | 2024 | 2025 as of May 1 |
|-------------------------|-------------------|-------------------|-------------------|---------------------|
| Hardship Exemptions | 76 | 97 | 104 | 116 |
| Value | \$ 17,708 | \$ 34,010 | \$ 37,232 | \$ 41,528 |
| Veteran Exemptions | 1,068 | 2,030 | 2,589 | 3,697 |
| Value | \$ 232,767 | \$ 622,404 | \$ 879,606 | \$ 1,281,998 |
| Total Exemptions | 1,144 | 2,127 | 2,693 | 3,813 |
| Total Value | \$ 250,475 | \$ 653,184 | \$ 916,838 | \$ 1,323,526 |
| Increase year over year | - | 86% | 27% | 42% |

| Property Appraiser | 2022 | 2023 | 2024 | 2025 as of May 1 |
|--|------|-------|-------|---------------------|
| Veteran Exemptions | - | 2,875 | 3,828 | 4,565 |
| Eligible w/o SW exemption | - | 845 | 1,239 | 868 |
| Value | - | - | - | \$ 310,744 |
| Value - all eligible exemptions | | | | \$ 1,634,270 |

19%

Attachment
“C”
Letter from
Florida Commerce

May 9, 2025

The Honorable Betsy Condon
Chairman, Clay County
Board of County Commissioners
PO Box 1366
Green Cove Springs, Florida 32043

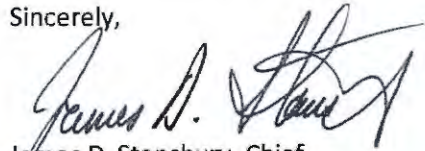
Dear Chairman Condon,

FloridaCommerce has completed its review of the comprehensive plan amendment for Clay County adopted by Ordinance No. 2025-10 on March 25, 2025 (Amendment No. 24-03ER), which was received and determined complete on March 31, 2025. We have reviewed the amendment in accordance with the state coordinated review process set forth in sections 163.3184(2) and (4), Florida Statutes (F.S.), and have determined that the adopted amendment meets the requirements of Chapter 163, Part II, F.S., for compliance, as defined in section 163.3184(1)(b), F.S. FloridaCommerce is therefore issuing a Notice of Intent to find the comprehensive plan amendment "In Compliance." A copy of the Notice of Intent is enclosed and will be posted on FloridaCommerce's Internet website. You may access the Notice of Intent at: <http://floridajobs.force.com/orc>.

FloridaCommerce's Notice of Intent to find a plan amendment "In Compliance" is deemed to be a final order if no timely petition challenging the amendment has been filed. If this plan amendment is challenged by an affected person, the amendment will not become effective until FloridaCommerce or the Administration Commission enters a final order determining the amendment to be "In Compliance."

If you have any questions concerning this review, please contact Avian Williams, Planning Analyst, by telephone at (850)-717-8504 or by email at avian.williams@commerce.fl.gov.

Sincerely,



James D. Stansbury, Chief
Bureau of Community Planning and Growth

JDS/aw

Enclosure: Notice of Intent

cc: Dodie Selig, AICP, Chief Planner, Clay County Planning Division
Elizabeth Payne, AICP, Chief Executive Officer, Northeast Florida Regional Council

FLORIDA DEPARTMENT OF COMMERCE
THE STATE LAND PLANNING AGENCY
NOTICE OF INTENT TO FIND THE
CLAY COUNTY
COMPREHENSIVE PLAN AMENDMENT
IN COMPLIANCE
DOCKET NO. 24-03ER-NOI-10-01-(A)-(I)

The Department gives notice of its intent to find the Amendment to the Comprehensive Plan for Clay County, adopted by Ordinance No. 2025-10 on March 25, 2025, IN COMPLIANCE, pursuant to Section 163.3184(4), F.S.

If a timely petition challenging the Amendment is not filed within thirty (30) days after the local government adopted the Amendment, the Amendment become effective upon the posting of this Notice of Intent on the Department's Internet Website. If a timely petition is filed, the Amendment does not become effective until the Department or the Administration Commission enters a final order determining that the Amendment is in compliance.

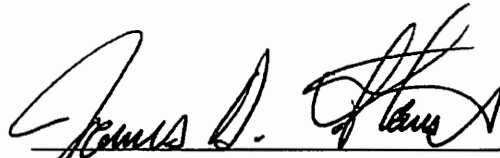


James D. Stansbury, Chief
Bureau of Community Planning and Growth
Division of Community Development
Florida Department of Commerce
107 East Madison Street
Tallahassee, Florida 32399

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BCC Meeting Minutes May 13 2025.BCC#3

Final Audit Report

2025-06-03

| | |
|-----------------|--|
| Created: | 2025-05-30 |
| By: | Lisa Osha (Lisa.Osha@claycountygov.com) |
| Status: | Signed |
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"BCC Meeting Minutes May 13 2025.BCC#3" History

-  Document created by Lisa Osha (Lisa.Osha@claycountygov.com)
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-  Document emailed to clayesign@claycountygov.com for signature
2025-05-30 - 7:52:35 PM GMT
-  Email viewed by clayesign@claycountygov.com
2025-06-02 - 1:10:07 PM GMT
-  Signer clayesign@claycountygov.com entered name at signing as Betsy Condon
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-  Document e-signed by Betsy Condon (claysign@claycountygov.com)
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-  Signer bccdocs@clayclerk.com entered name at signing as Tara S. Green
2025-06-03 - 2:30:15 PM GMT
-  Document e-signed by Tara S. Green (bccdocs@clayclerk.com)
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-  Agreement completed.
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